

June 27, 2013
Green River, WY

The Board of County Commissioners met this day at 5:30 p.m. for a Public Budget Hearing with all members present. The meeting opened with the Pledge of Allegiance.

Budget Hearing

Accounting Manager Bonnie Phillips presented the Fiscal Year 2014 Budget and explained the amendments made. The commission offered their comments on the budget process. Chairman Johnson read aloud the resolution to provide income necessary to finance the budget and opened public comments. Hearing no comments, Chairman Johnson closed the public hearing.

Adoption of the 2013-2014 Budget

Commissioner West moved to approve the resolution for the 2013-2014 budget --whereas, on the 27th day of June, 2013, this Board adopted a County Budget for the 2013-2014 fiscal year ending June 30, 2014 calling for the appropriations that we just publicly discussed, and whereas, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 2013-2014 fiscal year ending June 30, 2014 as shown opposite each fund, which we also publicly discussed, and now, be it resolved by the Board of County Commissioners that the foregoing levies be made for the 2013-2014 fiscal year ending June 30, 2014. Commissioner Kolb seconded the motion. With no discussion, the motion was approved unanimously. The commission expressed their appreciation to those involved in the budgeting process.

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 27th day of June, 2013, this Board adopted a County Budget for the 2013-2014 fiscal year ending June 30, 2014, calling for the following appropriations:

OFFICE/DEPARTMENT	SALARIES AND BENEFITS	OPERATING AND OTHER	APPROPRIATION
COMMISSIONERS	\$ 213,408	\$ 110,360	\$ 323,768
GENERAL COUNTY ADMINISTRATION	\$ 27,370	\$ 1,284,400	\$ 1,311,770
RISK MANAGEMENT	\$ -	\$ 518,796	\$ 518,796
HUMAN RESOURCES	\$ 254,173	\$ 31,902	\$ 286,075
EMPLOYEE BENEFITS	\$ -	\$ 14,000	\$ 14,000
PURCHASING	\$ 392,895	\$ 51,554	\$ 444,449
GRANTS ADMINISTRATION	\$ 110,092	\$ 10,578	\$ 120,670
ENGINEERING	\$ 396,037	\$ 42,100	\$ 438,137
IT DEPARTMENT	\$ 657,739	\$ 688,150	\$ 1,345,889
FLEET/VEHICLE MAINTENANCE	\$ 180,667	\$ 224,100	\$ 404,767
FIRE MARSHALL	\$ 358,524	\$ 134,850	\$ 493,374
JUVENILE PROBATION	\$ 363,324	\$ 27,200	\$ 390,524
ROAD AND BRIDGE	\$ 2,177,196	\$ 2,363,114	\$ 4,540,310
VETERANS SERVICES	\$ 283,641	\$ 50,095	\$ 333,736
LAND USE	\$ 480,192	\$ 74,315	\$ 554,507
FACILITIES MAINTENANCE	\$ 1,051,290	\$ 965,579	\$ 2,016,869
COUNTY CLERK	\$ 1,256,354	\$ 69,905	\$ 1,326,259
ELECTIONS	\$ 68,155	\$ 85,929	\$ 154,084
COUNTY TREASURER	\$ 679,881	\$ 93,300	\$ 773,181
COUNTY ASSESSOR	\$ 696,770	\$ 146,605	\$ 843,375
COUNTY SHERIFF	\$ 4,222,634	\$ 714,479	\$ 4,937,113
DETENTION CENTER	\$ 4,204,109	\$ 946,500	\$ 5,150,609
EMERGENCY MGT/HOMELAND	\$ 160,426	\$ 67,794	\$ 228,220
ANIMAL CONTROL	\$ 130,832	\$ 38,660	\$ 169,492
DUI SUPERVISED PROBATION	\$ 48,465	\$ 3,450	\$ 51,915
COUNTY ATTORNEY	\$ 1,867,443	\$ 237,190	\$ 2,104,633
COUNTY CORONER	\$ 140,891	\$ 95,400	\$ 236,291
CLERK OF DISTRICT COURT	\$ 533,218	\$ 169,400	\$ 702,618
CORE COUNTY	\$ 20,955,726	\$ 9,259,705	\$ 30,215,431
CAPITAL PROJECTS	\$ -	\$ 2,213,652	\$ 2,213,652
GRANT PROJECTS	\$ -	\$ 3,780,857	\$ 3,780,857

