

**NOTICE - SWEETWATER COUNTY
BOARD OF COUNTY COMMISSIONERS
WILL MEET IN REGULAR SESSION
Tuesday, May 15, 2012 at 8:30 a.m.
Commissioners Meeting Room
Tentative and Subject to Change**

PLEASE ARRIVE 15 MINUTES EARLIER THAN YOUR SCHEDULED TIME

PRELIMINARY

- 8:30** A . CALL TO ORDER
 B . QUORUM PRESENT
 C . PLEDGE OF ALLEGIANCE
 D . APPROVAL OF AGENDA
 E . APPROVAL OF MINUTES: 5-1-12
 F . ACCEPTANCE OF BILLS
 1 . Approval of County Vouchers/Warrants
 2 . Approval of Monthly Statements
 3 . Approval of Abates/Rebates
 G . PUBLIC HEARING
 1 . Budget Amendment- Fire Marshall

COMMISSIONER COMMENTS/REPORTS

9:00

COUNTY RESIDENT CONCERNS

9:30

ACTION/PRESENTATION ITEMS

- 9:45** A . FY 2013 Budget Requests Filing
- 9:50** B . Application for Deposit of Public Funds
- 10:00** C . Proclamation to Support Foster Month and request
 authorization to display banner
- 10:10** D . Community Cleanup Update
- 10:20** E . 2012 Annual Operating and Financial Plan between
 the SWCO Sheriff's Office & the USDA Forest
 Service (Ashley National Forest)
- 10:35** F . Quitclaim Deed for New Hampshire

- 10:40** G . Consent to Assign BLM Right of Way Grant
WYW081805 for Highway 430 to WYDOT
- 10:45** H . Amended Right of Way for Hiawatha Road (CR 4-25)
- 10:50** I . Forest Service Maintenance Agreement
- 10:55** J . Wildland Fire Management Annual Operating Plan
- 11:00** K . Award of CMAQ 2011 Chip Seal Project
- 11:05** L . Award of 2012 Chip Seal Project
- 11:10** M . MOU with City of RS for 2012 Railroad Crossing
Pavement Marking Contract
- 11:15** N . Health Insurance Recommendation
- 11:30** **PUBLIC HEARING**
1 . Establish Proposed Precinct Boundaries

ACTION/PRESENTATION ITEMS CONTINUED

- 11:45** O . Resolution to Determine Number of Precinct
Committeemen and Women for Affected Precincts

OTHER

EXECUTIVE SESSION(S) AS NEEDED

ADJOURN

Tuesday, May 15, 2012- Budget Workshop at 1:30 p.m.
PLEASE ARRIVE 30 MINUTES EARLY

- 1:30** Karen Pecheney- Conservation District
- 1:45** Lauren Reed- Red Desert Roundup Rodeo
- 2:00** Donna Lee Bobak- Clerk of District Court
- 2:15** Sherry Reddick- Family Planning
- 2:30** BREAK
- 2:45** Garry McLean- Human Resources
- 3:00** Garry McLean- Human Resources
- 3:15** Garry McLean- Human Resources
- 3:30** Garry McLean- Human Resources
- 3:45** BREAK

4:00 John Radosevich- Engineering
John Radosevich- Capital Projects
4:15 John Radosevich- Road & Bridge
4:30 John Radosevich- Fleet
4:45 John Radosevich- Fire Marshall

Wednesday, May 16, 2012- Budget Workshop at 8:30 a.m.
PLEASE ARRIVE 30 MINUTES EARLY

8:30 Ann Owen- CDC
8:45 Christie DeGrendele- YWCA
9:00 Janet Gerken- SWC District Board of Health
9:15 Kathy Garrison- Family Resource Center
9:30 BREAK
9:45 Misty Cozad- Castle Rock Hospital District
10:00 Ann Copelan- VIRS/Respite Care
10:15 Shannon Lucero- Airport
10:30 Dale Majhanovich- County Coroner
10:45 BREAK
11:00 Kathy Siler- Food Bank
11:15 Faith Kroschel- UW Extension
11:30
11:45
12:00 LUNCH
1:30 Pamela Jelaca- Hospice
1:45 Kim Maes- RSVP
2:00 Dean Makie- Golden Hour Senior Center
2:15 Kim Brown- Eden Valley Improvement District
2:30 BREAK
2:45 Irene Richardson- Memorial Hospital of SWCO
3:00 Larry Lloyd- Events Complex

May 1, 2012
Green River, WY

The Board of County Commissioners met this day at 8:30 a.m. in Regular Session with all commissioners present. The meeting opened with the Pledge of Allegiance.

Approval of Agenda

Commissioner West moved to approve the agenda. Commissioner Van Matre seconded the motion. With no discussion, the motion was approved unanimously.

Approval of Minutes 4-17-12

Commissioner Kolb moved to approve the minutes dated 4-17-12. Commissioner Bailiff seconded the motion. With no discussion, the motion was approved unanimously.

Acceptance of Bills

Approval of County Vouchers/Warrants, Bonds and Abates/Rebates

Following discussion regarding bonds, *Commissioner West moved to approve the county vouchers/warrants, bonds and abates/rebates. Commissioner Kolb seconded the motion. With no discussion, the motion was approved unanimously.*

WARR#	NAME	DEPT	TOTAL
	Salaries (Net)		968,852.40
48257	Bank Of The West	Gen Accts	594.17
8	Amazon	Assess, Clk Dist Crt, Grants Admin, Shrf Dtn Mnt	1,563.20
9	Bridger Valley Electric Assn	Farson R & B	172.01
48260	Centurylink	Commiss, Clk, Treas, Assess, Shrf, Juv Prob, Grants Proj, GR Fcl Mt CH, RS Off Bld A, Enhd 911, Flt Veh Main, Fire Marshal, Coroner	639.54
1	Centurylink	Co Atmry, GR Cir Court, IT Dept, Clk Dist Crt, Road & Bridg, Elect, Comm Dev&Eng, Human Resour, Purchasing, Grants Admin, Vet Services, Comm Nur-Hom	1,039.99
2	Centurylink	Shrf Emg Mgt	258.91
3	Centurylink	Elect	26.67
4	Centurylink	Shrf	70.95
5	Hasler	Gen Co Admin	180.00
6	Home Depot Credit Service	GR Fcl Mt CH, Shrf Dtn Mnt, Road & Bridg, Flt Veh Main, Purchasing	891.30
7	Paetec	Commiss, Clk, Treas, Assess, Shrf, Co Atmry, Juv Prob, Grants Proj, GR Cir Court, IT Dept, Coroner, Clk Dist Crt, GR Fcl Mt CH	323.76
8	Paetec	Road & Bridg, Flt Veh Main, Elect, Comm Dev&Eng, Human Resour, Purchasing, Grants Admin, RS Off Bld A, Shrf Emg Mgt, Fire Marshal, Comm Nur-Hom	323.86
9	Payment Remittance Center	Animal Cntrl, Shrf Dtn Mnt, Shrf, Coop Ext/4H, Purchasing, Human Resour	986.62
48270	Payment Remittance Center	Comm Dev&Eng	77.84
1	Payment Remittance Center	GR Fcl Mt CH	46.85
2	Payment Remittance Center	Clk, Shrf Dtn Mnt, Coop Ext/4H, Co Atmry	3,677.53
3	Pitney Bowes Inc	Shrf Dtn Mnt	199.00
4	Purchase Power	Shrf Dtn Mnt	225.20
5	Questar Gas	RS Rd & Brdg, RS Veh Maint, Shrf Dtn Mnt, RS Mnt/C Pur, Facil 731C C, RS Off Bld A, JV 731 Bld D, Thmpsn Bld b, Thmpsn Bld A	3,060.45
6	Rocky Mtn Power	GR Fcl Mt CH, RS Veh Maint, Thmpsn Bld A, JV 731 Bld D, RS Off Bld A, UNKNOWN DEPT, Att Bld 731C	4,583.07
7	Satcom Global Fze	Coroner	70.11
8	Union Telephone Company Inc	Coop Ext/4H	167.09
9	Verizon Wireless	Shrf, Shrf Emg Mgt, Fire Marshal, Vet Services, IT Dept, Commiss, Elect, Co Atmry	1,047.44
48280	West Side Water & Sewer Dist	RS Mnt/C Pur, Shrf Dtn Mnt	2,199.50
1	Wright Express Fsc	Flt Veh Main	3,456.10
2	Wyoming Waste Services	RS Rd & Brdg	148.21
48283	Wyoming Worker's Compensation	Fire Marshal, Shrf Dtn Mnt,	

		Shrf Emg Mgt, Co Atorny	173.87
48349	Affiliated Benefits	Intr Gv Pool	1,322.00
48350	AFLAC	Gen Accts	1,528.46
1	Axa Equitable	Gen Accts	300.00
2	Bank Of The West	Gen Accts	332,618.22
3	Colonial Life & Accident	Gen Accts	210.15
4	Diversified Insurance Ben	Human Svcs, Employee Ben, Intr Gv Pool	39,908.21
5	Family Financial Educate	Gen Accts	361.00
6	Great-West Life & Annuity	Gen Accts	12,774.33
7	Sweetwater County Insurance	Human Svcs, Employee Ben, Intr Gv Pool	237,596.72
8	Sweetwater County Insurance	Human Svcs, Employee Ben, Intr Gv Pool	27,330.35
9	Sweetwater County Section 125	Gen Accts	8,322.00
48360	Sweetwater Federal	Gen Accts	6,755.00
1	Valic	Gen Accts	6,822.00
2	Waddell & Reed Inc	Gen Accts	7,771.66
3	Wyoming Retirement System	Gen Accts	187,672.46
4	Wyoming Retirement System	Shrf, Co Atorny	1,734.16
5	Wyoming Worker's Compensation	Gen Accts, Clk	19,184.03
6	058-Ncpers Group Life Ins	Gen Accts	1,808.00
7	Blue Cross Blue Shield Of WY	Intr Gv Pool	43,600.57
8	Capital Business Systems	Juv Prob	142.88
9	Centurylink	Shrf Emg Mgt	0.30
48370	Centurylink	Commiss, Co Atorny, Grants Proj, GR Cir Court, Clk Dist Cr, GR Fcl Mt CH, Flt Veh Main, Elect, Purchasing, Grants Admn, RS Off Bld A, Comm Nur-Hom	1,408.35
1	Centurylink	Clk, Treas, Assess, Shrf, Juv Prob, IT Dept, Coop Ext/4H, Road & Bridg, Comm Dev&Eng, Human Resour, Enhnd 911, Shrf Emg Mgt, Fire Marshal	8,490.88
2	Centurylink	Commiss, Clk, Treas, Assess, Shrf, Co Atorny, Juv Prob, Grants Proj, GR Cir Court, IT Dept, Clk Dist Cr, GR Fcl Mt CH, Road & Bridg	433.32
3	Centurylink	Elect, Comm Dev&Eng, Grants Admn, Shrf Emg Mgt, Vet Services, Human Resour, Purchasing, Comm Nur-Hom	325.06
4	Questar Gas	UNKNOWN DEPT	53.06
5	Rock Springs, Green River	Gen Accts	1,118,384.41
6	Rocky Mtn Power	GR Rd & Brdg, GR Wrhs Main	200.51
7	Walmart Community/Gecrb-F	GR Fcl Mt CH	32.47
8	Walmart Community/Gecrb-S	Shrf Dtn Mnt	176.00
9	Wells Fargo Bank	Shrf, Shrf Emg Mgt	346.59
48380	Wells Fargo Bank	Shrf, Shrf Dtn Mnt	1,240.34
1	Accreditation Audit & Risk	Shrf Dtn Mnt	530.00
2	Ace Hardware	Road & Bridg	27.98
3	Ace Hardware #11263-C	Road & Bridg	106.37
4	Advanced Medical Imaging	Shrf Dtn Mnt	125.00
5	All Pro Turbo Lining	Purchasing	575.00
6	Applied Concepts Inc	Shrf	178.00
7	Auto Parts Unlimited	Road & Bridg	21.99
8	Autospa Inc	GR Fcl Mt CH, Shrf	49.51
9	Backster School Of Lie Det.	Shrf	600.00
48390	Badger Daylighting Corp	Road & Bridg	6,200.00
1	Behavioral Interventions	Grants Proj	126.14
2	Bennett Paint & Glass	GR Fcl Mt CH	253.30
3	Bookcliff Sales Inc.	Road & Bridg	79.71
4	Brady industries L.L.C	GR Fcl Mt CH, Shrf Dtn Mnt	4,307.89
5	C & J Enterprises	GR Fcl Mt CH	2,184.00
6	Carrier Corporation	GR Fcl Mt CH, Shrf Dtn Mnt	16,599.96
7	Carter, Matthew K	Road & Bridg	75.00
8	Casper Star Tribune	Commiss	256.70
9	Castillon D.D.S., A. Bryce	Shrf Dtn Mnt	1,359.00
48400	City Auto Sales	Road & Bridg	295.94
1	City Of Green River	Animal Cntrl	250.00
2	Civicplus	Capital Proj	21,987.00
3	CJ Signs	Shrf, Shrf Dtn Mnt	2,650.00
4	Communication Technologies	Shrf Dtn Mnt	1,634.00
5	Copier & Supply Co Inc	Vet Services, Co Atorny, Assess, Purchasing, Clk, Commiss, Land Use	1,204.03
6	Copier & Supply Co Inc	Co Atorny	232.00
7	Crum Electric Supply Co Inc	GR Fcl Mt CH, Shrf Dtn Mnt	510.25
8	Culligan Soft Water Service	Shrf Dtn Mnt	306.25
9	David E Arnold Law Office	Clk Dist Cr	380.00
48410	David E Arnold Law Office	Clk Dist Cr	2,130.00
1	David E Arnold Law Office	Clk Dist Cr	3,720.00
2	David E Arnold Law Office	Clk Dist Cr	4,940.00

3	Dell Marketing L P	GR Fcl Mt CH, Purchasing, IT Dept	10,099.03
4	Dex Media West Inc	Vet Services	10.15
5	DJ's Glass	Road & Bridg	1,834.66
6	Eaton Investments Inc	Road & Bridg	2,076.23
7	Electrical Connections, Inc	GR Fcl Mt CH	2,288.49
8	F B McFadden Wholesale Co	Shrf Dtn Mnt	6,534.40
9	Family Dynamics Counseling	Grants Proj	75.00
48420	Felderman, Kimmie	Grants Proj	74.96
1	Filter Technologies Inc	Shrf Dtn Mnt, GR Fcl Mt CH	6,207.01
2	Fleetpride	Road & Bridg	270.15
3	Fremont Motor Rock Spring	Road & Bridg	34.56
4	Fsh Communications, LLC	Shrf Dtn Mnt	70.00
5	G & K Services	Road & Bridg	447.88
6	Gibbons, Clifford	Road & Bridg	27.50
7	Govconnection Inc	Clk, Commiss, Purchasing, Coroner	1,546.00
8	Green River Star	Human Resour, Gen Co Admin	190.00
9	Harrington & Company	Shrf Dtn Mnt	129.02
48430	High Security Lock & Alarm	GR Fcl Mt CH	616.00
1	Hilton Garden Inn - Laramie	Land Use	308.00
2	Holiday Inn Express - Casper	Comm Dev&Eng	534.00
3	Homax Oil Sales, Inc.	Road & Bridg	28,864.15
4	Horizon Laboratory LLC	Coroner	496.00
5	Hose & Rubber Supply	Road & Bridg	316.88
6	IBC Wonder / Hostess	Shrf Dtn Mnt	499.03
7	Industrial Hoist And Crane	Road & Bridg	224.25
8	Industrial Supply	Road & Bridg	414.32
9	Insulation Inc	Grants Proj	2,095.00
48440	Jack's Truck & Equipment	Road & Bridg	4,375.95
1	Jester Signs & Graphics	Road & Bridg	45.00
2	Jme Fire Protection	Road & Bridg	57.40
3	Johnstone Supply	GR Fcl Mt CH	222.84
4	Kenworth Sales - Rock Spr	Road & Bridg	1,556.99
5	Kroger - Smith's Customer	Coop Ext/4H	75.03
6	Lake, Cassandre R.	Grants Proj	220.92
7	Lewis And Lewis Inc	Capital Proj	606.13
8	Little America - Cheyenne	Commiss	111.65
9	Lyle Signs Inc.	Road & Bridg	496.40
48450	Mathey Law Office - Assig	Clk Dist Crt	710.00
1	Mathey Law Office - Assig	Clk Dist Crt	2,060.00
2	Mathey Law Office - Assig	Clk Dist Crt	3,440.00
3	Mathey Law Office - Assig	Clk Dist Crt	350.00
4	Mckee Foods Corporation	Shrf Dtn Mnt	576.68
5	Meadow Gold Dairy	Shrf Dtn Mnt	1,124.16
6	Memorial Hospital Of Sweetwater	Coroner, Title 25	34,696.95
7	Nicholas & Company	Shrf Dtn Mnt	2,777.64
8	Nutech Specialties Inc	Road & Bridg	71.76
9	Office Max Inc	Assess, Clk, Coop Ext/4H, Fire Marshal, Shrf Dtn Mnt, Clk Dist Crt	1,018.84
48460	Office Of Attorney General	Animal Cntri	39.00
1	Office Outlet	Vet Services	816.48
2	Pacific Steel & Recycling	Road & Bridg	83.63
3	Parkway Plaza Hotel & Con	Road & Bridg	560.00
4	Performance Overhead Door	GR Fcl Mt CH	125.00
5	QED Inc	GR Fcl Mt CH	114.13
6	Quill Corporation	Vet Services, Treas, Assess, Shrf, Shrf Dtn Mnt, Shrf Emg Mgt, Co Atny, GR Fcl Mt CH	318.95
7	Quill Corporation	Clk, Animal Cntri, Purchasing, Juv Prob, Commiss, Treas, Clk Dist Crt	1,256.06
8	Real Kleen Inc	Shrf Dtn Mnt	294.00
9	Red Horse Oil Company Inc	Road & Bridg	10,377.00
48470	Rock Springs Chamber Of Comm	Gen Co Admin	225.00
1	Rock Springs Newspapers Inc	Road & Bridg	117.00
2	Rock Springs Newspapers Inc	Gen Co Admin, Human Resour	982.75
3	Rock Springs Newspapers Inc	Gen Co Admin, Gen Accts	2,323.78
4	Rock Springs Newspapers Inc	Gen Co Admin, Gen Accts	9,193.19
5	Rock Springs Newspapers,	Shrf	64.19
6	Rock Springs Sweetwater Co	RS SWC Airpt	84,000.00
7	Rock Springs Winlectric Co	GR Fcl Mt CH	999.94
8	Safety Supply & Sign Comp	Road & Bridg	957.60
9	Safety-Kleen Systems Inc.	Road & Bridg	321.40
48480	Secretary Of State	Co Atny	30.00
1	Sherman, Stacey	Vet Services	417.54
2	Six States Distributors Inc	Road & Bridg	4.21
3	Soule, Samuel	Co Atny	41.98
4	Staples Credit Plan	Land Use, Clk Dist Crt, Coop Ext/4H, Vet Services	171.11
5	Sterling Communications	Road & Bridg, Shrf Dtn Mnt	2,216.75
6	SWCO Conservation District	Conservation	33,661.42
7	Sweetwater Co Child Develop.	Human Svcs	28,500.96
8	Sweetwater Co Clerk Dist	Land Use	20.00
9	Sweetwater Co Events Comp	Grants Proj, County Fair	625,214.92

48490	Sweetwater Co School Dist	Grants Proj	3,588.07
1	Sweetwater County VSO	Vet Services	87.00
2	Sweetwater Family Resource	Human Svcs	2,909.53
3	Sweetwater Medical Group	Co Atzny	799.95
4	Sweetwater Trophies	Clk Dist Crt, Grants Proj	115.31
5	The Tire Den Inc	Road & Bridg	527.29
6	Tubbs MD LLC, Kennon C	Shrf Dtn Mnt	4,000.00
7	U S Foodservice Inc	Shrf Dtn Mnt	817.25
8	United Site Services Of N	Road & Bridg, Wamsuttr R&B,	
		GR Fcl Mt CH	1,311.51
9	Vanvalkenburg, Robert W.	Road & Bridg	307.56
48500	Waxie Sanitary Supply	GR Fcl Mt CH	3,081.19
1	West Payment Center	Co Atzny	1,045.80
2	Western Wyoming Community	Grants Proj	300.00
3	Williams Scotsman Inc	Shrf	283.29
4	Wyoming Embroidery	GR Fcl Mt CH	1,218.50
5	Wyoming Law Enforcement Assn	Shrf	575.00
6	Wyoming Machinery Company	Road & Bridg	8,572.08
7	Wyoming Technology Transfer	Comm Dev&Eng	80.00
8	Wyoming Trial Lawyers Assn	Co Atzny	95.00
9	Wyoming.COM LLC	Road & Bridg	19.95
48510	Young At Heart Senior Cit	Senior Cntrs, Grants Proj	20,852.67
1	Youth Home Inc	Human Svcs	16,750.00
2	YWCA Of Sweetwater County	Human Svcs	43,141.58
GRAND TOTAL			4,172,607.68

The following unlisted warrants are payroll warrants: 48256, 48284-48348.

