

AMENDED PUBLIC NOTICE
SWEETWATER COUNTY COMMISSIONERS
WILL MEET FOR A SPECIAL MEETING

IN THE COUNTY COMMISSIONERS' CHAMBERS
SWEETWATER COUNTY COURTHOUSE
80 WEST FLAMING GORGE WAY
GREEN RIVER, WYOMING
WEDNESDAY, JUNE 24, 2015
6:00 PM

AGENDA ITEMS

- 1) FY 15 Budget Amendment - Public Hearing
- 2) FY 15 Approval of Vouchers
- 3) FY 16 Budget Public Hearing
- 4) FY 16 Adoption of Budget

Please Advertise as a Legal Advertisement on: JUNE 24, 2015

RESOLUTION 15-06-CL-07
SWEETWATER COUNTY
BUDGET AMENDMENT

DUE to unanticipated capital expenditures within the Detention Center department totaling \$5,719,

WHEREAS, it has been determined that the aforementioned funds need to be transferred within the 2014-2015 County Budget,

WHEREAS, the Notice of Public Hearing has been published in accordance with the regulations and rules governing the budget process and there being no protests filed or expressed to the Board of County Commissioners regarding this amendment to the Sweetwater County Budget at the hearing,

BE IT THEREFORE RESOLVED: that the 2014-2015 fiscal year budget for Sweetwater County be amended to reflect the following budget changes:

Expenditure Increase General Fund:

Detention Center – Capital	\$5,719
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Expenditure Decrease General Fund:

Detention Center – Operating	(\$5,719)
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Dated at Green River, Wyoming this 24th day of June, 2015.

BOARD OF COUNTY COMMISSIONERS
SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chair

John K. Kolb, Member

Don Van Matre, Member

Randy Wendling, Member

ATTEST:

Steven Dale Davis, County Clerk

Reid O. West, Member

NOTICE OF PUBLIC HEARING
SWEETWATER COUNTY
BUDGET AMENDMENT

Notice is hereby given of a Public Hearing to amend the Detention Center department budget within the Sweetwater County 2014-2015 budget in the amount of \$5,719.00 due to unanticipated capital expenditures within the department.

Said hearing will be held at the Sweetwater County Commissioners' meeting room in the County Courthouse in Green River, Wyoming on the 24th day of June, 2015 at 6:00 P.M. At this time, any and all interested persons may appear and express their opinion regarding the budget amendment.

Dated at Green River, Wyoming this 16th day of June, 2015.

Board of County Commissioners
Sweetwater County, Wyoming

Attest:

(s) Wally J Johnson, Chair

(s) Steven Dale Davis, County Clerk

Please Advertise as a Legal Advertisement on June 17, 2015.

	DATE	AMOUNT	WARRANT #'S
EAL	6/19/2015	49,808.11	
EAL	6/24/2015	1,497,894.13	
EAL			
EAL			
EAL			

	Check #	Advice #
Payroll Run		
Payroll Run		
Payroll Run		
TOTAL AMOUNT		

Payroll:

Vouchers in the above amount are hereby approved and ordered paid this date of 06/24/2015

Wally J. Johnson, County Commissioner

John K. Kolb, County Commissioner

Don Van Matre, County Commissioner

Randal M. Wendling, County Commissioner

Attest:

County Clerk

Reid O. West, County Commissioner

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 24th day of June, 2015, this Board adopted a County Budget for the 2015-2016 fiscal year ending June 30, 2016, calling for the following appropriations:

