

May 15, 1990
Green River, Wyoming

The Board of County Commissioners met this day in special session, as advertised, with all member present.

Following review and discussion of various budgets, it was moved that the tentative budget for the fiscal year 1990-91 as submitted by the County Budget Office, Albert B. Vesco, County Clerk, be adopted. The motion was seconded by Fred Radosevich and carried.

SWEETWATER COUNTY'S TENTATIVE BUDGET FOR THE FISCAL PERIOD

July 1, 1990 to June 30, 1991

<u>DEPARTMENT</u>	<u>DEPARTMENT REQUEST</u>	<u>BUDGET OFFICER'S RECOMMENDATIONS</u>
<u>GENERAL COUNTY</u>		
County Court	\$ 121,231.00	Same
District Court	274,275.00	"
County Attorney	413,309.00	"
County Commissioners	79,100.00	"
Elections	304,690.00	"
County Clerk	375,830.00	"
County Treasurer	324,753.00	"
County Assessor	341,347.00	"
County Engineer	222,132.00	"
County Sheriff	1,207,574.00	"
Courthouse and Jail	1,508,166.00	"
County Coroner	66,960.00	"
Road and Bridge Department	1,905,140.00	"
Health Officer	386,231.00	"
Human Resources	1,565,695.00	"
Water Commissioner	8,305.00	"
Agricultural Department	109,493.00	"
Land Use and Zoning	119,389.00	"
General Accounts	5,491,665.00	"
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SUB TOTAL	\$ 14,825,285.00	
CASH RESERVE FUND	\$ 250,000.00	
TOTAL BUDGET	\$ 15,075,285.00	

BUDGET FOR "INDEPENDENT POLITICAL SUBDIVISION"

DEPARTMENT	DEPARTMENTAL REQUEST	BUDGET OFFICER'S RECOMMENDATIONS
*Mental Health	\$ 2,086,000.00	Same
*County Fair	1,710,052.00	"
*County Library	2,882,811.00	"
*County Museum	150,091.00	"
County Recreation	1,145,950.00	"
County Airport	1,794,759.00	"
County Hospital	25,994,927.00	"
TOTAL APPROPRIATIONS	\$ 35,764,590.00	
GENERAL COUNTY BUDGET	\$ 15,075,285.00	
TOTAL REQUIREMENTS	\$ 50,839,875.00	

*FIGURES INCLUDE CASH RESERVE

A motion was duly made by John L. Yerkovich, seconded by Fred Radosevich and carried that certificate of purchase #1441 being Lot 2, Block 13, Green River Liberty Addition be sold to Louis Lombard in the amount of \$1,377.76.

A motion was duly made by Fred Radosevich, seconded by John L. Yerkovich and carried that the County Clerk start the legal advertisement for a county retail malt beverage permit as requested by Christian W. Keldsen d/b/a Creston Junction Sinclair Service Station.

There being no further business to come before the Board, the meeting was adjourned subject to the call of it's Chairman.

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

ATTEST:

Linda M. Taliaferro, Chairman

John L. Yerkovich, Member

Albert B. Vesco, County Clerk

Fred Radosevich, Member