The following bonds were placed on file:

Lisa M. Tarufelli City of Rock Springs- Clerk/Treasurer \$100,000.00

TAXPAYER	TAX AMOUNT	TAXPAYER	TAX AMOUNT
EOG RESOURCES INC	-1035.74	ANADARKO E&P CO LLP	-1,573.38
EOG RESOURCES INC	-381.76	ANADARKO E&P CO LLP	-709.02
ENCANA OIL & GAS (USA)INC	-1,796.20	ANADARKO E&P CO LLP	-2,535.16
ANADARKO E&P CO LLP	-7,408.00	ANADARKO E&P CO LLP	-422.56
ANADARKO E&P CO LLP	-3,838.42	ANADARKO E&P CO LLP	-1,592.32
ANADARKO E&P CO LLP	-5,270.12	ANADARKO E&P CO LLP	-659.40
ANADARKO E&P CO LLP	-1,336.32	ANADARKO E&P CO LLP	-1,720.82
ANADARKO E&P CO LLP	-401.84	DEVON ENERGY PROD CO LP	-1,440.14
ANADARKO E&P CO LLP	-249.52	DEVON ENERGY PROD CO LP	-798.88
ANADARKO E&P CO LLP	-333.40	DEVON ENERGY PROD CO LP	-211.10
ANADARKO E&P CO LLP	-4,561.18	DEVON ENERGY PROD CO LP	-158.02
ANADARKO E&P CO LLP	-954.52	ANADARKO E&P CO LLP	-221.84
ANADARKO E&P CO LLP	-365.08	EXXON MOBILE CORP	-2,196.52
ANADARKO E&P CO LLP	-623.48	BP AMERICA PROD CO	-1,433.04
ANADARKO E&P CO LLP	-455.06	BP AMERICA PROD CO	-97.70
ANADARKO E&P CO LLP	-336.04	BP AMERICA PROD CO	96.80
ANADARKO E&P CO LLP	-821.62	BP AMERICA PROD CO	96.80
ANADARKO E&P CO LLP	-269.50	DEVON ENERGY PROD CO LP	-157.20
ANADARKO E&P CO LLP	-363.68	DEVON ENERGY PROD CO LP	-244.52
ANADARKO E&P CO LLP	-239.38	DEVON ENERGY PROD CO LP	-118.72
ANADARKO E&P CO LLP	-336.02	DEVON ENERGY PROD CO LP	-158.28
ANADARKO E&P CO LLP	-3,941.40	DEVON ENERGY PROD CO LP	-989.10
ANADARKO E&P CO LLP	-984.86	MERIT ENERGY CO	-2,034.74
ANADARKO E&P CO LLP	-408.02	MERIT ENERGY CO	-1,554.22
ANADARKO E&P CO LLP	-341.24	MERIT ENERGY CO	-8,973.50
ANADARKO E&P CO LLP	-242.58	MERIT ENERGY CO	-510.04
ANADARKO E&P CO LLP	-821.68	SOURCE GAS DISTRIBUTION LLC	-56.10
ANADARKO E&P CO LLP	-378.54	SOURCE GAS DISTRIBUTION LLC	-100.68
ANADARKO E&P CO LLP	-205.38	SOURCE GAS DISTRIBUTION LLC	-10.60
ANADARKO E&P CO LLP	-363.88	GMT EXPLORATION INC	-2,056.80
ANADARKO E&P CO LLP	-2,146.18	GMT EXPLORATION INC	-2,406.48
ANADARKO E&P CO LLP	-191.20	GMT EXPLORATION INC	-150.32
ANADARKO E&P CO LLP	-221.72	GMT EXPLORATION INC	-170.18
ANADARKO E&P CO LLP	-231.20	GMT EXPLORATION INC	-1,845.72
ANADARKO E&P CO LLP	-101.42	GMT EXPLORATION INC	-5,321.24
ANADARKO E&P CO LLP	-173.92	GMT EXPLORATION INC	-184.62
ANADARKO E&P CO LLP	-185.60	GMT EXPLORATION INC	-1,772.68
BP AMERICA PROD CO	-1,589.42	GMT EXPLORATION INC	-4,603.86

BP AMERICA PROD CO	-627.96	ENERGY EQUITY CO	-8,025.78
MARATHON OIL CO	-67.28	KERR MCGEE OIL & GAS ONSHORE	-62.28
MARATHON OIL CO	-798.16	KERR MCGEE OIL & GAS ONSHORE	-223.36
ANADARKO E&P CO LLP	-3,256.54	DEVON ENERGY PROD CO LP	-20.36
ANADARKO E&P CO LLP	-483.36	DEVON ENERGY PROD CO LP	4,116.50

Public Hearing

2012/13 Liquor License

County Clerk Dale Davis presented a county retail malt beverage permit for Valley Mart Inc. Following discussion, Chairman Johnson opened the public hearing. Hearing no comments, the hearing was closed. *Commissioner Kolb moved to approve the application. Commissioner Van Matre seconded the motion.* With no discussion, the motion was approved unanimously.

Budget Amendment- Events Complex Clear Span Tent Structures

Account Manager Bonnie Phillips presented Resolution 12-05-CL-01, Sweetwater County Budget Amendment. Following discussion, Chairman Johnson opened the public hearing. Hearing no comments, the hearing was closed. *Commissioner Kolb moved to approve Resolution 12-05-CL-01. Commissioner Van Matre seconded the motion.* With no discussion, the motion was approved unanimously.

**RESOLUTION 12-05-CL-01
SWEETWATER COUNTY
BUDGET AMENDMENT**

DUE to the purchase of Clear Span Tent Structures to be used at the Events Complex in the amount of \$624,000,

WHEREAS, it has been determined that the aforementioned funds need to be transferred within the 2011-2012 County Budget,

WHEREAS, the Notice of Public Hearing has been published in accordance with the regulations and rules governing the budget process and there being no protests filed or expressed to the Board of County Commissioners regarding this amendment to the Sweetwater County Budget at the hearing,

BE IT THEREFORE RESOLVED: that the 2011-2012 fiscal year budget for Sweetwater County be amended to reflect the following budget changes:

Expenditures Increase General Fund:	
Events Complex	\$624,000
Reserves Decrease:	
FY 2011 Reserves	\$624,000

Dated at Green River, Wyoming this 1st of May, 2012.

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

Don Van Matre, Member

ATTEST:

Steven Dale Davis, County Clerk

Reid O. West, Member

Action/Presentation Items

MOU on Repayment for Purchase of Clear Span Tent Structures

Deputy County Attorney John Prokos presented the Memorandum of Understanding between the Sweetwater County Board of County Commissioners and the Sweetwater County Fair Board for the repayment of the Clear Span Tent Structures in the amount of \$624,000.00. Following discussion, Chairman Johnson entertained a motion to approve the Memorandum of Understanding. *Commissioner Van Matre moved that the Memorandum of Understanding between the Sweetwater County Board of County Commissioners and the Sweetwater County Fair Board be approved and authorize the*

Chairman to sign. Commissioner West seconded the motion. With no discussion, the motion was approved unanimously.

Commissioner Comments/Reports

Commissioner West

Commissioner West reported that he attended the Southwest Counseling Service meeting, and Memorial Hospital of Sweetwater County's ground breaking for the medical office building and cancer center. Commissioner West further reported that he attended an ambulance service meeting. Commissioner West noted that the insurance committee will bring their recommendations regarding the county health insurance plans for fiscal year 2012-2013 before the commission during the next meeting.

Commissioner Bailiff

Commissioner Bailiff reported that he attended the open house for the National Crime Victim's Rights Week and the Wyoming County Commissioners Association Spring meeting. Commissioner Bailiff discussed the pocket park that the URA was considering placing near the property located at 333 Broadway, Rock Springs, Wyoming. Commissioner Bailiff commented on a newspaper article indicating that the Green River City Council has voted to expend another \$1.1 million on the CDC building which would exceed the numbers presented on the 6th cent ballot and questioned what could be done with the overage collected. Chairman Johnson requested that Deputy County Attorney John Prokos review the legality of how the overage can be expended.

Commissioner Kolb

Commissioner Kolb reported that he attended the Fair Board meeting and noted that the progress of each area is coming along and also attended multiple wind regulation meetings. Commissioner Kolb acknowledged that the use for the property located near 333 Broadway, Rock Springs, Wyoming should be evaluated prior to making a decision.

Commissioner Van Matre

Commissioner Van Matre reported that he attended the museum board, SW Wrap and the Wyoming County Commissioners Association Spring meeting. Commissioner Van Matre acknowledged that VSO Director Denise Boudreaux became accredited and certified. Commissioner Van Matre reported that he met with Grants Manager Krisena Marchal and IT Director Tim Knight.

Chairman Johnson

Chairman Johnson expressed his appreciation to Commissioner Bailiff and Commissioner Van Matre for representing Sweetwater County at the Wyoming County Commissioner's Association Spring meeting. Chairman Johnson reported that the Rock Springs RMP and the Ozone Committee in Sublette County continue to progress.

Commissioner Bailiff commended the Sheriff's office search and rescue team for their assistance in locating a drowning victim on a 15 year old case.

Break

Chairman Johnson called for a five minute break.

County Resident Concerns

Chairman Johnson opened county resident concerns. Representative Allen Jaggi was present to express his appreciation and support to the commission for their work on issues regarding land, wind and the million pipeline. Mr. Jaggi also discussed state funding and redistricting. Hearing no further comments, the hearing was closed.

Action/Presentation Items Continued

Verizon Wireless Lease Agreement

Following discussion regarding the location of the tower, *Commissioner Kolb moved to approve the land lease agreement between Verizon Wireless and Sweetwater County and authorize the Chairman to sign said agreement. Commissioner West seconded the motion.* Following further discussion, the motion was approved unanimously.

2012 Board of County Commissioners Scholarship Awards

Following discussion relative to the number of outstanding applicants, Chairman Johnson entertained a motion to enter into executive session. *Commissioner West so moved. Commissioner Kolb seconded the motion.* With no discussion, the motion was approved unanimously. After coming out of executive session, the commission awarded the 2012 Board of County Commissioners scholarship to the following:

Renewal

Commissioner Van Matre moved that on the renewal scholarship, to nominate Misty O' Lexey. Commissioner Kolb seconded the motion. With no discussion, the motion was approved unanimously.

Green River

Commissioner Bailiff moved to nominate Tyler Trumble. Commissioner Van Matre seconded the motion. With no discussion, the motion was approved unanimously.

Rock Springs

Commissioner Kolb moved to award the Rock Springs scholarship to Aaron Cheese. Commissioner West seconded the motion. With no discussion, the motion was approved unanimously.

Farson

Commissioner Van Matre moved to nominate Hannah Winward. Commissioner West seconded the motion. With no discussion, the motion was approved unanimously.

Letter of Support for Blind Campus in Rock Springs

Chairman Johnson read the letter of support aloud for the blind campus in Rock Springs, Wyoming. *Commissioner West moved to approve and authorize the chairman to sign the letter of support. Commissioner Bailiff seconded the motion. Following discussion, the motion was approved unanimously.*

Resolution Re-Establishing SWCO Election Districts

County Clerk Dale Davis presented Resolution 12-05-CL-02, a resolution re-establishing Sweetwater County Election Districts. Following discussion, Chairman Johnson entertained a motion to approve the reestablishment of Sweetwater County's Election Districts as presented by Mr. Davis, County Clerk. *Commissioner Bailiff so moved. Commissioner Van Matre seconded the motion. With no discussion, the motion was approved unanimously.*

**RESOLUTION NO. 12-05-CL-02
A RESOLUTION RE-ESTABLISHING SWEETWATER COUNTY
ELECTION DISTRICTS**

WHEREAS Wyoming State Statute 22-7-101 requires the board of county commissioners to divide the county into election districts in every general election year; and

WHEREAS, the Board of Sweetwater County Commissioners, with the advice of the Sweetwater County Clerk, wishes to divide Sweetwater County into sixteen election districts that follow the same boundaries as previously adopted except for Districts 1, 6, 7, 9, 19, 21, 20 23, 20 and 25 which have been adjusted because of the 2012 State Redistricting of State Senate and House lines;

NOW, THEREFORE BE IT RESOLVED that the Board of Sweetwater County Commissioners do hereby adopt the following election districts for Sweetwater County:

Districts 1, 3, 4, 5, 6, 7, 9, 10, 12, 13, 19, 20, 21, 23, 24 and 25

Refer to the election maps for the boundaries that are filed in the County Clerk's office.

Dated this 1st Day of May, 2012.

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

ATTEST:

Don Van Matre, Member

Steven Dale Davis, County Clerk

Reid O. West, Member

Approval of Letter of Amendment to Letter of Credit Agreement

Attorney George Lemich presented a second amendment to the letter of credit reimbursement agreement between Sweetwater County and the Board of Trustees of Memorial Hospital of Sweetwater County and Key Bank National Association. Memorial Hospital of Sweetwater County CEO Gerald Klein and CFO Irene Richardson were present. Following discussion, *Commissioner West moved to approve the second amendment to the letter of credit reimbursement agreement for both the 2008 and 2006 bonds and authorize the Chairman to sign. Commissioner Van Matre seconded the motion. With no discussion, the motion was approved unanimously.*

Break

Chairman Johnson called for a five minute break.

Wildland Fire Management Annual Operating Plan

Public Works Director John Radosevich presented the Wildland Fire Management Annual Operating Plan. Following discussion, *Commissioner Kolb moved to table until the next meeting. Commissioner West seconded the motion.* With no discussion, the motion was approved unanimously.

Jamestown Rio Vista Emergency Action Plan

Public Works Director John Radosevich presented the Jamestown Rio Vista Emergency Action Plan and requested a motion to approve and authorize the Chairman to sign. *Commissioner West so moved. Commissioner Van Matre seconded the motion.* Following discussion, the motion was approved with Commissioner Kolb voting nay.

Approval for Seasonal Employees for Engineering, Fire and Road and Bridge

Public Works Director John Radosevich requested approval for seasonal employment for the engineering, fire and road and bridge departments. Following discussion, *Commissioner Bailiff moved to authorize two for engineering, two for road and bridge and three additional for seasonal fire. But, if we don't need two in road and bridge, to have the authority to do it but not necessarily a guarantee that we will require two. I would move for those seven people. Commissioner Van Matre seconded the motion.* Following further discussion, the motion was approved with Commissioner Kolb voting nay.

Support of a Community Cleanup in the Clearview Acres Area

Land Use Director Eric Bingham requested commission support for a community cleanup in the Clearview Acres area on June 9, 2012. Following discussion, *Commissioner Bailiff moved to support the cleanup. Commissioner Kolb seconded the motion.* With no discussion, the motion was approved unanimously.

Vehicle Maintenance Roof Replacement

Facilities Manager Chuck Radosevich requested authorization to replace the vehicle maintenance building roof and apply a membrane seal to the Rock Springs Road and Bridge building and to make an exception to the procedures. Following discussion, Chairman Johnson entertained a motion for the exception to the purchasing procedures. *Commissioner West so moved. Commissioner Bailiff seconded the motion.* With no discussion, the motion was approved unanimously.

Lunch

Chairman Johnson recessed the meeting for lunch. After the lunch break, Chairman Johnson opened the afternoon session.

Planning & Zoning- Public Hearing

Richard and Debbie Franich - Conditional Use Permit - Above Ground Storage of 500 Gallons Gasoline

Planner III Steve Horton provided the Planning & Zoning report and presented Resolution 12-05-ZO-01, Richard and Debbie Franich - conditional use permit - above ground storage of 500 gallons gasoline. Owners Richard and Debbie Franich were present. Following a lengthy discussion, Chairman Johnson opened the public hearing. Mr. Franich expressed his concern with city jurisdiction. Hearing no further comments, the public hearing was closed. After further discussion, *Commissioner Kolb moved to approve Resolution 12-05-ZO-01. Commissioner West seconded the motion.* Following further discussion, the motion was approved unanimously.

RESOLUTION 12-05-ZO-01

**RICHARD AND DEBBIE FRANICH - CONDITIONAL USE PERMIT
ABOVE GROUND STORAGE OF 500 GALLONS OF GASOLINE**

WHEREAS, Richard and Debbie Franich have requested a Conditional Use Permit, in accordance with Section 6.C of the Sweetwater County Zoning Resolution, to allow the above ground storage of 500 gallons of gasoline. This application is to be located on a parcel described as:

5th Section Mountaineer Subdivision, Block 8, Lot 4, Sweetwater County, Wyoming.

WHEREAS, the Sweetwater County Board of County Commissioners held a public hearing in regards to this matter on May 1, 2012 and has given due consideration to the recommendation of the Planning and Zoning Commission and to all the evidence and testimony presented at the hearing.

NOW THEREFORE BE IT RESOLVED, that the applicant's request be APPROVED.
Dated this 1st day of May, 2012.

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

ATTEST:

Don Van Matre, Member

Steven Dale Davis, County Clerk

Reid O. West, Member

Steven Jones- Conditional Use Permit- Storage of Oilfield Equipment, Machinery and Materials

Planner III Steve Horton provided the Planning & Zoning report and presented Resolution 12-05-ZO-02, Steven Jones - conditional use permit - storage of oilfield equipment, machinery and materials. Owner Steve Jones and Professional Engineer and Land Surveyor Robert Johnson were present. Following discussion, Chairman Johnson opened the public hearing. Mr. Robert Johnson expressed his concerns relative to property control and avoiding county road damage. Hearing no further comments, the public hearing was closed. *Commissioner West moved to approve Resolution 12-05-ZO-02. Commissioner Van Matre seconded the motion.* With no discussion, the motion was approved unanimously.

**RESOLUTION 12-05-ZO-02
STEVEN L. JONES - CONDITIONAL USE PERMIT
STORAGE OF OILFIELD EQUIPMENT, MACHINERY AND MATERIALS**

WHEREAS, Steven L. Jones has requested a Conditional Use Permit, in accordance with Section 6.C of the Sweetwater County Zoning Resolution, to allow the storage of oilfield equipment, machinery and materials. This application is to be located on a parcel described as:

150 acres in the Northwest Quarter of Section 13, Township 25 North, Range 106 West of the 6th Principal Meridian, Sweetwater County, Wyoming

WHEREAS, the Sweetwater County Board of County Commissioners held a public hearing in regards to this matter on April 3, 2012 and has given due consideration to the recommendation of the Planning and Zoning Commission and to all the evidence and testimony presented at the hearing.

NOW THEREFORE BE IT RESOLVED, that the applicant's request be APPROVED.

Dated this 1st day of May, 2012.

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

ATTEST:

Don Van Matre, Member

Steven Dale Davis, County Clerk

Reid O. West, Member

Language Amendment- Application Fees and Firework Renewals

Planner III Steve Horton provided the Planning & Zoning report and presented Resolution 12-05-CC-01, language amendment to the Sweetwater County Zoning Resolution Section 12 Conditional Fireworks Permits and Section 23 application fees. Following discussion relative to amending the verbiage from "anemometer permit" to "MET Tower Permit" and amending the fee from \$150.00 to \$500.00, Chairman Johnson opened the public hearing. Hearing no comments, the public hearing was closed. *Commissioner Kolb moved to approve Resolution 12-05-CC-01 with the fore mentioned amendments to it and sign when we get the amended documents. Commissioner Van Matre seconded the motion.* Following discussion, the motion was approved unanimously.

**RESOLUTION 12-05-CC-01
LANGUAGE AMENDMENT TO THE SWEETWATER COUNTY ZONING RESOLUTION
SECTION 12 CONDITIONAL FIREWORKS PERMITS AND SECTION 23 APPLICATION FEES**

Whereas, the Board of Sweetwater County Commissioners (Board) is empowered by Wyoming Statutes 18-5-201 et. Seq. to regulate the use of land in the unincorporated areas of Sweetwater County; and,

Whereas, the Sweetwater County Comprehensive Plan of 2002 encourages and supports the creation and enforcement of appropriate regulations to ensure the protection of public health, safety and welfare; and,

Whereas, the Sweetwater County Planning and Zoning Commission held a public hearing on the proposed amendments to the Sweetwater County Zoning Resolution Sections 12 and 23 on March 14, 2012, said public hearing was advertised in the Rocket Miner on February 10, 2012; and

Whereas, after due consideration and discussion of all public comments received during a public hearing on March 14, 2012 the Planning and Zoning Commission voted 3-0 to recommend to the Sweetwater County Board of County Commissioners adoption of the proposed amendments to Sections 12 and 23 of the Sweetwater County Zoning Resolution; and

Whereas, the Sweetwater County Board of County Commissioners held a public hearing on the proposed amendments to Sections 12 and 23 of the Sweetwater County Zoning Resolution on May 1, 2012, said public hearing was advertised in the Rocket Miner on March 21, 2012; and

Whereas, the Board of Sweetwater County Commissioners has determined that the proposed amendments to Sections 12 and 23 of the Sweetwater County Zoning Resolution are in conformance with the public needs and will serve to promote public health, safety and well-being;

Whereas, after due consideration and discussion of all public comments received, the Sweetwater County Board of County Commissioners voted to adopt the Language Amendment to Sections 12 and 23 of the Sweetwater County Zoning Resolution as stated below:

Amendment 1 Amend the following fees in the Sweetwater County Zoning Resolution Section 23. Application Fees, to read as follows:

Application	Fee
A. MET Tower Permit	\$500.00
B. Appeal - General (Fee is Per Variance).....	none
C. Appeal - Zoning (Fee is Per Variance.....	none
D. Conditional Fireworks Permit.....	\$450.00
E. Grading Permit - Residential - Platted and Un-platted	\$50.00
F. Hardship Exception.....	\$75.00
G. Oil & Gas Permit.....	\$1,500.00
H. Use Permit - No New Structures.....	\$50.00

Amendment 2. Amend the Sweetwater County Zoning Resolution Section 12.D.11 to read as follows:

11. Term and Renewal of Permit.

A Conditional Fireworks Permit shall be valid for a period of five (5) years from the date of Board of County Commissioner approval with an annual inspection by the Sweetwater County Land Use Department. If at any time the Department finds documented violations of these Regulations or any other applicable rule, regulation or law, and/or if it further determines that changes should be made in the terms or conditions of the permit to assure compliance with these Regulations or to address concerns of the public or adjacent property owners, the Department may revoke the permit.