OFFICE/DEPARTMENT	SALARIES AND BENEFITS	OPERATING	CAPITAL	APPROPRIATION
COMMISSIONERS	\$ 253,907	\$ 108,168	\$ 27,000	\$ 389,075
ENGINEERING	\$ 478,312	\$ 53,840	\$ 4,500	\$ 536,652
FACILITIES CUSTODIAL	\$ 755,476	\$ 66,000	\$ 3,240	\$ 824,716
FACILITIES MAINTENANCE	\$ 768,075	\$ 1,178,173	\$ 1,779,500	\$ 3,725,748
FIRE MARSHALL	\$ 394,001	\$ 93,550	\$ 130,497	\$ 618,048
FLEET/VEHICLE MAINTENANCE	\$ 195,257	\$ 186,950	\$ 25,000	\$ 407,207
GENERAL COUNTY ADMINISTRATION	\$ 27,370	\$ 1,523,035	\$ 0	\$ 1,550,405
GRANTS ADMINISTRATION	\$ 128,570	\$ 12,675	\$ 400	\$ 141,645
HUMAN RESOURCES	\$ 291,392	\$ 60,228	\$ 5,000	\$ 356,620
RISK MANAGEMENT	\$ 0	\$ 600,000	\$ 0	\$ 600,000
EMPLOYEE BENEFITS	\$ 0	\$ 7,000	\$ 0	\$ 7,000
IT DEPARTMENT	\$ 725,217	\$ 571,000	\$ 319,300	\$ 1,615,517
JUVENILE PROBATION	\$ 408,133	\$ 23,100	\$ 1,950	\$ 433,183
LAND USE	\$ 496,865	\$ 57,360	\$ 4,700	\$ 558,925
PURCHASING	\$ 446,968	\$ 35,050	\$ 4,000	\$ 486,018
ROAD AND BRIDGE	\$ 2,330,356	\$ 1,758,000	\$ 770,615	\$ 4,858,971
VETERANS SERVICES	\$ 355,644	\$ 66,766	\$ 3,000	\$ 425,410
COUNTY ASSESSOR	\$ 830,446	\$ 148,250	\$ 12,277	\$ 990,973
COUNTY ATTORNEY	\$ 2,089,480	\$ 173,700	\$ 5,500	\$ 2,268,680
COUNTY CLERK	\$ 1,540,996	\$ 53,399	\$ 4,900	\$ 1,599,295
ELECTIONS	\$ 61,044	\$ 77,444	\$ 25,000	\$ 163,488
CLERK OF DISTRICT COURT	\$ 661,263	\$ 105,450	\$ 10,000	\$ 776,713
COUNTY CORONER	\$ 190,838	\$ 76,600	\$ 13,875	\$ 281,313
COUNTY SHERIFF	\$ 4,701,380	\$ 460,000	\$ 260,226	\$ 5,421,606
DETENTION CENTER	\$ 4,549,801	\$ 677,300	\$ 65,200	\$ 5,292,301
EMERGENCY MGT/HOMELAND	\$ 98,554	\$ 48,518	\$ 13,000	\$ 160,072
ANIMAL CONTROL	\$ 142,062	\$ 37,660	\$ 6,900	\$ 186,622
DUI SUPERVISED PROBATION	\$ 70,544	\$ 1,768	\$ 100	\$ 72,412
COUNTY TREASURER	\$ 869,058	\$ 82,872	\$ 7,500	\$ 959,430
CORE COUNTY	\$ 23,861,009	\$ 8,343,856	\$ 3,503,180	\$ 35,708,045
GRANT PROJECTS				\$ 7,652,936

AGENCY	APPROPRIATION
BOYS&GIRLS CLUB OF SW CO	\$ 60,000
CASTLE ROCK HOSPITAL	\$ 100,000
CHILD DEVELOPMENTAL CENTER	\$ 50,000
CLIMB WYOMING	\$ 30,000
FAMILY HEALTH	\$ 20,000
FAMILY RESOURCE CENTER	\$ 55,000
FOOD BANK	\$ 21,600
HOSPICE	\$ 98,000
VIRS	\$ 124,000
YOUTH HOME	\$ 201,000
YWCA	\$ 350,548
HUMAN SERVICES	\$ 1,110,148
GOLDEN HOUR SENIOR CENTER	\$ 270,000
YOUNG AT HEART SENIOR CTR	\$ 310,000
SENIOR CENTERS	\$ 580,000
CONSERVATION DISTRICT	\$ 320,800
COOPERATAIVE EXTENSION/4H	\$ 120,000
EDEN VALLEY IMPROVEMENT DIST	\$ 30,000
RED DESERT ROUNDUP RODEO	\$ 10,000
STAR	\$ 131,100
TREATMENT COURT	\$ 8,000
CARBON COUNTY FIRE DISTRICT	\$ 12,000
GAL	\$ 260,000
PUBLIC DEFENDER	\$ 190,000
RS GR SW CO-COMB COMM JPB	\$ 705,666
RS SWC AIRPORT	\$ 546,839
SKYWEST AIRLINES INC SUBSIDY	\$ 266,825
SWEETWATER MEDICS	\$ 312,610
TITLE 25	\$ 1,045,689
OTHER	\$ 13,000
SW CO BOARD OF HEALTH	\$ 590,403
TOTAL	\$ 6,253,080