AGENCY	APPROPRIATION
CASTLE ROCK HOSPITAL	\$ 150,000
FAMILY PLANNING	\$ 20,000
HOSPICE	\$ 98,000
VIRS	\$ 121,212
YWCA	\$ 340,548
BOYS&GIRLS CLUB OF SW CO	\$ 60,000
FAMILY RESOURCE CENTER	\$ 53,832
FOOD BANK	\$ 19,000
YOUTH HOME	\$ 201,000
HUMAN SERVICES	\$ 1,063,592
GOLDEN HOUR SENIOR CENTER	\$ 264,519
YOUNG AT HEART SENIOR CTR	\$ 301,550
SENIOR CENTERS	\$ 566,069
TITLE 25	\$ 367,000

SKYWEST AIRLINES INC SUBSIDY	\$	241,164
STAR	\$	131,100
TRANSPORTATION	\$	372,264
CONSERVATION DISTRICT	\$	266,646
COOPERATAIVE EXTENSION/4H	\$	118,945
PUBLIC DEFENDER	\$	190,000
TREATMENT COURT	\$	8,000
RED DESERT ROUNDUP RODEO	\$	10,000
EDEN VALLEY IMPROVEMENT DIST	\$	40,000
SPECIAL DISTRICTS	\$	40,000
SWEETWATER MEDICS	\$	260,367
SW CO DISTRICT HEALTH DPT	\$	1,267,510
RS SWC AIRPORT	\$	361,984
RS GR SW CO-COMB COMM JPB	\$	673,123
JT POWER BOARDS AND DISTRICTS	\$	2,302,617

FUND	APPROPRIATION
GENERAL COUNTY	\$ 41,815,440
EVENTS COMPLEX	\$ 4,809,224
LIBRARY FUND	\$ 3,733,201
COUNTY MUSEUM FUND	\$ 444,085
COUNTY RECREATION FUND	\$ 838,658
COUNTY MENTAL HEALTH	\$ 13,825,359
HOSPITAL MAINTENANCE	\$ 909,629
COUNTY HOSPITAL	\$ 60,050,308
SWEETWATER INSURANCE	\$ 5,974,460
INMATE ENTERPRISE FUND	\$ 90,000
JAIL/MAINTENANCE/OPERATIONS	\$ 481,549
CDC TAX FUND – BUILDING IMPROVEMENTS	\$ 1,839,275
CDC TAX FUND – OPERATIONS AND MAINTENANCE	\$ 12,245
CO ROAD FUND FUEL TAX	\$ 3,021,991
AIRLINE SUBSIDY CONTR	\$ 1,914,000
COUNTY ROAD FUND	\$ 200,000
TOTAL APPROPRIATIONS	\$ 139,959,424

FUND	APPROPRIATION
2011 CASH CARRYOVER	\$ 2,722,798
GEN CO CASH RESERVE	\$ 350,000
CASH RESERVE	\$ 2,000,000
CAPITAL REPLACEMENT RESERVE	\$ 8,352,189
CASH CARRY OVER	\$ 3,000,000
ECONOMIC DEV INFRASTR	\$ 111,162
FY 2011 RESERVES	\$ 6,217,589
2012 CASH CARRYOVER	\$ 3,151,622
RESERVED FOR FUTURE OPERATIONS/CAPITAL	\$ 2,179,657
2013 CASH CARRYOVER	\$ 5,000,000
RESERVED FOR ELECTION EQUIPMENT	\$ 258,020
RESERVED FOR BUILDINGS AND IMPROVEMENTS	\$ 3,164,121
TOTAL RESERVES GENERAL COUNTY	\$ 36,507,158

FUND	APPROPRIATION
INSURANCE CASH RESERVE	\$ 418,393

AND WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 2013-2014 fiscal year ending June 30, 2014 as shown opposite each fund:

	TAX REQUIRMENT AMOUNT	TAX MILL LEVY		TAX REQUIRMENT AMOUNT	TAX MILL LEVY
GENERAL COUNTY FUND	\$27,122,433	9.351204	COUNTY MUSEUM FUND	\$265,210	0.091438
COUNTY EVENTS COMPLEX FUND	\$ 1,969,775	0.679134	COUNTY RECREATION FUND	\$500,845	0.172680
COUNTY LIBRARY FUND	\$ 3,286,087	1.132969	COUNTY MENTAL HEALTH FUND	\$751,080	0.258955
HOSPITAL - MAINTENANCE	\$ 909,629	0.313620			

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 2013-2014 fiscal year ending June 30, 2014.

Dated this 27th day of June, 2013.

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

ATTEST:

John K. Kolb, Member

Don Van Matre, Member

Steven Dale Davis, County Clerk

Reid O. West, Member

Adjourn

There being no further business to come before the Board this day, the meeting was adjourned subject to the call of the Chairman.

This meeting was recorded and is available from the County Clerk's office at the Sweetwater County Courthouse in Green River, Wyoming

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