Amendment 3. Amend the Sweetwater County Zoning Resolution Section 12.D.4 to read as follows:

4. Application Fee.

An application fee, per Section 23 - Application Fees, shall accompany the completed application.

Now therefore be it resolved that the Sweetwater County Board of County Commissioners, as authorized by Wyoming Statute 16-3-103 (b), hereby APPROVES the proposed amendments to Sections 12 and 23 of the Sweetwater County Zoning Resolution.

This resolution shall be filed in the Records of the Sweetwater County Clerk.

Dated this 1st day of May, 2012.

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

ATTEST:

Don Van Matre, Member

Steven Dale Davis, County Clerk

Reid O. West, Member

Action/Presentation Items (Cont.)

Surplus Vehicle Request- Granger

Purchasing Manager Marty Dernovich requested approval to donate the surplus 1998 Dodge ¾ ton 4x4 to the Town of Granger to be utilized for their Public Safety Officer. Following discussion, *Commissioner Bailiff so moved.* Chairman Johnson restated the motion to honor the request as presented by Ms. Dernovich. *Commissioner West seconded the motion.* With no discussion, the motion was approved unanimously.

Local Wireless Network Award

IT Director Tim Knight and Purchasing Manager Marty Demovich requested authorization to award the local wireless network bid to ISC/Cisco. Following discussion, Chairman Johnson entertained a motion to approve the request to ISC at \$104,000 as outlined by Ms. Dernovich and Tim Knight. *Commissioner Van Matre so moved. Commissioner Bailiff seconded the motion.* Following discussion, Chairman Johnson requested that the motion be withdrawn to allow for a correction. *Commissioner Van Matre moved that the amount be changed to \$70,500 and to stay with the same contractor, ISC, which has the best technology, and that the IT Department stays within those boundaries; and as resources become available, go ahead and pursue the wireless. Commissioner Bailiff seconded the motion.* Following further discussion, the motion was approved unanimously.

Break

Chairman Johnson called for a five minute break.

A Collaborative Approach to Juvenile Justice Enhancement in Wyoming

Volunteers of America Northern Rockies Project Director Craig Figus and Jennie Mayfield provided a PowerPoint presentation on a collaborative approach to juvenile justice enhancement in Wyoming and to solicit input as to what may help improve Sweetwater County goals and objectives.

Break

Chairman Johnson called for a five minute break.

Eden Valley Telehealth

Eden Valley Telehealth Board Members Mary Anne Mines, Shirley DeLambert and George Jost were present to explain that Telehealth will be piloting a new clinic in Farson linking to health care facilities in Sweetwater County. They explained that telemedicine involves the use of electronic communication to enable health care providers at different locations to share individual patient medical information. Ms. Mines requested a letter of support from the commission. Following discussion regarding the innovative direction and costs associated with the clinic, Chairman Johnson requested that the letter be submitted for review and consideration of approval.

Adjourn

There being no further business to come before the Board this day, the meeting was adjourned subject to the call of the Chairman.

This meeting was recorded and is available from the County Clerk's office at the Sweetwater County Courthouse in Green River, Wyoming

THE BOARD OF COUNTY COMMISSIONERS
OF SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

ATTEST:

Don Van Matre, Member

Steven Dale Davis, County Clerk

Reid O. West, Member

Authorization for Monthly Reports

5-15-12

1. **County Clerk**
2. **Clerk of District Court**
3. **County Treasurer**
4. **Sheriff**

THE BOARD OF COUNTY COMMISSIONERS
FOR SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

Attest:

Donald Van Matre, Member

Steven Dale Davis, County Clerk

Reid O. West, Member

MONTHLY STATEMENT

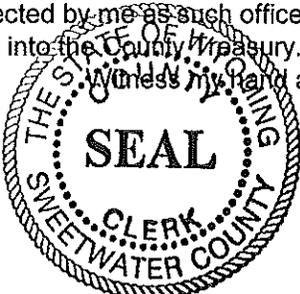
Statement of the Earnings of Collections of STEVEN DALE DAVIS COUNTY CLERK within and for the County of Sweetwater, State of Wyoming, for the month ending April 2012 and reported to the Board of County Commissioners of said County.

COUNTY CLERK		
Recording Fees	10,866.00	
Marriage Licenses	750.00	
Chattel Mortgages	7,326.00	
Motor Certificates of Title	(1754 /TITLES) 15,786.00	14,032.00
Sale of County Property	-	
Miscellaneous Receipts	3,373.50	
Total Receipts		38,101.50
		(1,754.00)
		36,347.50

STATE OF WYOMING)
) ss.
 COUNTY OF SWEETWATER)

I hereby certify that the above is a true and correct statement of the earnings of my office, or of moneys collected by me as such officer during the month above mentioned, and that the same has been by me paid into the County Treasury.

Witness my hand and seal this 01 day of May 2012



/s/ Steven Dale Davis COUNTY CLERK

Donna Wardell DEPUTY

Examined and approved by the Board of County Commissioners, this _____ day of _____

 Chairman

 Commissioner

 Commissioner

Monthly Statement

Statement of the earnings or collections of **Donna Lee Bobak** as **Clerk of District Court** within and for the county of Sweetwater, state of Wyoming, for the month ending:

April, 2012

Reported to the Board of County Commissioners of said County.

CIVIL FEES\$ 6199.00
Code: DC

BOND FORFIETED\$
Code: FO

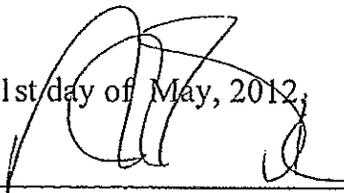
CRIMINAL FINES\$ 22.77
Code: CF

TOTAL EARNINGS\$ 6221.77
Clerk of District Court Check #4381

STATE OF WYOMING
COUNTY OF SWEETWATER

I hereby certify that the above is a true and correct statement of the earnings of my office, or of moneys collected by me as such officer, during the month above mentioned, and that the same has been by me paid into the county treasury

Witness, my hand and seal this 1st day of May, 2012;



Donna Lee Bobak, Clerk of District Court

TRIAL BALANCE OF THE ACCOUNTS OF ROBB SLAUGHTER, COUNTY TREASURER
 WITHIN AND FOR THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, SHOWING
 THE CONDITIONS OF SAID ACCOUNTS AT THE CLOSE OF BUSINESS ON
 MAY 01, 2012:

NAME OF ACCOUNTS

C1- GENERAL FUND	2,139,260.04
C2- CAPT REPLACEMENT-G CO	8,352,189.00
C2- ECONOMIC DEV INFRSTR	111,162.00
C2- FY 2011 RESERVES	6,072,589.00
C2- FY11 CASH C/OVER RES	799,100.00
C2- GEN CO CASH CARRYOVER	3,000,000.00
C2- GEN CO-CASH RESERVE	350,000.00
C3- INSURANCE-CASH RESRV	1,650,000.00
C3- SWEETWATER INSURANCE	5,589,129.28
C4- CO ROAD FUND FUEL TAX	774,535.55
C4- GRANTS	126,649.24-
C4- JAIL OPERATION/MAINT	961,638.72
C4- SC ROAD FUND	1,741,695.06
C4- SC ROAD REIMBURSEMENT	68,770.45
C5- AIRLINE SUBSIDY CONTR	306.61
C5- DRUG ENFRMNT/INTERDCT	11,774.00
C5- IMPACT TX-GEN CO 2002	26,537.57
C5- IMPACT TX-GEN CO 2010	15,384.33
C5- INMATE ENTERPRISE	27,666.77-
C5- SHERIFF HOUSING DEPST	315.94
C6- COUNTY HEALTH FUND	4,837.97
C6- COUNTY LIBRARY	89,654.93
C6- COUNTY MUSEUM	9,443.51
C6- COUNTY RECREATION	15,132.60
C6- ENHANCED 911 SYSTEM	1,225,147.72
C6- EVENTS COMPLEX	58,105.01
C6- MEMORIAL HOSPITAL CO	1,394.88
C6- MEMORIAL HOSPTL MAINT	31,373.95
C6- MENTAL HEALTH	23,746.79
SD- AREA THIRTY3 ESTATES	28,731.13
SD- BOARS TUSK SUBDVN	43.79
SD- DAKOTA ESTATES SUBD	9,000.61
SD- FOOTHILLS PHASE II	846.68
SD- SUBDIVISION(MENDICOA)	28,378.66
TA- ABANDONED VEHICLE	58,412.75
TA- AUTO FUND INTEREST	.00
TA- AUTO REGISTRATION FEE	.00
TA- BANKRUPTCY ACCOUNTS	2,271.70
TA- BOCES SWEETWATER CNTY	35,845.74
TA- CAR COMPANY TAX	493.06
TA- CASTLE ROCK BOND R/I	55,545.79
TA- CASTLE ROCK DISTRICT	43,966.73
TA- CDC SPCF TAX OVRAGE	5,560,053.19
TA- CDC SPECIFIC PRP TX11	2,023,363.87
TA- CITY OF GREEN RIVER	52,357.83
TA- CITY OF ROCK SPRINGS	114,660.48
TA- CO HOSPITAL BOND INT	7,525.46
TA- CO HOSPITAL BOND RDMT	97,069.38
TA- CO WEED & PEST CNTRL	24,018.86
TA- COUNTY AUTO TAX	3,864,105.44

TRIAL BALANCE OF THE ACCOUNTS OF ROBB SLAUGHTER, COUNTY TREASURER
 WITHIN AND FOR THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, SHOWING
 THE CONDITIONS OF SAID ACCOUNTS AT THE CLOSE OF BUSINESS ON
 MAY 01, 2012:

NAME OF ACCOUNTS

TA- COUNTY HOSPITAL	.00
TA- COUNTY-CITY AIRPORT	1,114.41
TA- EDEN VALLEY BOND/INT	55,662.61
TA- EDEN VALLEY CEMETERY	2,180.64
TA- EDEN VALLEY IMP DIST	2,723.95
TA- EDEN VALLEY IMPR CNTR	412,231.94
TA- EDEN VALLEY SLD WASTE	12,910.11
TA- EDEN-FARSON FIRE	8,067.48
TA- ENERGETICS OPERATNG	71,115.74
TA- ESCROW-FMC	4,234.84
TA- ESCROW-PELICAN DOME	14,783.88
TA- FINES AND FORFEITURES	162,033.25
TA- FIRE DISTRICT #1	45,711.88
TA- FOUNDATION FUND	860,356.69
TA- GRAZING DISTRICT #3	110.92
TA- GRAZING DISTRICT #4	122,199.27
TA- INTEREST NOW ACCOUNT	.00
TA- JAMESTOWN FIRE	374.82
TA- JAMESTOWN RIO SEWER	733.83
TA- LODGING TAX	42,324.38
TA- MOBILE MACHINERY/EQP	109,172.56
TA- OVER/UNDER ACCOUNT	485.51
TA- PROTEST-MERIT ENERGY	24,338.55
TA- PROTST ANADARKO 4/392	162.76
TA- REBATE ORDERS PAID	.00
TA- REDEMPTION (INT CP)	216.48
TA- REDEMPTION CP (TAX/FEE)	475.13
TA- REGION V BOCES	30,173.79
TA- RELIANCE FIRE	11,199.55
TA- SCHOOL DISTRICT #1	1,352,583.77
TA- SCHOOL DISTRICT #2	506,141.95
TA- SCHOOL DISTRICT 1-C	78.12
TA- SD #1 BOND INTEREST	515.97
TA- SD #1 BOND REDEMPTION	6,645.05
TA- SD #1-C BOND RED/INT	223.53
TA- SD #2 BOND INTEREST	23,154.16
TA- SD #2 BOND REDEMPTION	1,157,890.58
TA- SD 1C BOCES	2.84
TA- SHERIFF'S EVIDENCE	1,643.93
TA- SOLID WASTE DIST #1	157,091.65
TA- SOLID WASTE DIST #2	24,218.75
TA- STATE SALES/AUTO FEES	.00
TA- TAX PROTEST- NARCO	6,019.01
TA- TEN MILE WATER/SEWER	2,473.15
TA- TOWN OF BAIROIL	22.72
TA- TOWN OF GRANGER	755.88
TA- TOWN OF SUPERIOR	2,726.26
TA- TOWN OF WAMSUTTER	715.28
TA- TRANSPORTABLE HOMES	2,031.21
TA- UNCLAIMED PROPERTY	1,457.02

TRIAL BALANCE OF THE ACCOUNTS OF ROBB SLAUGHTER, COUNTY TREASURER
WITHIN AND FOR THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, SHOWING
THE CONDITIONS OF SAID ACCOUNTS AT THE CLOSE OF BUSINESS ON
MAY 01, 2012:

NAME OF ACCOUNTS

TA- VETERANS EXEMPTION	.00
TA- WEST SIDE SEWER/WATER	1,018.31
TA- WESTERN WY CM COLLEGE	358,480.50
TA- WHITE MOUNTAIN SEWER	8,079.01
TA- WWCC BOND INTEREST	112.36
TA- WWCC BOND REDEMPTION	418.28
TA- WWCC SWEETWTR BOCES	14,500.47
TA- 6 MILL LEVY	430,177.68
TOTAL	<u>51,029,872.46</u>

Robb Slaughter
Sweetwater Co Treasurer

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012
(PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

AMOUNT ON HAND MARCH 31, 2012	48,904,087.94
RECEIPTS - CASH ITEMS	90.00
RECEIPTS - COUNTY CLERK FEES	1,619.00
RECEIPTS - OVERPAYMENTS	21,590.06
RECEIPTS - VIN INSPECTION FEES	1,675.00
RECEIPTS - ADVERTISING LIQUOR LICENS	275.00
RECEIPTS - REAL PROPERTY TAX CURRENT	544,008.66
RECEIPTS - REAL PROP TAXES DELINQ.	51,171.52
RECEIPTS - VETERAN'S EXEMPTION	3,575.10
RECEIPTS - CIGARETTE TAX	988.26
RECEIPTS - WATERSHED FEE	39.80
RECEIPTS - PENALTIES/INT DELIQ TAXES	33,740.53
RECEIPTS - CNTY SALES TAX	396,488.97
RECEIPTS - STATE SALES LOCAL 1% OPT	294,205.04
RECEIPTS - WYOMING-5% REIMBURSEMENT	3,627.55
RECEIPTS - SALES TAX PENALTIES	6,899.63
RECEIPTS - DISTRICT COURT FEES	8,929.72
RECEIPTS - COMM ON VENDING AND PHONE	72.75
RECEIPTS - SALE OF CO EQUIPMENT	119.00
RECEIPTS - TELEPHONE EQUIPMENT	3,661.85
RECEIPTS - RECORDINGS/CTY CLERK	11,008.00
RECEIPTS - FILING FEES/CTY CLERK	7,423.00
RECEIPTS - AUTO FEES/CTY CLERK	13,992.00
RECEIPTS - MARRIAGE LICENSE/CTY CLER	750.00
RECEIPTS - MISC/CTY CLERK	4,132.50
RECEIPTS - VIN INSPECTION FEES	420.00
RECEIPTS - LIQ LICENSE/BEER PERMITS	94.15
RECEIPTS - MTR VEH FEES/CTY TREASURE	323,008.49
RECEIPTS - REFUNDS	393.19
RECEIPTS - CP & CR - CTY TREAS	80.00
RECEIPTS - AUTO FUND POSTAGE	1,325.95
RECEIPTS - COUNTY SHARE FEES (auto)	810.00
RECEIPTS - COUNTY SHARE (MOBILE EQP)	78.00
RECEIPTS - TEMPORARY WORK PERMIT	4,400.00
RECEIPTS - SHERIFF'S FEES	5,489.04
RECEIPTS - RESTITUTION	1.94
RECEIPTS - CONSTRUCTION USE PERMIT	250.00
RECEIPTS - ACCESS PERMIT	75.00
RECEIPTS - ADDRESS PERMIT	75.00
RECEIPTS - COUNTY ENGINEER COPIES	250.00
RECEIPTS - COUNTY ENGINEER LICENSE B	75.00
RECEIPTS - COUNTY FIRE MARSHALL	1,542.28
RECEIPTS - CONDITIONAL USE PERMIT	150.00
RECEIPTS - ZONE CHANGE	225.00
RECEIPTS - CHILD SUPPORT-CLERK DC	2,933.80
RECEIPTS - NOW ACCOUNT	1,247.23
RECEIPTS - AUTO FUND INTEREST	538.98
RECEIPTS - INTEREST CASH RESERVE	5,916.06
RECEIPTS - INMATE HOUSING REIMBURSMT	26,924.99
RECEIPTS - STATE SEVERANCE TAX	104,165.21
RECEIPTS - POSTAGE	86.99

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012 (PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS - REAL PROPERTY TAX CURRENT	47,381.77
RECEIPTS - REAL PROP TAXES DELINQ.	6,665.34
RECEIPTS - VETERAN'S EXEMPTION	310.61
RECEIPTS - PENALTIES/INT DELIQ TAXES	4,202.45
RECEIPTS - AUTO FUND	28,067.33
RECEIPTS - NOW ACCOUNT	1.40
RECEIPTS - AUTO FUND INTEREST	46.84
RECEIPTS - REAL PROPERTY TAX CURRENT	74,940.89
RECEIPTS - REAL PROP TAXES DELINQ.	9,165.29
RECEIPTS - VETERAN'S EXEMPTION	492.29
RECEIPTS - PENALTIES/INT DELIQ TAXES	5,772.34
RECEIPTS - AUTO FUND	44,471.33
RECEIPTS - NOW ACCOUNT	2.14
RECEIPTS - AUTO FUND INTEREST	74.21
RECEIPTS - REAL PROPERTY TAX CURRENT	7,869.62
RECEIPTS - REAL PROP TAXES DELINQ.	979.44
RECEIPTS - VETERAN'S EXEMPTION	51.49
RECEIPTS - PENALTIES/INT DELIQ TAXES	617.80
RECEIPTS - AUTO FUND	4,652.27
RECEIPTS - NOW ACCOUNT	.23
RECEIPTS - AUTO FUND INTEREST	7.76
RECEIPTS - REAL PROPERTY TAX CURRENT	12,088.29
RECEIPTS - REAL PROP TAXES DELINQ.	1,884.37
RECEIPTS - VETERAN'S EXEMPTION	78.94
RECEIPTS - PENALTIES/INT DELIQ TAXES	1,197.37
RECEIPTS - AUTO FUND	7,152.74
RECEIPTS - NOW ACCOUNT	.36
RECEIPTS - AUTO FUND INTEREST	11.93
RECEIPTS - REAL PROPERTY TAX CURRENT	20,051.15
RECEIPTS - REAL PROP TAXES DELINQ.	2,294.75
RECEIPTS - VETERAN'S EXEMPTION	131.94
RECEIPTS - PENALTIES/INT DELIQ TAXES	1,460.39
RECEIPTS - AUTO FUND	11,948.08
RECEIPTS - NOW ACCOUNT	.56
RECEIPTS - AUTO FUND INTEREST	19.93
RECEIPTS - REAL PROP TAXES DELINQ.	1,720.78
RECEIPTS - PENALTIES/INT DELIQ TAXES	1,289.91
RECEIPTS - FOOD/DRINK LICENSE FEES	1,678.75
RECEIPTS - HIV/AIDS CASE MANAGEMENT	30.00
RECEIPTS - NOW ACCOUNT	46.62
RECEIPTS - NOW ACCOUNT	3.97
RECEIPTS - SC ROAD (SUPPLEMENT)	24,348.23
RECEIPTS - NOW ACCOUNT	437.60
RECEIPTS - ENHANCED 911 SYSTEM	83,235.48
RECEIPTS - NOW ACCOUNT	299.25
RECEIPTS - NOW ACCOUNT	17.74
RECEIPTS - NOW ACCOUNT	28.70
RECEIPTS - RETIREES HEALTH INSURANCE	12,924.13
RECEIPTS - INSURANCE-FIXED COSTS	83,750.81
RECEIPTS - INTEREST ON SAVINGS	5,250.00
RECEIPTS - COBRA INSURANCE	682.16
RECEIPTS - INSURANCE-COUNTY	706,888.85