FUND	APPROPRIATION
GENERAL COUNTY	\$ 49,614,061
EVENTS COMPLEX	\$ 8,187,884
LIBRARY FUND	\$ 3,695,660
COUNTY MUSEUM FUND	\$ 481,875
COUNTY RECREATION FUND	\$ 736,255
COUNTY MENTAL HEALTH	\$ 15,879,764
HOSPITAL MAINTENANCE	\$ 481,626
COUNTY HOSPITAL	\$ 78,457,812
COUNTY DISTRICT BOARD OF HEALTH	\$ 2,033,464
SWEETWATER INSURANCE	\$ 6,682,868
INMATE ENTERPRISE	\$ 90,000
DRUG SEIZURE	\$ 14,681
JAIL/MAINTENANCE/OPERATIONS	\$ 36,000
CDC TAX FUND – BUILDING IMPROVEMENTS	\$ 238,120
CDC TAX FUND – OPERATIONS AND MAINTENANCE	\$ 50,000
CO ROAD FUND FUEL TAX	\$ 4,170,000
COUNTY ROAD FUND	\$ 160,000
TOTAL APPROPRIATIONS	\$ 171,010,070

FUND	APPROPRIATION
INSURANCE CASH RESERVE	\$ 418,393
2011 CASH CARRYOVER	\$ 2,722,798
GEN CO CASH RESERVE	\$ 350,000
CASH RESERVE	\$ 2,000,000
CAPITAL REPLACEMENT RESERVE	\$ 8,352,189
CASH CARRY OVER	\$ 3,000,000
ECONOMIC DEV INFRASTR	\$ 111,162
FY 2011 RESERVES	\$ 6,217,589
2012 CASH CARRYOVER	\$ 3,151,622
RESERVED FOR FUTURE OPERATIONS/CAPITAL	\$ 1,956,916
2013 CASH CARRYOVER	\$ 6,896,439
RESERVED FOR ELECTION EQUIPMENT	\$ 458,020
RESERVED FOR BUILDINGS AND IMPROVEMENTS	\$ 3,164,121
2014 CASH CARRYOVER	\$ 3,881,987
RESERVED FOR FUTURE OPERATIONS/CAPITAL	\$ 1,307,354
2015 CASH CARRYOVER	\$ 4,229,917
2015 CC RESERVED FOR HOSPICE FACILITY	\$ 2,000,000
2015 CC RESERVED FOR FIREHOLE CAMPGROUND	\$ 100,000
TOTAL RESERVES GENERAL COUNTY	\$ 50,318,507

AND WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 2015-2016 fiscal year ending June 30, 2016 as shown opposite each fund:

	TAX REQUIREMENT AMOUNT	TAX MILL LEVY		TAX REQUIREMENT AMOUNT	TAX MILL LEVY
GENERAL COUNTY FUND	\$29,594,847	9.411079	COUNTY MUSEUM FUND	\$375,000	0.119249
COUNTY EVENTS COMPLEX FUND	\$ 2,337,541	0.743332	COUNTY RECREATION FUND	\$650,000	0.206698
COUNTY LIBRARY FUND	\$ 3,392,866	1.078922	COUNTY MENTAL HEALTH FUND	\$904,298	0.287564
HOSPITAL - MAINTENANCE	\$ 481,626	0.153156			

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 2015-2016 fiscal year ending June 30, 2016.

Dated this 24th day of June, 2015.

**BOARD OF COUNTY COMMISSIONERS
SWEETWATER COUNTY, WYOMING**

Wally J. Johnson, Chair

John K. Kolb, Member

Don Van Matre, Member

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ATTEST:

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