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012
(PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS - NOW ACCOUNT	668.62
RECEIPTS - NOW ACCOUNT	6.84
RECEIPTS - INMATE ENTERPRISE FEES	3,666.76
RECEIPTS - DRUG ENFRCNT/INTERDICTION	647.00
RECEIPTS - NOW ACCOUNT	7.32
RECEIPTS - NOW ACCOUNT	.21
RECEIPTS - NOW ACCOUNT	2.32
RECEIPTS - NOW ACCOUNT	7.41
RECEIPTS - NOW ACCOUNT	426.03
RECEIPTS - NOW ACCOUNT	.08
RECEIPTS - NOW ACCOUNT	121.52
RECEIPTS - REAL PROP TAXES DELINQ.	894.24
RECEIPTS - PENALTIES/INT DELIQ TAXES	506.78
RECEIPTS - REAL PROPERTY TAX CURRENT	31,428.16
RECEIPTS - VETERAN'S EXEMPTION	206.42
RECEIPTS - PENALTIES/INT DELIQ TAXES	24.71
RECEIPTS - AUTO FUND	18,654.39
RECEIPTS - NOW ACCOUNT	.48
RECEIPTS - AUTO FUND INTEREST	31.12
RECEIPTS - GASOLINE TAX	26,250.62
RECEIPTS - SPECIAL FUEL TAX	54,445.46
RECEIPTS - NOW ACCOUNT	163.89
RECEIPTS - NOW ACCOUNT	31.71
RECEIPTS - SFY 11&12 VICTIM SERV FOR	7,041.92
RECEIPTS - FY 12 DSP CLIENT FEES	3,700.00
RECEIPTS - FY 12 CSBG	35,725.75
RECEIPTS - 2009 ARRA JAG	15,171.01
RECEIPTS - CH32 EVENTS COMPLEX RODEO	497,321.79
RECEIPTS - NOW ACCOUNT	1.55
RECEIPTS - NOW ACCOUNT	6.28
RECEIPTS - NOW ACCOUNT	3.81
RECEIPTS - NOW ACCOUNT	1.09
RECEIPTS - NOW ACCOUNT	.04
RECEIPTS - NOW ACCOUNT	18.35
RECEIPTS - NOW ACCOUNT	.58
RECEIPTS - BANKRUPTCY	15.07
RECEIPTS - NOW ACCOUNT	.00
RECEIPTS - LODGING TX (TRVL/TOURISM)	42,310.03
RECEIPTS - NOW ACCOUNT	14.35
RECEIPTS - DISTRICT COURT FINES	91.80
RECEIPTS - CIRCUIT COURT FINES	101,480.00
RECEIPTS - OSHA FINES	2,296.00
RECEIPTS - STATE QUARTERLY F&F	57,381.26
RECEIPTS - WYO PREFERENCE ACT (FINE)	750.00
RECEIPTS - NOW ACCOUNT	34.19
RECEIPTS - POST DELINQUENT TAXES	655.09
RECEIPTS - INTEREST POST DELINQ TAX	461.69
RECEIPTS - NOW ACCOUNT	.04
RECEIPTS - TA- CO WEED & PEST CNTRL	21,948.64
RECEIPTS - TA- CO WEED & PEST CNTRL	1,274.69
RECEIPTS - TA- CO WEED & PEST CNTRL	17.00
RECEIPTS - TA- CO WEED & PEST CNTRL	836.19

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012 PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

ECEIPTS - TA- CO WEED & PEST CNTRL	144.23
ECEIPTS - TA- CO WEED & PEST CNTRL	.58
ECEIPTS - TA- CO WEED & PEST CNTRL	21.76
ECEIPTS - TA- CO WEED & PEST CNTRL	13,031.86
ECEIPTS - CURRENT TAXES	245,921.51
ECEIPTS - POST DELINQUENT TAXES	25,144.47
ECEIPTS - INTEREST ON CURRENT TAXES	190.02
ECEIPTS - INTEREST POST DELINQ TAX	16,235.18
ECEIPTS - VETERANS EXEMPTION	1,615.97
ECEIPTS - NOW ACCOUNT	8.83
ECEIPTS - AUTO FUND INTEREST	243.65
ECEIPTS - COUNTY AUTO FEES	146,014.85
ECEIPTS - CURRENT TAXES	61,481.27
ECEIPTS - POST DELINQUENT TAXES	6,286.20
ECEIPTS - INTEREST ON CURRENT TAX	47.52
ECEIPTS - INTEREST POST DELINQ TAX	4,058.09
ECEIPTS - VETERANS EXEMPTION	403.61
ECEIPTS - AUTO FUND INTEREST	60.86
ECEIPTS - COUNTY AUTO FEES	36,470.60
ECEIPTS - NOW ACCOUNT	.10
ECEIPTS - NOW ACCOUNT	.02
ECEIPTS - NOW ACCOUNT	25.05
ECEIPTS - NOW ACCOUNT	1.94
ECEIPTS - CURRENT TAXES	368,882.89
ECEIPTS - POST DELINQUENT TAXES	37,716.89
ECEIPTS - INTEREST ON CURRENT TAXES	285.16
ECEIPTS - INTEREST POST DELINQ TAX	24,353.18
ECEIPTS - VETERANS EXEMPTION	2,423.45
ECEIPTS - NOW ACCOUNT	10.60
ECEIPTS - AUTO FUND INTEREST	365.40
ECEIPTS - COUNTY AUTO FEES	218,990.85
ECEIPTS - CURRENT TAXES	115,071.34
ECEIPTS - POST DELINQUENT TAXES	120.48
ECEIPTS - INTEREST ON CURRENT TAXES	163.76
ECEIPTS - INTEREST POST DELINQ TAX	48.31
ECEIPTS - VETERANS EXEMPTION	1,671.29
ECEIPTS - NOW ACCOUNT	4.79
ECEIPTS - AUTO FUND INTEREST	253.23
ECEIPTS - COUNTY AUTO FEES	151,762.29
ECEIPTS - CURRENT TAXES	52,409.75
ECEIPTS - POST DELINQUENT TAXES	29.62
ECEIPTS - INTEREST ON CURRENT TAXES	91.75
ECEIPTS - INTEREST POST DELINQ TAX	15.30
ECEIPTS - VETERANS EXEMPTION	1,106.78
ECEIPTS - NOW ACCOUNT	1.89
ECEIPTS - AUTO FUND INTEREST	96.60
ECEIPTS - COUNTY AUTO FEES	57,889.40
ECEIPTS - TA- CASTLE ROCK DISTRICT	42,420.42
ECEIPTS - TA- CASTLE ROCK DISTRICT	1,033.56
ECEIPTS - TA- CASTLE ROCK DISTRICT	41.71
ECEIPTS - TA- CASTLE ROCK DISTRICT	552.47
ECEIPTS - TA- CASTLE ROCK DISTRICT	442.41

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012

(PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS - TA- CASTLE ROCK DISTRICT	.83
RECEIPTS - TA- CASTLE ROCK DISTRICT	44.57
RECEIPTS - TA- CASTLE ROCK DISTRICT	26,709.92
RECEIPTS - NOW ACCOUNT	14.33
RECEIPTS - CURRENT TAXES	718.12
RECEIPTS - POST DELINQUENT TAXES	.46
RECEIPTS - INTEREST ON CURRENT TAXES	.13
RECEIPTS - INTEREST POST DELINQ TAX	.26
RECEIPTS - VETERANS EXEMPTION	8.71
RECEIPTS - NOW ACCOUNT	.01
RECEIPTS - AUTO FUND INTEREST	3.01
RECEIPTS - COUNTY AUTO FEES	1,801.07
RECEIPTS - CURRENT TAXES	584.69
RECEIPTS - INTEREST ON CURRENT TAXES	11.31
RECEIPTS - VETERANS EXEMPTION	30.37
RECEIPTS - NOW ACCOUNT	.21
RECEIPTS - AUTO FUND INTEREST	1.97
RECEIPTS - COUNTY AUTO FEES	1,178.85
RECEIPTS - CURRENT TAXES	546.61
RECEIPTS - POST DELINQUENT TAXES	103.69
RECEIPTS - INTEREST ON CURRENT TAXES	15.24
RECEIPTS - INTEREST POST DELINQ TAX	49.71
RECEIPTS - VETERANS EXEMPTION	9.10
RECEIPTS - NOW ACCOUNT	.03
RECEIPTS - AUTO FUND INTEREST	17.91
RECEIPTS - COUNTY AUTO FEES	10,733.66
RECEIPTS - CURRENT TAXES	21.94
RECEIPTS - INTEREST ON CURRENT TAXES	.78
RECEIPTS - AUTO FUND INTEREST	.30
RECEIPTS - COUNTY AUTO FEES	182.23
RECEIPTS - CURRENT TAXES	42,709.66
RECEIPTS - POST DELINQUENT TAXES	3,366.27
RECEIPTS - INTEREST ON CURRENT TAXES	33.39
RECEIPTS - INTEREST POST DELINQ TAX	1,669.29
RECEIPTS - VETERANS EXEMPTION	254.85
RECEIPTS - AUTO FUND INTEREST	45.95
RECEIPTS - COUNTY AUTO FEES	27,536.83
RECEIPTS - CURRENT TAXES	1,067,718.69
RECEIPTS - POST DELINQUENT TAXES	145,180.12
RECEIPTS - INTEREST ON CURRENT TAXES	835.06
RECEIPTS - INTEREST POST DELINQ TAX	94,960.37
RECEIPTS - VETERANS EXEMPTION	6,376.18
RECEIPTS - NOW ACCOUNT	39.32
RECEIPTS - AUTO FUND INTEREST	1,149.82
RECEIPTS - COUNTY AUTO FEES	689,081.53
RECEIPTS - CURRENT TAXES	30,738.97
RECEIPTS - POST DELINQUENT TAXES	3,142.58
RECEIPTS - INTEREST ON CURRENT TAXES	23.71
RECEIPTS - INTEREST POST DELINQ TAX	2,028.84
RECEIPTS - VETERANS EXEMPTION	203.16
RECEIPTS - NOW ACCOUNT	.88
RECEIPTS - AUTO FUND INTEREST	30.60

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012 PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS - COUNTY AUTO FEES	18,339.57
RECEIPTS - CURRENT TAXES	18,781.30
RECEIPTS - INTEREST ON CURRENT TAXES	2.66
RECEIPTS - VETERANS EXEMPTION	148.76
RECEIPTS - AUTO FUND INTEREST	2.82
RECEIPTS - COUNTY AUTO FEES	8,911.05
RECEIPTS - CURRENT TAXES	469,227.47
RECEIPTS - POST DELINQUENT TAXES	11,973.04
RECEIPTS - INTEREST ON CURRENT TAXES	350.61
RECEIPTS - INTEREST POST DELINQ TAX	6,510.85
RECEIPTS - VETERANS EXEMPTION	3,724.82
RECEIPTS - NOW ACCOUNT	6.58
RECEIPTS - AUTO FUND INTEREST	372.16
RECEIPTS - COUNTY AUTO FEES	223,032.65
RECEIPTS - CURRENT TAXES	4.12
RECEIPTS - INTEREST ON CURRENT TAXES	.14
RECEIPTS - AUTO FUND INTEREST	.06
RECEIPTS - COUNTY AUTO FEES	34.16
RECEIPTS - CURRENT TAXES	2.74
RECEIPTS - INTEREST ON CURRENT TAXES	.10
RECEIPTS - AUTO FUND INTEREST	.04
RECEIPTS - COUNTY AUTO FEES	22.72
RECEIPTS - CURRENT TAXES	68.56
RECEIPTS - INTEREST ON CURRENT TAXES	2.45
RECEIPTS - NOW ACCOUNT	.01
RECEIPTS - AUTO FUND INTEREST	.95
RECEIPTS - COUNTY AUTO FEES	569.91
RECEIPTS - NOW ACCOUNT	1.71
RECEIPTS - CURRENT TAXES	35,004.42
RECEIPTS - POST DELINQUENT TAXES	1,719.66
RECEIPTS - INTEREST ON CURRENT TAXES	26.13
RECEIPTS - INTEREST POST DELINQ TAX	950.18
RECEIPTS - VETERANS EXEMPTION	278.17
RECEIPTS - NOW ACCOUNT	284.46
RECEIPTS - AUTO FUND INTEREST	27.78
RECEIPTS - COUNTY AUTO FEES	16,652.61
RECEIPTS - NOW ACCOUNT	.05
RECEIPTS - NOW ACCOUNT	.13
RECEIPTS - CURRENT TAXES	487.68
RECEIPTS - POST DELINQUENT TAXES	247.22
RECEIPTS - INTEREST ON CURRENT TAXES	.29
RECEIPTS - INTEREST POST DELINQ TAX	140.05
RECEIPTS - VETERANS EXEMPTION	4.24
RECEIPTS - NOW ACCOUNT	5.67
RECEIPTS - AUTO FUND INTEREST	.42
RECEIPTS - COUNTY AUTO FEES	251.61
RECEIPTS - NOW ACCOUNT	.16
RECEIPTS - TRANSPORTABLE HOMES	1,371.32
RECEIPTS - NOW ACCOUNT	26.86
RECEIPTS - MOBILE MACHINERY & EQUIPM	29.29
RECEIPTS - LEASED MOBILE EQUIPMENT	2,771.40
RECEIPTS - NOW ACCOUNT	1,240.14

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012
(PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS - COUNTY AUTO FEES	1,526,018.97-
RECEIPTS - VETERANS EXEMPTION	.00
RECEIPTS - NOW ACCOUNT	.12
RECEIPTS - STATE AUTO FEES	160,585.05
RECEIPTS - SALES TAX (AUTO FEE FUND)	703,352.32
RECEIPTS - INTEREST ON SALES TAX	3,743.55
RECEIPTS - REDEMPTION FUND	2,617.23
RECEIPTS - TA- EDEN-FARSON FIRE	7,984.37
RECEIPTS - TA- EDEN-FARSON FIRE	77.66
RECEIPTS - TA- EDEN-FARSON FIRE	3.47
RECEIPTS - TA- EDEN-FARSON FIRE	29.04
RECEIPTS - TA- EDEN-FARSON FIRE	8.87
RECEIPTS - TA- EDEN-FARSON FIRE	42.72
RECEIPTS - TA- EDEN-FARSON FIRE	2.09
RECEIPTS - TA- EDEN-FARSON FIRE	1,249.73
RECEIPTS - TA- JAMESTOWN FIRE	369.15
RECEIPTS - TA- JAMESTOWN FIRE	1.80
RECEIPTS - TA- JAMESTOWN FIRE	3.47
RECEIPTS - TA- JAMESTOWN FIRE	.38
RECEIPTS - TA- JAMESTOWN FIRE	20.82
RECEIPTS - TA- JAMESTOWN FIRE	.02
RECEIPTS - TA- JAMESTOWN FIRE	3.00
RECEIPTS - TA- JAMESTOWN FIRE	1,800.12
RECEIPTS - TA- JAMESTOWN RIO SEWER	718.76
RECEIPTS - TA- JAMESTOWN RIO SEWER	4.76
RECEIPTS - TA- JAMESTOWN RIO SEWER	9.26
RECEIPTS - TA- JAMESTOWN RIO SEWER	1.01
RECEIPTS - TA- JAMESTOWN RIO SEWER	42.81
RECEIPTS - TA- JAMESTOWN RIO SEWER	.04
RECEIPTS - TA- JAMESTOWN RIO SEWER	7.48
RECEIPTS - TA- JAMESTOWN RIO SEWER	4,484.83
RECEIPTS - TA- RELIANCE FIRE	1,059.86
RECEIPTS - TA- RELIANCE FIRE	3.38
RECEIPTS - TA- RELIANCE FIRE	7.24
RECEIPTS - TA- RELIANCE FIRE	.63
RECEIPTS - TA- RELIANCE FIRE	16.04
RECEIPTS - TA- RELIANCE FIRE	1.89
RECEIPTS - TA- RELIANCE FIRE	4.55
RECEIPTS - TA- RELIANCE FIRE	2,728.24
RECEIPTS - TA- TEN MILE WATER/SEWER	2,471.57
RECEIPTS - TA- TEN MILE WATER/SEWER	1.39
RECEIPTS - TA- TEN MILE WATER/SEWER	12.77
RECEIPTS - TA- TEN MILE WATER/SEWER	.19
RECEIPTS - TA- TEN MILE WATER/SEWER	3.82
RECEIPTS - TA- TEN MILE WATER/SEWER	2,288.39
RECEIPTS - TA- WHITE MOUNTAIN SEWER	8,221.00
RECEIPTS - TA- WHITE MOUNTAIN SEWER	18.00
RECEIPTS - TA- WHITE MOUNTAIN SEWER	9.43
RECEIPTS - TA- WHITE MOUNTAIN SEWER	16.03
RECEIPTS - TA- WHITE MOUNTAIN SEWER	123.60
RECEIPTS - TA- WHITE MOUNTAIN SEWER	.54
RECEIPTS - TA- WHITE MOUNTAIN SEWER	37.35

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012
 (PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS - TA- WHITE MOUNTAIN SEWER	22,382.99
RECEIPTS - TA- EDEN VALLEY SLD WASTE	12,877.94
RECEIPTS - TA- EDEN VALLEY SLD WASTE	70.56
RECEIPTS - TA- EDEN VALLEY SLD WASTE	5.60
RECEIPTS - TA- EDEN VALLEY SLD WASTE	25.29
RECEIPTS - TA- EDEN VALLEY SLD WASTE	14.30
RECEIPTS - TA- EDEN VALLEY SLD WASTE	.08
RECEIPTS - TA- EDEN VALLEY SLD WASTE	3.36
RECEIPTS - TA- EDEN VALLEY SLD WASTE	2,015.69
RECEIPTS - TA- SOLID WASTE DIST #1	73,278.10
RECEIPTS - TA- SOLID WASTE DIST #1	647.19
RECEIPTS - TA- SOLID WASTE DIST #1	68.99
RECEIPTS - TA- SOLID WASTE DIST #1	352.21
RECEIPTS - TA- SOLID WASTE DIST #1	614.08
RECEIPTS - TA- SOLID WASTE DIST #1	3.85
RECEIPTS - TA- SOLID WASTE DIST #1	104.70
RECEIPTS - TA- SOLID WASTE DIST #1	62,746.47
RECEIPTS - TA- WEST SIDE SEWER/WATER	917.84
RECEIPTS - TA- WEST SIDE SEWER/WATER	73.06
RECEIPTS - TA- WEST SIDE SEWER/WATER	12.65
RECEIPTS - TA- WEST SIDE SEWER/WATER	13.35
RECEIPTS - TA- WEST SIDE SEWER/WATER	12.40
RECEIPTS - TA- WEST SIDE SEWER/WATER	1.41
RECEIPTS - TA- WEST SIDE SEWER/WATER	13.06
RECEIPTS - TA- WEST SIDE SEWER/WATER	7,827.18
RECEIPTS - TA- ABANDONED VEHICLE	13.79
RECEIPTS - TA- ABANDONED VEHICLE	5,364.00
RECEIPTS - TA- FOUNDATION FUND	737,767.25
RECEIPTS - TA- FOUNDATION FUND	75,433.78
RECEIPTS - TA- FOUNDATION FUND	.570.39
RECEIPTS - TA- FOUNDATION FUND	48,706.27
RECEIPTS - TA- FOUNDATION FUND	4,847.93
RECEIPTS - TA- FOUNDATION FUND	21.21
RECEIPTS - TA- FOUNDATION FUND	730.93
RECEIPTS - TA- FOUNDATION FUND	438,035.07
RECEIPTS - TA- GRAZING DISTRICT #3	.02
RECEIPTS - TA- GRAZING DISTRICT #4	31.53
RECEIPTS - TA- SD 1C BOCES	2.74
RECEIPTS - TA- SD 1C BOCES	.10
RECEIPTS - TA- SD 1C BOCES	.04
RECEIPTS - TA- SD 1C BOCES	22.72
RECEIPTS - TA- EDEN VALLEY CEMETERY	2,173.03
RECEIPTS - TA- EDEN VALLEY CEMETERY	16.40
RECEIPTS - TA- EDEN VALLEY CEMETERY	.94
RECEIPTS - TA- EDEN VALLEY CEMETERY	6.12
RECEIPTS - TA- EDEN VALLEY CEMETERY	2.41
RECEIPTS - TA- EDEN VALLEY CEMETERY	.01
RECEIPTS - TA- EDEN VALLEY CEMETERY	.57
RECEIPTS - TA- EDEN VALLEY CEMETERY	339.31
RECEIPTS - TA- AUTO FUND INTEREST	4,440.34-
RECEIPTS - TA- AUTO REGISTRATION FEE	32.00
RECEIPTS - TA- SOLID WASTE DIST #2	13,624.66

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012

(PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS - TA- SOLID WASTE DIST #2	6,571.85	
RECEIPTS - TA- SOLID WASTE DIST #2	5.04	
RECEIPTS - TA- SOLID WASTE DIST #2	4,016.71	
RECEIPTS - TA- SOLID WASTE DIST #2	1.94	
RECEIPTS - TA- SOLID WASTE DIST #2	.49	
RECEIPTS - TA- SOLID WASTE DIST #2	3.08	
RECEIPTS - TA- SOLID WASTE DIST #2	1,848.22	
RECEIPTS - TA- REDEMPTION (INT CP)	262.27	
RECEIPTS - TA- FIRE DISTRICT #1	44,557.12	
RECEIPTS - TA- FIRE DISTRICT #1	787.99	
RECEIPTS - TA- FIRE DISTRICT #1	11.20	
RECEIPTS - TA- FIRE DISTRICT #1	438.35	
RECEIPTS - TA- FIRE DISTRICT #1	94.46	
RECEIPTS - TA- FIRE DISTRICT #1	.86	
RECEIPTS - TA- FIRE DISTRICT #1	27.27	
RECEIPTS - TA- FIRE DISTRICT #1	16,335.36	
RECEIPTS - TA- SHERIFF'S EVIDENCE	.42	
RECEIPTS - TA- REGION V BOCES	12,295.81	
RECEIPTS - TA- REGION V BOCES	1,080.38	
RECEIPTS - TA- REGION V BOCES	9.32	
RECEIPTS - TA- REGION V BOCES	650.51	
RECEIPTS - TA- REGION V BOCES	81.45	
RECEIPTS - TA- REGION V BOCES	2.09	
RECEIPTS - TA- REGION V BOCES	12.25	
RECEIPTS - TA- REGION V BOCES	7,344.99	
RECEIPTS - TA- EDEN VALLEY IMP DIST	.70	
RECEIPTS - TA- WWCC SWEETWTR BOCES	13,832.53	
RECEIPTS - TA- WWCC SWEETWTR BOCES	444.33	
RECEIPTS - TA- WWCC SWEETWTR BOCES	10.59	
RECEIPTS - TA- WWCC SWEETWTR BOCES	248.14	
RECEIPTS - TA- WWCC SWEETWTR BOCES	90.19	
RECEIPTS - TA- WWCC SWEETWTR BOCES	.28	
RECEIPTS - TA- WWCC SWEETWTR BOCES	13.60	
RECEIPTS - TA- WWCC SWEETWTR BOCES	8,153.16	
RECEIPTS - TA- OVER/UNDER ACCOUNT	.08	
RECEIPTS - TA- OVER/UNDER ACCOUNT	147.00	
RECEIPTS - TA- EDEN VALLEY BOND/INT	9,847.38	
RECEIPTS - TA- EDEN VALLEY BOND/INT	37.28	
RECEIPTS - TA- EDEN VALLEY BOND/INT	4.27	
RECEIPTS - TA- EDEN VALLEY BOND/INT	7.57	
RECEIPTS - TA- EDEN VALLEY BOND/INT	10.93	
RECEIPTS - TA- EDEN VALLEY BOND/INT	11.39	
RECEIPTS - TA- EDEN VALLEY BOND/INT	2.56	
RECEIPTS - TA- EDEN VALLEY BOND/INT	1,541.34	
RECEIPTS - TA- EDEN VALLEY IMPR CNTR	106.75	
RECEIPTS - TA- CDC SPECIFIC PRP TX11	913.96	
RECEIPTS - TA- CDC SPCF TAX OVERAGE	35,646.70	
RECEIPTS - TA- CDC SPCF TAX OVERAGE	222.86	
DISBURSEMENTS - CASH ITEMS		87.00-
DISBURSEMENTS - COUNTY CLERK FEES		103.00-
DISBURSEMENTS - OVERPAYMENTS		18,473.40-
DISBURSEMENTS - VIN INSPECTION FEES		1,675.00-

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF
 WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012
 (PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

DISBURSEMENTS - CASH IN BANK	35,487.75-
DISBURSEMENTS - CASH IN BANK	55,803.38-
DISBURSEMENTS - CASH IN BANK	5,894.17-
DISBURSEMENTS - CASH IN BANK	9,102.66-
DISBURSEMENTS - CASH IN BANK	14,913.38-
DISBURSEMENTS - CASH IN BANK	45,502.75-
DISBURSEMENTS - C6- ENHANCED 911 SYSTEM	16,771.42-
DISBURSEMENTS - C3- SWEETWATER INSURANCE	78,996.31-
DISBURSEMENTS - INSURANCE CLAIMS	240,656.74-
DISBURSEMENTS - C5- INMATE ENTERPRISE	402.28-
DISBURSEMENTS - C4- JAIL OPERATION/MAINT	9,201.26-
DISBURSEMENTS - CASH IN BANK	171.84-
DISBURSEMENTS - C6- MEMORIAL HOSPITAL MAINT	.00
DISBURSEMENTS - CASH IN BANK	21,455.53-
DISBURSEMENTS - C4- GRANTS	538,781.75-
DISBURSEMENTS - WARRANTS PAYABLE	2,616,691.48-
DISBURSEMENTS - TA- LODGING TAX	55,968.80-
DISBURSEMENTS - NOW ACCOUNT	10.97-
DISBURSEMENTS - TA- FINES AND FORFEITURES	123,191.47-
DISBURSEMENTS - NOW ACCOUNT	27.19-
DISBURSEMENTS - TA- COUNTY HOSPITAL	.19-
DISBURSEMENTS - TA- COUNTY-CITY AIRPORT	301.34-
DISBURSEMENTS - NOW ACCOUNT	.09-
DISBURSEMENTS - TA- CO WEED & PEST CNTRL	2,923.38-
DISBURSEMENTS - NOW ACCOUNT	.42-
DISBURSEMENTS - AUTO FUND INTEREST	21.76-
DISBURSEMENTS - COUNTY AUTO FEES	13,031.86-
DISBURSEMENTS - TA- WESTERN WY CM COLLEGE	45,832.49-
DISBURSEMENTS - NOW ACCOUNT	4.95-
DISBURSEMENTS - AUTO FUND INTEREST	243.65-
DISBURSEMENTS - COUNTY AUTO FEES	146,014.85-
DISBURSEMENTS - AUTO FUND INTEREST	60.86-
DISBURSEMENTS - COUNTY AUTO FEES	36,470.60-
DISBURSEMENTS - TA- 6 MILL LEVY	54,998.41-
DISBURSEMENTS - NOW ACCOUNT	5.94-
DISBURSEMENTS - AUTO FUND INTEREST	365.40-
DISBURSEMENTS - COUNTY AUTO FEES	218,990.85-
DISBURSEMENTS - TA- CITY OF ROCK SPRINGS	25,288.97-
DISBURSEMENTS - NOW ACCOUNT	4.75-
DISBURSEMENTS - AUTO FUND INTEREST	253.23-
DISBURSEMENTS - COUNTY AUTO FEES	150,993.85-
DISBURSEMENTS - TA- CITY OF GREEN RIVER	8,472.15-
DISBURSEMENTS - NOW ACCOUNT	3.06-
DISBURSEMENTS - AUTO FUND INTEREST	96.60-
DISBURSEMENTS - COUNTY AUTO FEES	57,593.93-
DISBURSEMENTS - TA- CASTLE ROCK DISTRICT	3,513.13-
DISBURSEMENTS - NOW ACCOUNT	1.43-
DISBURSEMENTS - AUTO FUND INTEREST	44.57-
DISBURSEMENTS - COUNTY AUTO FEES	26,709.92-
DISBURSEMENTS - TA- TOWN OF GRANGER	42.42-
DISBURSEMENTS - NOW ACCOUNT	.14-
DISBURSEMENTS - AUTO FUND INTEREST	3.01-

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012
(PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

DISBURSEMENTS - COUNTY AUTO FEES	1,791.82-
DISBURSEMENTS - TA- TOWN OF WAMSUTTER	161.25-
DISBURSEMENTS - NOW ACCOUNT	.01-
DISBURSEMENTS - AUTO FUND INTEREST	17.91-
DISBURSEMENTS - COUNTY AUTO FEES	10,679.85-
DISBURSEMENTS - TA- TOWN OF BAIROIL	15.23-
DISBURSEMENTS - AUTO FUND INTEREST	.30-
DISBURSEMENTS - COUNTY AUTO FEES	181.31-
DISBURSEMENTS - TA- SCHOOL DISTRICT #1	7,968.35-
DISBURSEMENTS - AUTO FUND INTEREST	45.95-
DISBURSEMENTS - COUNTY AUTO FEES	27,536.83-
DISBURSEMENTS - TA- SCHOOL DISTRICT #1	199,656.49-
DISBURSEMENTS - NOW ACCOUNT	15.18-
DISBURSEMENTS - AUTO FUND INTEREST	1,149.82-
DISBURSEMENTS - COUNTY AUTO FEES	689,081.53-
DISBURSEMENTS - TA- BOCES SWEETWATER CNTY	4,583.57-
DISBURSEMENTS - NOW ACCOUNT	.49-
DISBURSEMENTS - AUTO FUND INTEREST	30.60-
DISBURSEMENTS - COUNTY AUTO FEES	18,339.57-
DISBURSEMENTS - TA- SCHOOL DISTRICT #2	1,164.35-
DISBURSEMENTS - AUTO FUND INTEREST	2.82-
DISBURSEMENTS - COUNTY AUTO FEES	8,911.05-
DISBURSEMENTS - TA- SCHOOL DISTRICT #2	29,459.27-
DISBURSEMENTS - NOW ACCOUNT	10.49-
DISBURSEMENTS - AUTO FUND INTEREST	372.16-
DISBURSEMENTS - COUNTY AUTO FEES	223,032.65-
DISBURSEMENTS - TA- SCHOOL DISTRICT 1-C	4.78-
DISBURSEMENTS - AUTO FUND INTEREST	.06-
DISBURSEMENTS - COUNTY AUTO FEES	34.16-
DISBURSEMENTS - AUTO FUND INTEREST	.04-
DISBURSEMENTS - COUNTY AUTO FEES	22.72-
DISBURSEMENTS - TA- SCHOOL DISTRICT 1-C	47.88-
DISBURSEMENTS - NOW ACCOUNT	.01-
DISBURSEMENTS - AUTO FUND INTEREST	.95-
DISBURSEMENTS - COUNTY AUTO FEES	569.91-
DISBURSEMENTS - STATE AUTO FEES	160,585.05-
DISBURSEMENTS - SALES TAX (AUTO FEE FUND)	703,352.32-
DISBURSEMENTS - INTEREST ON SALES TAX	3,743.55-
DISBURSEMENTS - REDEMPTION FUND	2,617.23-
DISBURSEMENTS - TA- EDEN-FARSON FIRE	161,605.68-
DISBURSEMENTS - NOW ACCOUNT	160.69-
DISBURSEMENTS - AUTO FUND INTEREST	7.11-
DISBURSEMENTS - TRANSPORTABLE HOMES	22.20-
DISBURSEMENTS - MOBILE MACHINERY & EQUIPM	13.07-
DISBURSEMENTS - COUNTY AUTO FEES	5,091.14-
DISBURSEMENTS - TA- JAMESTOWN FIRE	182.25-
DISBURSEMENTS - NOW ACCOUNT	.01-
DISBURSEMENTS - AUTO FUND INTEREST	3.00-
DISBURSEMENTS - COUNTY AUTO FEES	1,800.12-
DISBURSEMENTS - TA- JAMESTOWN RIO SEWER	316.32-
DISBURSEMENTS - NOW ACCOUNT	.03-
DISBURSEMENTS - AUTO FUND INTEREST	7.48-

ABSTRACT STATEMENT

OF THE RECEIPTS AND DISBURSEMENTS OF THE COUNTY OF SWEETWATER, IN THE STATE OF WYOMING, FOR THE PERIOD MARCH 31, 2012 TO APRIL 30, 2012
 PREPARED UNDER THE PROVISIONS OF SECTION 18-3-515, WYOMING STATUTES, 1977)

STATEMENT OF RECEIPTS AND DISBURSEMENTS

DISBURSEMENTS - COUNTY AUTO FEES	4,484.83-
DISBURSEMENTS - TA- TEN MILE WATER/SEWER	848.93-
DISBURSEMENTS - NOW ACCOUNT	.13-
DISBURSEMENTS - AUTO FUND INTEREST	3.82-
DISBURSEMENTS - COUNTY AUTO FEES	2,288.39-
DISBURSEMENTS - TA- WHITE MOUNTAIN SEWER	3,422.25-
DISBURSEMENTS - NOW ACCOUNT	.58-
DISBURSEMENTS - AUTO FUND INTEREST	37.35-
DISBURSEMENTS - COUNTY AUTO FEES	22,382.99-
DISBURSEMENTS - TA- EDEN VALLEY SLD WASTE	226.96-
DISBURSEMENTS - NOW ACCOUNT	.23-
DISBURSEMENTS - AUTO FUND INTEREST	3.36-
DISBURSEMENTS - COUNTY AUTO FEES	2,015.69-
DISBURSEMENTS - TA- WEST SIDE SEWER/WATER	3,088.07-
DISBURSEMENTS - NOW ACCOUNT	3.12-
DISBURSEMENTS - AUTO FUND INTEREST	13.06-
DISBURSEMENTS - COUNTY AUTO FEES	7,827.18-
DISBURSEMENTS - COUNTY ABANDONED VEHICLE	937.00-
DISBURSEMENTS - TA- FOUNDATION FUND	109,998.19-
DISBURSEMENTS - NOW ACCOUNT	11.88-
DISBURSEMENTS - AUTO FUND INTEREST	730.93-
DISBURSEMENTS - COUNTY AUTO FEES	438,035.07-
DISBURSEMENTS - TA- SD 1C BOCES	1.91-
DISBURSEMENTS - AUTO FUND INTEREST	.04-
DISBURSEMENTS - COUNTY AUTO FEES	22.72-
DISBURSEMENTS - TA- EDEN VALLEY CEMETERY	42.47-
DISBURSEMENTS - NOW ACCOUNT	.03-
DISBURSEMENTS - AUTO FUND INTEREST	.57-
DISBURSEMENTS - COUNTY AUTO FEES	339.31-
DISBURSEMENTS - ORGAN DONOR MONEY	32.00-
DISBURSEMENTS - TA- SOLID WASTE DIST #2	3,623.38-
DISBURSEMENTS - NOW ACCOUNT	5.71-
DISBURSEMENTS - AUTO FUND INTEREST	3.08-
DISBURSEMENTS - COUNTY AUTO FEES	1,848.22-
DISBURSEMENTS - REDEMPTION (INTEREST CP)	262.27-
DISBURSEMENTS - TA- FIRE DISTRICT #1	3,220.41-
DISBURSEMENTS - NOW ACCOUNT	1.33-
DISBURSEMENTS - AUTO FUND INTEREST	27.27-
DISBURSEMENTS - COUNTY AUTO FEES	16,335.36-
DISBURSEMENTS - TA- WWCC SWEETWTR BOCES	1,348.37-
DISBURSEMENTS - NOW ACCOUNT	.32-
DISBURSEMENTS - AUTO FUND INTEREST	13.60-
DISBURSEMENTS - COUNTY AUTO FEES	8,153.16-
DISBURSEMENTS - REBATE ORDERS-OVERPAYMENT	3,116.66-

EDGER CASH BALANCE APRIL 30, 2012 51,029,872.46

TOTAL 58,610,685.00 58,610,685.00
 =====

Robb Slough
 Sweetwater Co Treasurer

MONTHLY STATEMENT

Statement of the Earnings or Collections of Richard Haskell

as Sheriff within and for the County of Sweetwater

State of Wyoming, for the month ending April 30, 20 12, and reported to the

Board of County Commissioners of said County.

<p>COUNTY CLERK,</p>	<p>Recording Fees, ----- Marriage Licenses, ----- Chattel Mortgages, ----- Motor Certificates of Title, ----- Sale of County Property, ----- Miscellaneous Receipts, ----- Total Receipts, -----</p>		
<p>CLERK, DISTRICT COURT,</p>	<p>Civil Fees, ----- Probate Fees, ----- Criminal fines and Costs, ----- Miscellaneous Fees, ----- Total Earnings, -----</p>		
<p>SHERIFF, -----</p>		3800	00
<p>ASSESSOR, -----</p>			

STATE OF WYOMING)
)ss.
 County of Sweetwater)

I hereby certify that the above is a true and correct statement of the earnings of my office, or of moneys collected by me as such officer during the month above mentioned, and that the same has been by me paid into the County Treasury.

WITNESS my hand and seal this 30 day of April, 20 12

Richard Haskell, County Sheriff

Richard Haskell

Authorization For Abate/Rebate of Ad Valorum Taxes

MAY 1-15, 2012

NOVC	TAXPAYER	ACCOUNT	TAX DIST	VALUATION	TAX YEAR	TAX AMOUNT
UNCOLLECTIBLE TAXES	SM&H INVESTMENTS	100278	151	-1475	1996	-111.32
	SM&H INVESTMENTS	100278	151	-1356	1997	-104.88
	SM&H INVESTMENTS	100278	151	-1253	1998	-89.96
	SM&H INVESTMENTS	100278	151	-1140	1999	-81.28
	SM&H INVESTMENTS	100278	151	-1048	2000	-74.64
	SM&H INVESTMENTS	100278	151	-974	2001	-68.78
	SM&H INVESTMENTS	100278	151	-882	2002	-62.06
	SM&H INVESTMENTS	100278	151	-811	2003	-57.18
	SM&H INVESTMENTS	100278	151	-749	2004	52.78
	SM&H INVESTMENTS	100278	151	-724	2005	-50.98
	SM&H INVESTMENTS	100278	151	-547	2006	-38.64
	SM&H INVESTMENTS	100278	151	-547	2007	-38.88
	SM&H INVESTMENTS	100278	151	-547	2008	-39.40
	SM&H INVESTMENTS	100278	151	-596	2009	-42.90
	SM&H INVESTMENTS	100278	151	-582	2010	-42.32
	SM&H INVESTMENTS	100278	151	-591	2011	-43.02
	CORE EXPRESS	60538	100	-20988	2001	-1,304.42
	CORE EXPRESS	60539	200	-50089	2001	-3,481.04
	CORE EXPRESS	60540	202	-22362	2001	-1,563.00
	JIM PIERCE	59958	101	-6547	2000	-425.74
	JIM PIERCE	61304	101	-3428	2001	-220.90
	LAGNIAPPE INTEREST INC	60297	101	-7657	2001	-493.36
	SURVIVOR OIL & GAS	53700	101	-195075	2001	-12,569.30
	LYNPAJ INC	106252	151	-304	1996	-22.94
	LYNPAJ INC	106252	151	-342	1997	-26.44
	LYNPAJ INC	106252	151	-351	1998	-25.22
	LYNPAJ INC	106252	151	-351	1999	-25.06
	ROUTH KENNY	106252	151	-361	2000	-25.74

ROUTH KENNY	106252	151	-304	2001	-21.48
ROUTH KENNY	106252	151	-313	2002	-22.02
ROUTH KENNY	106252	151	-342	2003	-24.12
ROUTH KENNY	106252	151	-313	2004	-22.08
ROUTH KENNY	106252	151	-321	2005	-22.62
ROUTH KENNY	106252	151	-320	2006	-22.62
ROUTH KENNY	106252	151	-321	2007	-22.82
ROUTH KENNY	106252	151	-273	2008	-19.68
ROUTH KENNY	106252	151	-268	2009	-19.30
ROUTH KENNY	106252	151	-285	2010	-20.74
MOON MELISSA K	105632	100	-332	2001	-20.64
MOON MELISSA K	105632	100	-351	2002	-21.74
MOON MELISSA K	105632	100	-370	2003	-23.20
MOON MELISSA K	105632	100	-342	2004	-21.18
MOON MELISSA K	105632	100	-355	2005	-22.00
MOON MELISSA K	105632	100	-360	2006	-22.22
MOON MELISSA K	105632	100	-355	2007	-22.30
MOON MELISSA K	105632	100	-304	2008	-19.20
MOON MELISSA K	105632	100	-300	2009	-18.86
MOON MELISSA K	105632	100	-318	2010	-20.34
WILCOX DOYLE & KATHY	105381	104	-693	2001	-50.10
WILCOX DOYLE & KATHY	105381	104	-703	2002	-50.56
WILCOX DOYLE & KATHY	105381	104	-760	2003	-55.22
WILCOX DOYLE & KATHY	105381	104	-655	2004	-47.96
WILCOX DOYLE & KATHY	105381	104	-700	2005	-51.24
WILCOX DOYLE & KATHY	105381	104	-700	2006	-51.42
WILCOX DOYLE & KATHY	105381	104	-700	2007	-51.72
WILCOX DOYLE & KATHY	105381	104	-787	2008	-58.92
WILCOX DOYLE & KATHY	105381	104	-718	2009	-53.14
WILCOX DOYLE & KATHY	105381	104	-691	2010	-52.28
SMITH TROY D JR	103390	152	-389	2001	-27.46
SMITH TROY D JR	103390	152	-408	2002	-28.72
SMITH TROY D JR	103390	152	-437	2003	-30.82

RESOLUTION 12-05-CL-03
SWEETWATER COUNTY
BUDGET AMENDMENT

DUE to unanticipated reimbursements and associated expenditures for Wildland Fires in the amount \$39,576,

WHEREAS, it has been determined that the aforementioned funds need to be included within the 2011-2012 County Budget,

WHEREAS, the Notice of Public Hearing has been published in accordance with the regulations and rules governing the budget process and there being no protests filed or expressed to the Board of County Commissioners regarding this amendment to the Sweetwater County Budget at the hearing,

BE IT THEREFORE RESOLVED: that the 2011-2012 fiscal year budget for Sweetwater County be amended to reflect the following budget changes:

Expenditures Increase General Fund:	
County Fire Marshall – Salaries & Benefits	\$ 5,208
County Fire Marshall – Operating	\$ 3,566
County Fire Marshall – Payment to Federal Government	\$24,656
General County Administration – Budget Adjustments	\$ 6,146
Revenues Increase General Fund:	
County Fire Marshall	\$39,576

Dated at Green River, Wyoming this 15th of May, 2012.

BOARD OF COUNTY COMMISSIONERS
SWEETWATER COUNTY, WYOMING

Wally J. Johnson, Chair

Gary Bailiff, Member

John K. Kolb, Member

Reid O. West, Member

ATTEST:

Steven Dale Davis, County Clerk

Don Van Matre, Member

NOTICE OF PUBLIC HEARING
SWEETWATER COUNTY
BUDGET AMENDMENT

Notice is hereby given of a Public Hearing to amend the Sweetwater County 2011-2012 budget in the amount of \$39,576 due to reimbursements of expenditures for Wildland Fires,

Said hearing will be held at the Sweetwater County Commissioners' meeting room in the County Courthouse in Green River, Wyoming on the 15th day of May, 2012 at 8:30 A.M. At this time, any and all interested persons may appear and express their opinion regarding the budget amendment.

Dated at Green River, Wyoming this 8th day of May, 2012.

Board of County Commissioners
Sweetwater County, Wyoming

Attest:

(s) Wally J Johnson, Chair

(s) Steven Dale Davis, County Clerk

Please Advertise as a Legal Advertisement on May 10th, 2012.

FY 2013 Budget Requests

General Fund

Departments:

EO COUNTY COMMISSIONERS	334,679
DP GENERAL COUNTY ADMIN	2,377,042
DP RISK MANAGEMENT	442,324
DP HUMAN RESOURCES	289,414
DP EMPLOYEE BENEFITS	18,000
DP PURCHASING	440,033
DP GRANTS ADMINISTRATION	123,861
DP ENGINEERING	366,276
DP IT DEPARTMENT	1,434,201
DP FLEET/VEHICLE MAINT	444,052
DP FIRE MARSHALL	426,646
DP JUVENILE PROBATION	407,072
DP ROAD AND BRIDGE	4,456,920
DP VETERANS SERVICES	262,732
DP LAND USE	699,487
CP CAPITAL PROJECTS	2,984,100
GP GRANT PROJECTS	750,000
FM GR FACILITIES MAINT-CH	1,703,952
FM GR CIRCUIT CRT MAINT	15,010
FM GR JUV PROB BLDG MAINT	7,550
FM GR ROAD AND BRIDGE	9,140
FM GR ROOSEVELT BLDG MAIN	42,496
FM GR WAREHOUSE BLDG MAIN	3,541
FM RS OFFICE BLDG A	85,214
FM ATTORNEY 731 C BLDG B	8,823
FM FACILITIES 731 C BLDGC	2,179
FM JUV 731 BLDG D(NORTON)	3,129
FM RS MAINT/CENT PURCHAS	17,226
FM RS ROAD AND BRIDGE	28,754
FM RS R&B LAGOON ROAD	2,005
FM THOMPSON BLDG A	13,487
FM THOMPSON BLDG B	1,112
FM RS VEHICLE MAINTENANCE	21,418
FM RS 333 BROADWAY	25,000
FM FARSON ROAD AND BRIDGE	7,620
FM WA WAMSUTTER R & B	2,400
EO COUNTY CLERK	1,206,915
EO ELECTIONS	463,316
EO CO CLERK-FINANCIAL MGT	127,542
EO CO CLERK-COMM SUPPORT	65,013
EO COUNTY TREASURER	783,518
EO COUNTY ASSESSOR	822,932

FY 2013 Budget Requests

EO COUNTY SHERIFF	5,195,233
EO COUNTY DETENT & MAINT	5,199,852
EO EMERGENCY MGT/HOMELAND	265,340
EO ANIMAL CONTROL	165,297
EO COUNTY ATTORNEY	2,273,337
EO COUNTY CORONER	269,907
EO CLERK OF DISTRICT CRT	929,341
	<u>36,024,438</u>

Reserves:

FY 2011 CASH CARRYOVER	3,634,798
FY 2011 RESERVES	6,672,589
HEALTH INS RESERVE FUND	1,650,000
EC DEV INFRASTRUCTURE FND	111,162
CAPITAL REPLACEMENT RESRV	8,352,189
CASH CARRYOVER	3,000,000
CASH RESERVE	350,000
TOTAL GENERAL FUND RESERVES	<u>23,770,738</u>

Other:

EO COUNTY DETENT & MAINT	60,000
CP CAPITAL PROJECTS	1,200,000
XA TRANSPORTATION	1,512,515
CP CAPITAL PROJECTS (GRANTS)	726,544
GP GRANT PROJECTS	7,740,254
	<u>11,239,313</u>

Outside Agency :

CASTLE ROCK HOSPITAL	150,000
FAMILY PLANNING	20,000
HOSPICE	98,000
BOYS&GIRLS CLUB OF SW CO	122,650
CHILD DEVELOPMENT CENTER	100,000
FAMILY RESOURCE CENTER	52,874
FOOD BANK	19,000
VIRS	110,000
YOUTH HOME	209,000
YWCA	345,548
TOTAL HUMAN SERVICES	<u>1,227,072</u>
GOLDEN HOUR SENIOR CENTER	276,008
RETIRE&SENIOR VOL PROGRAM	1,000
YOUNG AT HEART SENIOR CTR	301,550
TOTAL SENIOR CITIZENS	<u>578,558</u>
STAR	147,900
CONSERVATION DISTRICT	250,000

FY 2013 Budget Requests

TOTAL COOPERATIVE EXT/4H	120,376
TREATMENT COURT-MATCHING	8,000
RED DESERT ROUNDUP RODEO	15,000
EDEN VALLEY IMPROVEMENT DIST	<u>40,000</u>
TOTAL OTHER	581,276

TITLE 25 MEDICAL/LEGAL	115,000
SKYWEST AIRLINES INC	128,000
PUBLIC DEFENDER LEGAL/STATE	190,000
RS SWC AIRPORT	436,318
RS GR SW CO-COMB COMM JPB	<u>721,996</u>
TOTAL OTHER REQUIRED FUNDING	1,591,314

TOTAL OUTSIDE AGENCY	<u><u>3,978,220</u></u>
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Jail Tax Fund -

SC Road Fund 200,000

Enhanced 911 Fund 450,000

Inter Govt Ins Pool 6,000,000

Component Units:

SW CO DISTRICT BD OF HEALTH	1,454,898
MEMORIAL HOSPITAL	1,500,000
FAIR	2,502,433
LIBRARY	3,250,600
MUSEUM	271,901
REC BOARD	678,057
MENTAL HEALTH	<u>705,015</u>

TOTAL COMPONENT UNITS	<u><u>10,362,904</u></u>
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Total Funding Requested 92,025,613



ROCKY MOUNTAIN BANK

APPLICATION FOR DEPOSIT OF PUBLIC FUNDS

Jackson, Wyoming
February 23, 2012

To Whom It May Concern:

Pursuant to the requirements of W.S. 9-4-318, formal application is made by Rocky Mountain Bank, a corporation organized and existing under the laws of Wyoming and having its principal place of business at 890 W. Broadway, Jackson in the County of Teton in the State of Wyoming, to be designated a Depository for:

Sweetwater County Treasurer

The bank offers the following described securities:

- **Federal Deposit Insurance Corporation deposit insurance of \$250,000 on interest bearing accounts**
- **Unlimited Federal Deposit Insurance Corporation deposit insurance, through 12/31/2012, on non-interest bearing transaction accounts**
- **Treasury or other bond issues as authorized by W.S. 9-4-821**

to be assigned to and deposited with the **Sweetwater County Treasurer** as security for the safekeeping and prompt payment of all public monies that may be deposited with it by the **Sweetwater County Treasurer**, and for the faithful performance of its duties under the law as such Depository.

By Order of the Board of Directors

Bank Directors

Jim Moses
Joseph J. Oliver
Mark Hendrickson
Jennifer Mayfield Rubenstein
Kevin Wilson

~~JACKSON ASPENS OFFICE
phone 307 732 2265
fax 307 734 8880
PO BOX 938
JACKSON, WY 83001~~

JACKSON OFFICE
phone 307 739 9000
fax 307 739 9001
PO BOX 938
JACKSON, WY 83001

ROCK SPRINGS OFFICE
phone 307 362 1234
fax 307 362 6284
PO BOX 1770
ROCK SPRINGS, WY 82902

PINEDALE OFFICE
phone 307 367 7600
fax 307 367 7601
PO BOX 2029
PINEDALE, WY 82941



ROCKY MOUNTAIN BANK

CORPORATE PUBLIC FUNDS RESOLUTION

WHEREAS, it is necessary for Rocky Mountain Bank (the "Bank") to properly secure the political division or subdivision for all monies deposited in the Bank by the Treasurer of the political division or subdivision, hereinafter called the Treasurer; and

WHEREAS, no deposit will be made in the Bank by the Treasurer unless the deposit is properly secured, and the giving of proper security is one of the considerations for receiving the deposits; and

WHEREAS, the Treasurer is willing to receive securities designated by the laws of Wyoming as legal collateral security as security for the deposit;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Bank that any two of the following named persons, officers of the Bank, are authorized and empowered to pledge to the Treasurer of the state or political subdivision securities of this Bank which are legal for collateral security for deposit of public funds, and which the Treasurer is willing to accept as collateral security, and in amounts and at the time the Treasurer and Bank officers agree upon:

- Jim Moses, CEO & President
- Mark Hendrickson, CCO
- Mark Heineken, CFO
- Kurt Gries, Controller
- Bill Kleven, Market Chairman-Pinedale & Rock Springs

BE IT FURTHER RESOLVED that this authority given to the officers of the Bank named herein to furnish collateral security to the Treasurer shall be continuing and shall be binding upon the Bank until the authority given to the Bank officers named herein is revoked or superseded by another resolution of this Board of Directors, verified copy of which shall be delivered by a representative of the Bank to the Treasurer or mailed to the Treasurer by registered mail. The right given the officers named herein to pledge security as collateral also includes the right to give additional collateral security and to withdraw such collateral as the Treasurer is willing to surrender and the right to substitute one piece or lot of collateral for another, provided the Treasurer is willing to make such exchange or substitution.

BE IT FURTHER RESOLVED that the Bank officers named herein are fully authorized and empowered to execute in the name of the Bank such collateral pledge agreement in favor of the Treasurer as the Treasurer requires, and any collateral pledge agreement executed or any act done by the Bank officers named herein under the authority of this



ROCKY MOUNTAIN BANK

ROCKY MOUNTAIN BANK
STATEMENT OF CONDITION (000's)

	<u>12/31/2011</u>
Cash & Due from Banks	\$ 1,638
Federal Funds Sold & Overnight Reserves	33,887
Investment Securities	16,536
Federal Reserve & Federal Home Loan Bank Stock	3,150
Loans Held for Sale	138
Loans net of Allowance for Loan Loss	140,773
Accrued Interest Receivable	629
Buildings, Premises & Equipment	22,846
Other Real Estate Owned	1,419
Intangible Assets	55
Other Assets	1,146
TOTAL ASSETS	<u>\$ 222,215</u>
Deposits	\$ 180,563
Federal Funds Purchased	-
Borrowed Funds	34,134
Accrued Interest Payable	167
Other Liabilities	1,076
TOTAL LIABILITIES	<u>\$ 215,939</u>
Equity Capital	6,276
TOTAL LIABILITIES & EQUITY CAPITAL	<u>\$ 222,215</u>

PROCLAMATION

FOSTER CARE MONTH

WHEREAS: The family, serving as the primary source of love, identity, self-esteem, and support is the very foundation of our communities and our State; and

WHEREAS: As of April 2012 there were 144 children and youth in the foster care system In Sweetwater County. 56 of these children were being provided with a safe, secure, and stable home along with the compassion and nurture of a foster family; and

WHEREAS: Foster families who open their homes and hearts to children whose families are in crisis, play a vital role in helping our children and families heal and reconnect and launching children into successful adulthood; and

WHEREAS: Dedicated foster families frequently adopt foster children, resulting in a greater need for more foster families; and

WHEREAS: There are numerous individuals, public and private organizations who work to increase public awareness of the needs of children in and leaving foster care as well as the enduring and valuable contribution of foster parents, and the foster care "system" is only as good as those who choose to be part of it.

NOW, THEREFORE, I, **Wally J. Johnson, CHAIRMAN** OF THE COUNTY COMMISSIONER'S OF SWEETWATER COUNTY, WYOMING, DO HEREBY PROCLAIM **THE MONTH OF MAY, 2012** as:

FOSTER CARE MONTH

in Sweetwater County, Wyoming and urge all citizens to volunteer their talents and energies on behalf of children in foster care, foster parents, and the child welfare professional staff working with them during this month and throughout the year.

Dated at Green River, Wyoming this 15th of May, 2012.

THE BOARD OF COUNTY
COMMISSIONERS OF SWEETWATER
COUNTY, WYOMING

Wally J. Johnson, Chairman

Gary Bailiff, Member

John K. Kolb, Member

Don Van Matre, Member

ATTEST:

Steven Dale Davis, County Clerk

Reid O. West, Member



FS Agreement No. 09-LB-11040100-021

Modification #6

Cooperator Agreement No. _____

EXHIBIT A

**COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN**

**Between The
SWEETWATER COUNTY SHERIFF'S OFFICE
And the
USDA, FOREST SERVICE
ASHLEY NATIONAL FOREST**

2012 ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Sweetwater County Sheriff's Office, hereinafter referred to as "Cooperator," and the USDA, Forest Service, Ashley National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #09-LB-11040100-021 executed on May 5, 2009. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 1, 2011 and ending September 30, 2012.

Previous Year Carry-over: N/A

Current Fiscal Year Obligation: \$10,314.00

FY2012 Total Annual Operating Plan: \$10,314.00

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principle Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Rich Haskell (Sheriff) 731 C Street Rock Springs, WY 82901 T: (307) 872-6350 F: (307) 922-5483 Email: Haskell@sweet.wy.us	Craig Jackson (Chief Deputy) 731 C Street Rock Springs, WY 82901 T: (307) 922-5301 F: (307) 922-5483 Email: Jacksonc@sweet.wy.us



representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.

1. **Drug Enforcement:** This will be handled on a case by case basis. The request will normally come from the patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
2. **Fire Emergency:** During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.
3. **Group Gatherings:** This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

IV. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

- A: The Sheriff's Department shall furnish the Forest Service itemized statements *for all non-fire related activities*, not less than quarterly and patrol logs for the expenditures involving forest patrol and controlled substance law violations. Submit Public Voucher for Service (SF 1034). The statement will contain sufficient detail to allow the Forest Service to tie the expenditures back to the reimbursable expenses and rates contained in this Operating and Financial Plan.



DEBRA MATHEWS
Special Agent in Charge, Intermountain Region

Date

The authority and format of this agreement have been reviewed and approved for signature.

CINDY SESSIONS
U.S. Forest Service Grants & Agreements Specialist

4/24/12
Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

8
5/14/12

QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That Sweetwater County, Wyoming **Grantor**, a duly authorized and established county under the laws of the State of Wyoming, for good and valuable consideration, receipt and sufficiency of which is hereby acknowledged, conveys and quitclaims to the City of Rock Springs, Wyoming, **Grantee**, a duly constituted municipality of the State of Wyoming, whose address is 212 D Street, Rock Springs, Wyoming, all of Grantor's interest in a roadway presently known as New Hampshire Street, that lies within the municipal boundary of Rock Springs, Wyoming, and the legal description for said property is described as:

The following describes a portion of the existing roadway, known as New Hampshire Street, being located in a portion of the North Half of the Southwest Quarter of Section 36, T. 19 N., R. 105 W., of the 6TH P.M., City of Rock Springs, Sweetwater County, Wyoming, being 50 feet wide, to the right of and Southerly of, the following described Northerly survey boundary line, of said New Hampshire Street, being all that portion that is East of Connecticut Avenue, and West of Wyoming State Highway 376 (Rock Springs Circumferential), as shown on Sweetwater County Engineer Map 1048, sheet 48, being more particularly described as follows;

Beginning at the Southwest corner of Lot 91 of the Belmont Addition Subdivision to the City of Rock Springs, being Map 21, as recorded in the Office of the Sweetwater County Clerk,

Thence S. 89° 52' 00" E., a distance of 361.00 feet (Belmont and Kerback Plat Record),

Thence S. 72° 18' 00" E., a distance of 434.47 feet (Deed Record),

Thence S. 65° 35' 00" E., a distance of 520.88 feet (Deed Records), to the point of terminus, which point is on the Westerly right-of-way line of Wyoming State Highway 376 (Rock Springs Circumferential).

Thus containing 1.5 acres, more or less.

Hereby releasing and waiving all rights under and by virtue of the homestead exemption laws of the State of Wyoming.

IN WITNESS WHEREOF Sweetwater County, Wyoming, by and through the Sweetwater County Commission, who has signed this quitclaim deed, and caused its seal to be affixed hereto.

Dated this _____ day of _____, 2012

Sweetwater County, Wyoming

Wally J. Johnson, Chairman

Don Van Matre, Commissioner

Reid O. West, Commissioner

Gary Bailiff, Commissioner

John K. Kolb, Commissioner

ATTEST:

Dale Davis, County Clerk

SWEETWATER C·O·U·N·T·Y

May 15, 2012

To: Bureau of Land Management
Rock Springs Field Office
280 Highway 191 North
Rock Springs, Wyoming 82901

Attention: Patricia Hamilton, Lead Realty Specialist.

This letter is to serve as notice that Sweetwater County has no further interest in renewing that certain road right-of-way grant WYW 081085, expiring 11/15/2012, which at the present time, pertains to a portion of Wyoming State Highway 430.

This letter also is to serve as notice that Sweetwater County intends to transfer its interest in said roadway, with BLM approval, to the Transportation Commission of Wyoming.

IN WITNESS WHEREOF Sweetwater County, State of Wyoming, through the Sweetwater County Commission, has caused its name to be signed herein and its seal to be affixed hereto by Wally J. Johnson, Chairman of the Sweetwater County Commission, this 15th day of May, 2012.

Sweetwater County, State of Wyoming

Wally J. Johnson, Chairman
Sweetwater County Commission

ATTEST:
Steven Dale Davis
Sweetwater County Clerk

☆ Professional
☆ Resourceful
☆ Innovative
☆ Dedicated
☆ Efficient

80 W Flaming Gorge Way, Suite 109, Green River, WY. 82935

C.B.
5/4/12

Casefile _____

Assignor Consent

Sweetwater County does hereby consent to assign to the Transportation Commission of Wyoming, all undivided right, title, and interest in that portion of Wyoming State Highway 430, being that certain right-of-way grant number WYW 081085, relating to said highway, if approved by the United States Department of Interior, Bureau of Land Management.

Signature of Assignor

Date

Title

Assignee Agreement

_____ does hereby make application for approval of the above assignment of right-of-way grant number _____. This application is made pursuant to the regulations in 43 CFR Part 2800/2880. _____, the undersigned applicant, agrees to comply with and be bound by all terms and conditions of the right-of-way grant.

Signature of Assignee

Date

Title

AMENDED RIGHT-OF-WAY EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that for and in consideration of One Dollar (\$1.00) and other good and valuable consideration the receipt of which is hereby acknowledged, Lazy VD Land and Livestock Company, a partnership composed of A.W. Dickinson III and Pauline R. Dickinson, husband and wife of Route #1, Rock Springs, Wyoming, hereinafter called the Grantor, hereby grants to the County of Sweetwater, State of Wyoming, hereinafter called the Grantee, the right to lay out, construct, inspect, operate and maintain a road for the use of the public over and across the following described land located in the County of Sweetwater, State of Wyoming to wit:

A strip or parcel of land having a total width of 150 feet, or 75 feet on either side of a centerline described as follows:

Beginning at a point on the north line of said Section 21, said point being located easterly a distance of 401.20 feet from the northwest corner of said Section 21. Thence south $02^{\circ}57'37''$ west a distance of 797.00 feet to the point of a $3^{\circ}00''$ to the left; thence on the arc of said curve thru an angle of $46^{\circ}27'00''$ a distance of 1548.33 feet; thence south $43^{\circ}29'23''$ east a distance of 1044.74 feet to the point of a $2^{\circ}10'$ curve to the right; thence on the arc of said curve thru an angle of $17^{\circ}16'00''$ a distance of 740.00 feet; thence south $26^{\circ}13'23''$ east a distance of 984.64 feet to a point on the south line of said Section 21, said point being located easterly a distance of 2431.83 feet from the southwest corner of said Section 21. The area of the parcel in the above described right-of-way is 17.61 acres more or less with the following exclusion:

All that portion of the NE $\frac{1}{4}$ NE $\frac{1}{4}$ of Lot 6 Section 21, T.12N., R.101W. 6th P.M., Wyoming being described by metes and bounds as follows:

Commencing at the northwest corner of said Lot 6; thence east along the north boundary of Lot 6 a distance of 1164.68 feet to the true point of beginning; the true point of beginning being a point located on the westerly boundary of the above described right-of-way; thence south $43^{\circ}29'23''$ east along said right-of-way boundary a distance of 214.10 feet to a point on the east boundary of said Lot 6; thence north a distance of 155.90 feet to the northeast corner of said Lot 6; thence west a distance of 146.56 feet to the true point of beginning. The above described parcel of land contains 0.26 acres more or less.

Grantor also grants the right of ingress and egress to and from the said land for any and all purposes necessary and incidental to the exercise by the Grantee and the public of the rights granted by this conveyance. The grant herein contained is an easement and shall be perpetual so long as said land is used for the aforementioned purposes.

Grantee may assign or transfer all of its interests in this easement, subject to the requirement that all other terms and conditions contained within this easement shall apply to any and all assignees or transferees, pursuant to this paragraph.

IN WITNESS WHEREOF, the parties have hereunto set their hands this _____ day of _____, 2012.

WITNESS:

LAZY VD LAND AND LIVESTOCK COMPANY:

A.W. Dickinson III, Partner

Pauline R. Dickinson, Partner

State of Wyoming)
) SS
County of Sweetwater)

The forgoing instrument was acknowledged before me by A.W. Dickinson III and Pauline R. Dickinson on this _____ day of _____, 2012

Notary Public

My Commission Expires _____

CB
5/4/12

FS Agreement No. 12-RO-11040100-008
 Cooperator Agreement No. _____

COOPERATIVE FOREST ROAD AGREEMENT
Between
SWEETWATER COUNTY
And The
USDA, FOREST SERVICE
ASHLEY NATIONAL FOREST

PARTIES TO AGREEMENT: This agreement, made and entered into this the _____ day of _____, 20____, by and between Sweetwater County, hereinafter referred to as "Sweetwater," and the USDA, Forest Service Ashley National Forest, hereinafter referred to as the "U.S. Forest Service."

PURPOSE OF AGREEMENT: The purpose of this agreement is to set forth the general terms and conditions, acceptable to the parties hereto, for the cooperative planning, survey, design, construction, reconstruction, improvement, and maintenance of certain Forest Roads in Sweetwater County, State of Wyoming, pursuant to the provisions of 16 U.S.C. 532-538, 23 U.S.C. 205, and the regulations issued by the Secretary of Agriculture.

The Congress has, from time to time, authorized and appropriated funds for "Forest Roads," which are defined as "those Forest roads of primary importance for the protection, administration, and utilization of the National Forests, or where necessary, for the use and development of the resources upon which communities within or adjacent to the National Forests are dependent." Recognizing that substantial benefits will accrue to the Nation and to the State from the construction, reconstruction, improvement, maintenance, and use of certain Forest roads and roads on the State or local road system over which Sweetwater has/have jurisdiction, and further that such roads carry substantial volumes of public service traffic as well as National Forest traffic, and further that Sweetwater has/have road construction, reconstruction, improvement, maintenance, and right-of-way acquisition facilities available to assist in the accomplishment of the work, it is accordingly deemed fitting and desirable to the parties hereto to express by this agreement the general terms of their mutual cooperation in that regard to achieve the maximum benefits therefrom in the public interest.

1. **INTENT TO COOPERATE.** It is the intention of the parties under this agreement to cooperate as follows:
 - a. Agree that certain roads under the jurisdiction of Sweetwater or the U.S. Forest Service which serve the National Forest and also carry traffic which is properly the responsibility of Sweetwater should be maintained and, if necessary, improved to a standard adequate to accommodate safely and economically all traffic which uses such roads.



- b. Agree on the identification of roads or road segments which meet the criteria in item a by a listing and appropriate maps.
 - c. Provide for formal meetings and informal consultation on a regular basis to discuss and agree on action with respect to the roads identified pursuant to item b.
 - d. Provide for regular and adequate maintenance of the roads identified in item b, including the assignment of maintenance responsibilities.
 - e. Provide for entering into project agreements when improvements of a road under the jurisdiction of one party is to be financed in whole or in part from funds or resources provided by the other party.
 - f. Provide for appropriate jurisdictional status of roads through transfer of easements and acquisition of easements by the appropriate party.
2. IDENTIFICATION OF ROADS. A list of roads and segments of roads which meet the criteria set forth in item 1a is agreed upon and is marked "Schedule A" and attached as part of this agreement. Schedule A may be modified from time to time by agreement between Sweetwater and U.S. Forest Service, by adding or removing roads or road segments, or by altering the description of a road or road segments, to give it proper identity. Each such modification shall be indicated by a revised Schedule A bearing the signatures of the parties or their authorized representatives and the effective date of the revision.
3. MAINTENANCE PLANS. At the annual meeting provided for in item 6, plans for maintaining the roads listed in Schedule A shall be agreed upon. Such plans shall include assignment of responsibility for maintenance or particular elements of maintenance to Sweetwater or U.S. Forest Service for each road or segment of road listed in Schedule A. To the extent practical, and subject to availability of funds, responsibility for maintenance shall be assigned in proportion to use for which each party is properly responsible.
- Maintenance shall include preserving and keeping the roads, including structures and related facilities as nearly as possible in their original condition as constructed or reconstructed to provide satisfactory and safe road service.
- Maintenance plans shall provide for prompt changes in maintenance assignments during the period of the plan upon agreement by the parties or their designated representatives.
4. PROJECT AGREEMENTS. When improvement of a road listed in Schedule A is to be financed in whole or in part from funds or resources provided by the party not having jurisdiction, the parties shall enter into a project agreement providing for performing the improvement work and its financing. A project agreement is not required for improvement of a road or a road segment over which the party performing and financing such improvement has jurisdiction. Project agreements shall be supplements to this



general agreement and subject to the agreements, provisions, and conditions herein contained.

- a. A project agreement shall be entered into prior to beginning of improvement or construction work for which a project agreement is required.
- b. The project agreement shall include the following elements:
 1. Identification of road or road segment to be improved or constructed.
 2. Plans and specifications for the project or provision for their development and subsequent agreement thereon.
 3. Schedule of construction or improvement work and designation of the party or parties to perform the work.
 4. Estimates of cost of improvement or construction.
 5. Agreement as to how cost of work is to be borne including arrangements to share in the work or to deposit funds with the performing party for a share of the costs.
- c. If funds are provided by Sweetwater on an advance basis for work to be performed by the U.S. Forest Service, they shall be deposited in the Treasury of the United States to the credit of cooperative work, U.S. Forest Service. Any unused balance of cooperative funds for the purposes outlined in the project agreement shall be returned to Sweetwater after completion of the work performed or upon agreement of the U.S. Forest Service. If the cooperative funds are made available on a reimbursement basis as the work progresses or upon its completion, the U.S. Forest Service shall submit to Sweetwater periodic billings, but not more often than monthly, or a final billing as the case may be.

The amount of cooperative funds as set forth in the project agreement shall be the maximum commitment of Sweetwater to the project unless changed by a modification of the project agreement.

If funds are provided by the U.S. Forest Service for work to be performed by Sweetwater the arrangements shall be set forth in the project agreement. Payments to Sweetwater shall be made as provided for in the project agreement.

If it appears that the project cost may exceed the estimate and additional funds may be needed, no obligation shall arise against the Federal government with respect to the increased cost except by modification of the project agreement prior to incurring any commitment.



5. RIGHTS-OF-WAY. Easements or other interests in land acquired by either party shall be adequate to serve the road needs of both parties. The party having jurisdiction of an existing road or intended to have jurisdiction of a road to be constructed shall obtain the needed rights-of-way in its name. There shall be no provisions in any easement document that will prevent the U.S. Forest Service from using or authorizing the use of roads for which Federal funds were expended. Sweetwater must be in a position to assure the U.S. Forest Service the continuance of such uses for the period needed. The party acquiring the easement or other interest in land shall obtain such title evidence and title approval as required in its acquisitions for roads of comparable standards.

The costs of such easements or other interests in land are to be at the expense of the acquiring party.

The U.S. Forest Service shall cooperate in the procurement of rights-of-way over land administered by other agencies of the United States required for any project included under this agreement and shall furnish Sweetwater copies of survey notes, maps, and other records.

To the extent possible under available authority, each party agrees to convey easements over lands or interests in lands it owns or administers to the other party in order to provide jurisdiction by the appropriate party as may be agreed to for any road or road segment listed on Schedule A.

6. ANNUAL MEETING AND CONTINUING CONSULTATION. Sweetwater and U.S. Forest Service shall meet at least once each year to review matters covered by this agreement and to agree on actions to implement this agreement including, but not limited to, (1) approval of changes in the listing of roads on Schedule A; (2) approval of the annual maintenance plan; (3) approval of project agreements for construction or reconstruction; and (4) approval of transfer of jurisdiction of particular roads by easement conveyance. It is also the intent of the parties to arrange for continuing consultation between their representatives with the objective of reaching prompt agreement by the parties on all matters of mutual concern which are covered by this agreement. The Forest Supervisor of the Ashley National Forest for the U.S. Forest Service, and Commission Chairperson for Sweetwater shall be responsible for making the arrangements for formal meetings and continuing consultation.
7. TEXT MESSAGING WHILE DRIVING. In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by Federal employees is banned: a) while driving a Government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official Government business; or b) using any electronic equipment supplied by the Government when driving any vehicle at any time. All cooperators, their employees, volunteers, and contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official Government business or when performing any work for or on behalf of the Government.



8. MODIFICATION AND TERMINATION.

- a. This agreement may be modified by mutual consent.
- b. This agreement may be terminated by either party upon at least 120 days prior written notice, except that such termination shall in no way affect or change any commitment made authorizing the use of roads or rights-of-way for purposes for which Federal funds were expended, or any operation in progress at time of notice, and provided that such termination shall in no way affect the agreement of the parties hereto with respect to any obligations incurred under the agreement until a full settlement has been made.

9. MISCELLANEOUS.

- a. It is understood that any default by a permittee or other authorized road user creates no liability on the part of the U.S. Forest Service.
- b. Nothing herein contained shall be construed to obligate the U.S. Forest Service or Sweetwater beyond the extent of available funds allocated or programmed for this work, or contrary to applicable laws, rules, and regulations.
- c. No Member of, or Delegate to, the Congress, or Resident Commissioner, shall be admitted to any share or part of this agreement or to any benefits that may arise therefrom, unless it is made with a corporation for its general benefit.
- d. Where applicable, any contract, agreement, or understanding entered into pursuant to this agreement providing for work to be performed shall include the requirements of Federal laws, Executive orders, and Regulations.

10. PRINCIPAL CONTACTS. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Cliff Gibbons Address: 1616 West Second Street City, State, Zip: Rock Springs, WY 82901 Telephone: 307-352-6772 FAX: 307-352-6738 Email: swcrb@wyoming.com	Name: John P. Radosevich Address: 80 West Flaming Gorge Way, Suite 23 City, State, Zip: Green River, WY 82935 Telephone: 307-872-3921 FAX: 307-872-3991 Email: radosevichj@sweet.wy.us



The authority and format of this agreement have been reviewed and approved for signature.

Cindy Sessions
CINDY SESSIONS

4/17/12
Date

U.S. Forest Service Grants & Agreements Specialist

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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Agreement Number:
Schedule A - Sweetwater County Road Agreement

The Forest Service has a right-of-way Serial Number W-40572 from the BLM to maintain and repair roads and related facilities on roads accessing the Flaming Gorge NRA. The County by means of this ROW can maintain the **Total Miles shown below.

Road or Road Segment	Forest Rd Number	Ranger District	Beginning Termini	Ending Termini	*FS Miles	**Total Miles
County Road 4-33	60106	Flaming Gorge	US-191	US-191	5.70	46.7
Canyon Road	60026	Flaming Gorge	4 miles from 60106 to Forest Boundary	Reservoir in Section 23	1.2	5.2
Wild Horse Draw	60025	Flaming Gorge	.5 miles from 60106 to Forest Boundary	Reservoir in Section 25	1.3	2.0
Middle Marsh South	60024	Flaming Gorge	.5 miles from 60106 to Forest Boundary	Reservoir in Section 24	1.4	1.9
Middle Marsh #2	60078	Flaming Gorge	60106	Reservoir in Section 19	0.5	0.5
Middle Marsh North	60152	Flaming Gorge	.5 miles from 60106 to Forest Boundary	Reservoir in Section 19	1.2	1.7
River Bend	60023	Flaming Gorge	.8 miles from 60106 to Forest Boundary	Reservoir in Section 12	1.2	2.0
Brinegar Ranch	60022	Flaming Gorge	.6 miles from 60106 to Forest Boundary	Reservoir in Section 2	2.1	2.7
Marsh Creek Boat Ramp	60021	Flaming Gorge	60106	Boat Ramp	2.6	2.6
Ranger Point Road	60020	Flaming Gorge	60106	Reservoir in Section 24	2.1	2.1
Low Canyon	60153	Flaming Gorge	60106	Reservoir in Section 13	0.8	0.8
South Low	60057	Flaming Gorge	.1 miles from 60106 to Forest Boundary	Reservoir in Section 13	2.9	3.0
North Low	60059	Flaming Gorge	.6 mile from 60106 to Forest Boundary	Reservoir in Section 12	1.0	1.6
Boyak Flat	60062	Flaming Gorge	.7 miles from 60106 to Forest Boundary	Reservoir in Section 12	1.2	1.9
East Bend	60088	Flaming Gorge	1.1 miles from 60106 to Forest Boundary	Reservoir in Section 2	2.0	3.1
East Buckboard A & B	60019	Flaming Gorge	2.1 miles from 60106 to Forest Boundary	Reservoir in Section 8	1.8	3.9
East Buckboard North	60155	Flaming Gorge	.2 miles from 60019 to Forest Boundary	Reservoir in Section 26	1.3	1.5
East Buckboard South	60154	Flaming Gorge	1.2 miles from 60019 to Forest Boundary	Reservoir in Section 2	0.9	2.1
East Buckboard Complex	60089	Flaming Gorge	60154	Reservoir in Section 2	1.8	1.8
Current Creek	60018	Flaming Gorge	1.9 miles from 60106 to Forest Boundary	Reservoir in Section 26	1.0	2.9
Upper Currant Complex	60046	Flaming Gorge	3.7 miles from 60106 to Forest Boundary	Reservoir in Section 12	1.5	5.2
Sage Creek	60017	Flaming Gorge	60106	60106	3.4	3.5
Webster Complex A-B	60034	Flaming Gorge	60106	Reservoir in Section 34	0.4	0.4
Firehole Swim Beach	60169	Flaming Gorge	60016	Reservoir in Section 22	0.9	0.9
Middle Firehole Bend	60176	Flaming Gorge	60173	Reservoir in Section 31	0.8	0.8
Slippery Jim Loop	60173	Flaming Gorge	6.9 miles from 60014 to Northern Forest Boundary on Road 60173	Southern Forest Boundary on Road 60173	3.7	15.7
Wilkins Firehole	60014	Flaming Gorge	6.3 miles from US-191 to Forest Boundary	Northern Forest Boundary on Road 60014	2.4	8.7
Swim Beach North	60045	Flaming Gorge	60169	Reservoir in Section 22	0.8	0.8
			Total	Total	47.90	126.0

**Total Miles is the miles of road on Forest Service, BLM, and/or private needed to be maintained to provide access to Flaming Gorge Reservoir
*FS Miles is the miles of road within the Flaming Gorge NRA

**Agreement Number:
Schedule A - Sweetwater County Road Agreement**

Road or Road Segment	Forest Rd Number	Ranger District	Beginning Termini	Ending Termini	*FS Miles	**Total Miles
Lost Dog	60012	Flaming Gorge	7.2 miles from WY-530 to Forest Boundary	Reservoir in Section 11 2.8 miles from WY-530 to Forest Boundary	2.7	9.9
Blacks Fork	60166	Flaming Gorge	2.4 miles from WY-530 to Forest Boundary	Forest Boundary	0.4	
Blacks Fork	60166	Flaming Gorge	3.2 miles from WY-530 to Forest Boundary	Reservoir in Section 22	3.4	6.6
Confluence	60011	Flaming Gorge	3 miles from WY-530 to forest Boundary	Reservoir in Section 13	2.5	5.5
South Buckboard	60008	Flaming Gorge	WY-530	Reservoir in Section 33	2.7	2.7
Big Bend North	60157	Flaming Gorge	1.3 miles from WY-530 to Forest Boundary	Reservoir in Section 32	0.8	2.1
Holmes Crossing	60004	Flaming Gorge	WY-530	Boat Ramp	2.7	2.7
Anvil Draw	60001	Flaming Gorge	.7 miles from WY-530 to Forest Boundary	Boat Ramp	2.7	3.4
Pipeline Access	60164	Flaming Gorge	2.2 miles from WY-530 to Forest Boundary	60150	1.2	3.4
Pipeline West	60150	Flaming Gorge	Wyo State Line	Reservoir in Section 11	5.6	5.6
Lucerne Beach North & South	60075	Flaming Gorge	60150	Reservoir in Section 20	1.1	1.1
Total Miles					25.80	43.0
					73.70	169.0

Agreed to by: _____

County Commissioner

Date: _____

Agreed to by: _____

Acting Forest Supervisor

Date: _____



*FS Miles is the miles of road within the Flaming Gorge NRA
 **Total Miles is the miles of road on Forest Service, BLM, and/or private needed to be maintained to provide access to Flaming Gorge Reservoir

SWEETWATER COUNTY/FLAMING GORGE RANGER DISTRICT**Annual Road Maintenance Plan
2012**

The Road Maintenance Plan for 2012 was developed on February 9, 2012 at the annual road maintenance coordination meeting attended by Cliff Gibbons, Tony Carson, Bob VanValkenburg, Dewey Lamb, Valton Mortenson, John Pearson, Scott Bingham, Rowdy Muir and Ross Catron. This plan covers only those roads listed as Schedule "A" roads in the Sweetwater County/Forest Service Forest Road Agreement.

Sweetwater County shall:

1. Blade west-side roads in the spring beginning at the Holmes Crossing Road and working north (Forest Service to blade from Anvil Draw road south). Include Forest Road 011 (Confluence Road).
2. Blade the Holmes Crossing and Anvil Draw roads again towards the end of June and just before Labor Day if needed as determined by the Forest Service.
3. Blade east-side roads listed in Schedule A as needed.
4. Report any road, bridge and/or culvert maintenance needs or concerns to the Forest Service (Ross Catron @ 435-781-5268).
5. Assist in cleaning off the Holmes Crossing, Anvil and Upper Marsh (west-side) boat ramps as needed and as available to do so. Confine work to boat ramp area only.
6. Use warning signs when working on Forest Service roads and ramps.

Forest Service shall:

1. Blade west-side roads in the spring beginning at the Anvil Draw road and working south (Sweetwater County to blade from Holmes Crossing road working north) this spring.
2. Blade southern portion of County Road 33 (Forest Road 106) when working in the Antelope Flat area each spring and as available at other times. Coordinate and report work to Sweetwater County Road and Bridge (Cliff Gibbons @ 307-352-6772).
3. Purchase and install "No Winter Maintenance" or similar signs as needed to further inform public of need to be cautious in their use of the signed roads during the winter. Roads where signs would be installed include the Lost Dog (FR 012), Anvil Draw (FR 001), Holmes Crossing (FR 004), and the Confluence (FR 011) Roads.
4. The Forest Service shall conform to the Manual on Uniform Traffic Control Devices for traffic control on County roads.

Other Notes (for information only)...

1. The Forest Service will be completing the reconstruction of the Lucerne Campground this spring or early summer. However, additional work may be continuing in and around the campground through the summer season.
2. The Forest Service has determined through meetings with the Rock Springs BLM that the Forest Service does have maintenance easements on BLM roads leading to the FGNRA (ROW Serial Number W-40572). This will be documented in the Schedule A portion of the Forest Road Agreement.
3. Installing a "Brinegar's Crossing" sign at Holmes Crossing was discussed. The Forest Service will review this request and reply back to the interested parties.

Attachment: A

USFS Agreement No.: 12-RO-11040100-008

Cooperator Agreement No.:

Mod. No.:

Note: This Financial Plan may be used when:
(1) No program income is expected and
(2) The Cooperator is not giving cash to the FS and
(3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS			COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	(e) Total	
Direct Costs						
Salaries/Labor	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$9,000.00	\$9,000.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$9,000.00	\$9,000.00
Supplies/Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other						\$0.00
Subtotal	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$18,000.00	\$18,000.00
Coop Indirect Costs		\$0.00	\$0.00		\$0.00	\$0.00
FS Overhead Costs	\$666.00				\$666.00	\$666.00
Total	\$9,666.00	\$0.00	\$9,000.00	\$0.00	\$18,666.00	\$18,666.00
Total Project Value:						

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (c) = (f)	(f) 51.78%
Total Cooperator Share (c+d) ÷ (c) = (g)	(g) 48.22%
Total (f+g) = (h)	(h) 100.00%

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. $\text{cost/day} \times \# \text{ of days} = \text{total}$, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by $\text{cost/day} \times \# \text{ of days}$, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee \times \$1,200/contract = \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor

Standard Calculation				
Job Description		Cost/Day	# of Days	Total
Equipment Operator		\$300.00	15.00	\$4,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$4,500.00
-----------------------------	-------------------

Travel

Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Travel	\$0.00
---------------------	---------------

Equipment

Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
Grader	1.00	\$300.00	10.00	\$3,000.00
Dump Truck	1.00	\$300.00	5.00	\$1,500.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Equipment	\$4,500.00
-----------------	------------

Supplies/Materials			
Standard Calculation			
Supplies/Materials	# of Items	Cost/Item	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation	
--------------------------	--

Total Supplies/Materials	\$0.00
--------------------------	--------

Printing			
Standard Calculation			
Paper Material	# of Units	Cost/Unit	Total
			\$0.00

Non-Standard Calculation	
--------------------------	--

Total Printing	\$0.00
----------------	--------

Other Expenses			
Standard Calculation			
Item	# of Units	Cost/Unit	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation	
--------------------------	--

Total Other	\$0.00
-------------	--------

Subtotal Direct Costs	\$9,000.00
------------------------------	-------------------

Forest Service Overhead Costs

Current Overhead Rate	Subtotal Direct Costs		Total
7.40%	\$9,000.00		\$666.00
Total FS Overhead Costs			\$666.00

TOTAL COST	\$9,666.00
-------------------	-------------------

WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. $\text{cost/day} \times \# \text{ of days} = \text{total}$, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by $\text{cost/day} \times \# \text{ of days}$, costs may be calculated simply by a contracted value that is not dependent on days worked, such as $1 \text{ employee} \times \$1,200/\text{contract} = \$1,200$. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description		Cost/Day	# of Days	Total
Equipment Operator		\$300.00	15.00	\$4,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$4,500.00
-----------------------------	-------------------

Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Travel	\$0.00
---------------------	---------------

Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
Grader	1.00	\$300.00	10.00	\$3,000.00
Dump Truck	1.00	\$300.00	5.00	\$1,500.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Equipment	\$4,500.00
-----------------	------------

Supplies/Materials				
Standard Calculation				
Supplies/Materials	# of Items	Cost/Item	Total	
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation	
--------------------------	--

Total Supplies/Materials	\$0.00
--------------------------	--------

Printing				
Standard Calculation				
Paper Material	# of Units	Cost/Unit	Total	
				\$0.00

Non-Standard Calculation	
--------------------------	--

Total Printing	\$0.00
----------------	--------

Other Expenses				
Standard Calculation				
Item	# of Units	Cost/Unit	Total	
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation	
--------------------------	--

Total Other	\$0.00
-------------	--------

Subtotal Direct Costs	\$9,000.00
------------------------------	-------------------

Cooperator Indirect Costs				
Current Overhead Rate	Subtotal Direct Costs		Total	
	\$9,000.00			\$0.00
Total Coop. Indirect Costs				\$0.00

TOTAL COST	\$9,000.00
-------------------	-------------------

**INTERAGENCY COOPERATIVE FIRE MANAGEMENT AND STAFFORD ACT RESPONSE
AGREEMENT – WYOMING**

Among

UNITED STATES DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT – WYOMING

Agreement Number BLM-MOU-WY-930-1202

NATIONAL PARK SERVICE – INTERMOUNTAIN REGION

Agreement Number 12491200001

BUREAU OF INDIAN AFFAIRS – ROCKY MOUNTAIN REGION

Agreement Number A12MA00028

FISH AND WILDLIFE SERVICE – MOUNTAIN PRAIRIE REGION

Agreement Number 14-48-FF06R03000-12-K001

UNITED STATES DEPARTMENT OF AGRICULTURE

FOREST SERVICE ROCKY MOUNTAIN REGION

Rocky Mountain Region Agreement Number 11-FI-11020000-020

FOREST SERVICE INTERMOUNTAIN REGION

and

THE STATE OF WYOMING

STATE BOARD OF LAND COMMISSIONERS

WYOMING STATE FORESTRY DIVISION

I. By THE FOLLOWING AUTHORITIES:

FEDERAL AUTHORITIES

- Reciprocal Fire Protection Act of May 27, 1955, (69 Stat. 66; 42 U.S.C. 1856) (Federal Agencies)
- Economy Act of June 30, 1932, (31 U.S.C., 1535 as amended) (Federal Agencies)
- Disaster Relief Act of May 22, 1974, (42 U.S.C. 5121 as amended) (Federal Agencies)
- Robert T. Stafford Disaster Relief and Emergency Assistance Act (P.L. 93-288; 42 U.S.C. 5121 as amended) (Federal Agencies)
- Homeland Security Act of 2002 (P.L. 107-296, 116 Stat. 2135; 6 U.S.C. 101 et seq.)
- Homeland Security Presidential Directive-5 (HSPD-5)
- Post-Katrina Emergency Management Reform Act of 2006. (P.L. 109-295, 120 Stat. 1355)
- Watershed Restoration and Enhancement Act of 1998 as amended (P.L. 105-277; 16 USC Sec. 1011)
- National Indian Forest Resources Management Act (P.L. 101-630, Title III) (Interior Agencies)
- Taylor Grazing Act of June 28, 1934, (48 Stat. 1269; 43 U.S.C. 315) (BLM, FS)
- Granger-Thye Act of April 24, 1950, (16 U.S.C., Sec 572) (FS)
- Cooperative Forestry Assistance Act of July 1, 1978, as amended (16 U.S.C. 2101) (FS)
- Cooperative Funds Act of June 30, 1914, (16 U.S.C. 498) (FS)
- Department of the Interior and Related Agencies Appropriations Act, 1999, as included in P.L. 105-277, section 101(e)
- Federal Land Policy and Management Act of Oct. 21, 1976, (P.L.94-579; 43 U.S.C. 1701)(BLM)
- NPS Organic Act (16 U.S.C.1) (NPS)
- National Wildlife Refuge Administration Act of 1966 (16 U.S.C. 668dd-668ee, 80 Stat. 927, as amended) (FWS)
- National Wildlife Refuge System Improvement Act of 1997 (P.L. 105-57, Oct. 9, 1997, 111 Stat. 1252; 16 U.S.C. 668dd note) (FWS)
- Debt Collection Improvement Act of 1996 (DCIA), P.L. 104-134, and associated provisions of 110 Stat. 1321, 1358 (1996)
- Federal Tort Claims Act, (June 25, 1948, ch. 646, Title IV, 62 Stat. 982, "[28 U.S.C. Pt.VI Ch.171](#)" and [28 U.S.C. § 1346\(b\)](#))

STATE AUTHORITIES

- Wyo. Stat. 36-2-108, Duties and Powers of the State Forester
- Wyo. Stat. 35-9-301 through 35-9-304, Fire Closure
- Wyo. Stat. 36-1-401 through 36-1-404, Emergency Fire Suppression Account

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II. PURPOSE

The purpose of this Statewide Cooperative Wildland Fire Management and Stafford Act Response Agreement (hereinafter called the Agreement) is to document the commitment of the Parties to this Agreement to improve efficiency by facilitating the coordination and exchange of personnel, equipment, supplies, services, and funds among the Parties in sustaining wildland fire management activities, such as prevention, preparedness, communication and education, fuels treatment and hazard mitigation, fire planning, response strategies, tactics and alternatives, suppression and emergency stabilization and/or burned area rehabilitation.

This agreement also documents the commitment of the Parties to provide coordination, cooperation, resources, and support to the Secretary of the Homeland Security and the Administrator of the Federal Emergency Management Agency (FEMA) in the implementation of the National Response Framework (NRF) in response to a Presidential Declaration of Emergency or Major Disaster under the Stafford Act. Such emergencies or major disasters may include, but are not limited to, wildland fire management and non-wildland emergencies or major disasters such as urban fires, floods, oil spills, hazardous material releases, transportation accidents, earthquakes, and terrorist attacks. However, the response of each party to Stafford Act declarations shall be appropriate and consistent with their own authorities and responsibilities.

The Parties to this Agreement are:

The State of Wyoming, through the Chairman for State Board of Land Commissioners, and through the State Forester for the Wyoming State Forestry Division, hereinafter called the State; and

The United States Department of Agriculture Forest Service, through the Regional Forester for Region 2, Rocky Mountain Region, and the Regional Forester for Region 4, Intermountain Region, hereinafter called the Forest Service; and

The United States Department of the Interior, National Park Service, through the Regional Director for the Intermountain Region, hereinafter called the Park Service; and

The United States Department of the Interior, Fish and Wildlife Service, through the Regional Director for the Mountain Prairie Region, hereinafter called Fish and Wildlife Service; and

The United States Department of the Interior, Bureau of Indian Affairs, through the Regional Director for the Rocky Mountain Region, hereinafter called the BIA; and

The United States Department of the Interior, Bureau of Land Management, through the State Director for Wyoming, hereinafter called the BLM.

The Forest Service, Park Service, Fish and Wildlife Service, BIA, and BLM may hereinafter be jointly referred to as the "Federal Agencies".

All Federal Agencies and the State may hereinafter be jointly referred to as the "Agencies".

Words and phrases used herein may have different meanings or interpretations for different readers. To establish a "common" understanding, words and phrases as used herein are defined in the Glossary attached as Exhibit A. The hierarchy of terminology will be those defined in law, those defined in policy, those defined in this agreement and then all other agency and interagency documentation.

In the event of a conflict, the applicable definitions for the response type, wildland fire vs. Stafford Act responses will take precedence. For wildland fire, that is the NWCG Glossary of Wildland Fire Terminology, found on the "Publications" page of the National Wildfire Coordinating Group web-page (www.nwcg.gov, or by direct link at <http://www.nwcg.gov/pms/pubs/glossary/index.htm>), and Stafford Act Response terminology corresponds to the FEMA NIMS/MRF glossary, available at (www.fema.gov/emergency/nrf/glossary).

The following exhibits are hereby incorporated into this Agreement (Note that Exhibit H relates only to Stafford Act responses):

- A Glossary of Terms
- B Principal Contacts
- C Annual Operating Plan (AOP) Outline Guide
- D Supplemental Project and Financial Plan Template
- E Cost Share Agreement
- F Supplemental Fire Department Resources
- G Use and Reimbursement for **Stafford Act** Shared Resources
- H Documents Required for Money Transfers

Acknowledgement of supplements to the agreement

Supplements to this Agreement, AOPs, Project and Financial Plans, and Cost Share Agreements will further describe working relationships, financial arrangements, and joint activities not otherwise specified under the terms of this Agreement.

Hierarchy and precedence for agreements, exhibits, etc.

Any inconsistencies in this Agreement and attachments thereto shall be resolved by giving precedence in the following order:

- 1 - This Agreement
- 2 - Appropriate AOP (See Glossary)
- 3 - Exhibits to this Agreement
- 4 - Project and Financial Plan

III. RECITALS

- Whereas: State, Private, and Federal lands of the respective Agencies and Counties are intermingled or adjacent in some areas of Wyoming, and wildfires on these intermingled or adjacent lands may present a threat to the lands owned, administered, or controlled by one or more of the Agencies and Counties;
- Whereas: The Federal Agencies maintain fire protection organizations for protection of Federal lands within the United States, and the State provides for organized fire protection on State lands and provides technical fire assistance and coordination for County and privately owned lands;
- Whereas: The Counties have fire management responsibilities and provide fire management services on state and privately owned lands;
- Whereas: It is to the mutual advantage of the State, Counties, and the Federal Agencies to coordinate all facets of fire management activities and/or services and suppression of wildfires in and adjacent to their areas of responsibility, to avoid duplication, and to improve safety, efficiency and effectiveness;
- Whereas: It is the intent of the parties hereto that State resources be available to assist in the suppression of wildfires and other fire management activities, including prescribed fire, on all Federal lands, and on other lands upon which the Federal Agencies provide fire suppression and fire management support, including other States;
- Whereas: It is the intent of the parties hereto that Federal resources be available to assist in the suppression of wildfires and other fire management activities, including prescribed fire, on all State, County, and private lands;
- Whereas: The USFS, BLM, BIA, NPS, and FWS have entered into a national Interagency Agreement for Fire Management to cooperate in all aspects of fire management.
- Whereas: It is expected that all federal, state and local agencies will coordinate assistance and operations during Presidential/Stafford Act declared emergencies and major disasters by following the procedures and requirements established in The National Response Framework (NRF). This agreement documents the commitment of the Parties to provide cooperation, resources, and support to the Secretary of Homeland Security and Administrator of the Federal Emergency Management Agency (FEMA) in the implementation of the NRF, as appropriate and consistent with their own authorities and responsibilities.
- Whereas: The Responsibilities of the Parties to this Agreement shall be distinguished as follows –
 - **Jurisdictional Agency** - The Agency having overall land and resource

management responsibility for a specific geographical or functional area as provided by federal or state law. Under no circumstances will a Jurisdictional Agency abdicate legal responsibilities provided by federal or state law.

- **Protecting Agency** - The Agency responsible for providing direct incident management within a specific geographical area pursuant to its jurisdictional responsibility or as specified and provided by contract, cooperative agreement, etc.
- **Supporting Agency** - An Agency providing suppression or other support and resource assistance to a protecting agency.

NOW, THEREFORE, in consideration of the mutual premises and conditions herein made, it is agreed as follows:

IV. INTERAGENCY COOPERATION

1. **Geographic Area Coordinating Groups (GACG):** The parties to this agreement agree to use their respective Geographic Coordinating Groups to provide coordination and recommendations for all interagency fire management and all hazard activities within limits of statutory authorities in the state of Wyoming. Membership, procedures, and guidelines will be agreed to and documented in the respective GACG Charters.
2. **Zone Coordinating Groups:** The Interagency Dispatch Center Zone Coordinating Groups will provide the primary coordination for interagency wildland fire activities within their respective areas of influence. These groups will utilize committees and working groups as necessary to develop guidelines and procedures for coordination of fire and aviation management and fire suppression activities.
3. **National Incident Management System:** The Parties to this Agreement will operate under the concepts defined in the Department of Homeland Security's (DHS) *National Incident Management System* (NIMS). In implementing these concepts, Parties to this Agreement will be expected to follow the National Wildfire Coordinating Group's (NWCG) National Interagency Incident Management System (NIIMS) minimum standards as defined in the *Wildland Fire Qualifications Systems Guide* (PMS-310). These NWCG minimum standards are DHS NIMS compliant. The following NIMS concepts will be followed as they are implemented: Incident Command System (ICS), qualifications system, training system, the management of publications, and participating in the review, exchange and transfer of technology as appropriate for providing qualified resources, and for the management of incidents covered by this Agreement.
4. **State/County Relationship:** The State will act as the coordinator for Wyoming County and/or local fire service entities for the purposes of coordinated fire management services within and beyond the boundaries of the State of Wyoming. To facilitate the purpose and intent of this Agreement, all references to "County" or

“Counties” refers only to those “County or Counties” which have established written and executed cooperative fire agreements with the State of Wyoming and which meet the terms and conditions of those agreements.

5. **Annual Operating Plans:** Annual Operating Plans will be developed at the appropriate level and are authorized by this agreement. Subjects identified in the Operating Plan Outline Guide attached hereto as EXHIBIT C will be addressed, if applicable, and displayed in that format.
6. **Interagency Dispatch Centers:** Agencies and Counties agree to maintain, support, coordinate, and participate in zone Interagency Dispatch Centers and Coordinating Groups. The Centers are to be under the direction of local zone coordinating groups to foster cooperation, avoid wasteful duplication and facilitate maximum efficiency, effectiveness and risk management in wildland fire management programs. Agencies and Counties agree to use the appropriate Geographic Area Coordination Center as the center for national and statewide intelligence gathering, coordination and prioritization of resources for wildland fire emergencies. Staffing, funding, and level of participation will be agreed to and documented in each respective zone mobilization guide or appropriate annual operating plans. The appropriate zone mobilization guide will be the primary document to identify approved policy, procedures, and organizations. The Zone Interagency Dispatch Centers are Cody, Casper, Rawlins, Great Plains, Bozeman, and Teton.
7. **Geographic Area Coordination Centers:** The Parties to this Agreement will coordinate fire management activities and/or services, and resource movements through their respective Geographic Area Coordination Center as outlined in Geographic Area Mobilization Guides (Northern Rockies, Eastern Great Basin, and Rocky Mountain Area Coordination Centers).
8. **Interagency Resources, Services, Personnel, and Facilities:** The Parties to this Agreement agree to cooperate in interagency funding, staffing, coordination and utilization of resources and facilities whenever an interagency approach is appropriate and cost effective within the limits of parties’ authorities.

Agencies will develop and agree to a process to determine the appropriate funding for each agency which will be included in appropriate annual operating plans. Agencies agree to meet the staffing and funding commitments outlined in the appropriate annual operating plans unless agreed to otherwise.
9. **Standards:** It is the goal of the Parties signatory to this Agreement to achieve common standards within the Party’s best interest, recognizing differing agency missions and mandates. Each Party to this Agreement recognizes that other Party’s standards are reasonable, prudent, and acceptable. This clause is not intended to affect the Jurisdictional Agency’s land management standards.
10. **Protection Planning:** Annually, sub-geographic area Unit Administrators will determine efficiencies to be gained from reciprocal assistance and acquisition of

protection services. Appropriate annual operating plans will document decisions. Plans at the sub-geographic level should be reviewed and agreement reached concerning such items as placement of crews, engines, air tankers, helicopters, fixed and aerial detection, regulated use, closures and other joint fire suppression efforts.

11. Protection Areas and Boundaries: Annually, the Agencies and Counties will coordinate wildland fire protection responsibilities for lands within their respective jurisdictions. This will normally be accomplished at the local level. Protection areas and boundaries will be established, mapped and/or described, and made a part of the appropriate annual operating plans.

12. Methods of Fire Protection and Suppression: One agency may provide fire protection services on lands under the jurisdiction of another, within their authority and as authorized by law. The following are different methods to provide those services:

a. Reciprocal Fire Protection (Mutual Aid): As deemed appropriate, the Agencies and Counties may, by agreement, establish reciprocal initial attack zones for lands of intermingled or adjoining protection responsibility.

Within such zones, an Assisting Agency will take initial attack action in support of the Protecting Agency. Under no circumstances will Assisting Agencies be required to deplete local resources in order to honor a mutual aid request. The Protecting Agency will not be required to reimburse the Assisting Agency for costs incurred following the initial dispatch of any ground resources to the fire for the duration of the mutual aid period. The mutual aid period and distances, will be documented in the appropriate Annual Operating Plans.

Aviation resources will be outlined separately for mutual aid response in the appropriate Annual Operating Plans as applicable.

b. Reimbursable (Cooperative) Fire Protection: The Protecting Agency may request fire suppression resources of others for its protection work, including prescribed fire projects. Such resources are to be paid for by the Protecting Agency (See Clause 39, Billing Procedures).

c. Exchange (Offset) Fire Protection: Agencies and Counties may exchange responsibility for fire protection for lands under their jurisdiction. The rate of exchange will be based upon comparable cost, acreage involved, complexity, and other factors as may be appropriate and mutually agreed to by the parties. Exchange zones and responsibilities shall be documented in the appropriate Annual Operating Plans.

If an imbalance exists, the Protecting Agency with the surplus of acres may bill the Jurisdictional Agency for the difference on a per acre basis as computed under Contract or Fee Basis Protection. Imbalance means a deviation exceeding the range of variation agreed to between the parties.

When a Protecting Agency takes suppression action on lands it protects for the Jurisdictional Agency, and the Jurisdictional Agency is requested to assist, the Protecting Agency will reimburse the Jurisdictional Agency for their assistance. The exception is the National Agreement between the BIA, BLM, FWS, NPS, and the USDA Forest Service that states the parties agree not to bill each other for suppression services.

- d. **Contract (Fee Basis) Fire Protection:** For an agreed upon fee, one Agency or County may assume fire management responsibilities on lands under the jurisdiction of another. The terms and conditions of such arrangements must be included in the appropriate Annual Operating Plans.
13. **Joint Projects and Project Plans:** The Parties to this agreement may jointly conduct cooperative projects, within their authority and as authorized by law, to maintain or improve their fire management activities and/or services. These joint projects and plans will be outlined in further detail in appropriate level Annual Operating Plans.
14. **Fire Prevention/Education/Mitigation:** The Agencies/Counties agree to cooperate in the development and implementation of fire prevention/education/mitigation programs.
15. **Fire Restrictions:** Fire restrictions and closures will be issued and lifted on a coordinated, interagency zone basis whenever practical as described in the Wyoming Interagency Fire Restriction Plan and appropriate zone mobilization guide.
16. **Prescribed Fire and Fuels Management:** The Parties to this Agreement agree to cooperate as requested for the purposes of performing prescribed fire or other fuels management work. Conditions of the assistance and details related to reimbursement will be agreed to and documented through the project or financial plan process if required.

Prescribed Fires that include State land, must abide by the Rules and Regulations of the Board of Land Commissioners, Chapter 27, Prescribed Burns.

Any instrument processed under this clause shall be in accordance with each Party's applicable laws, regulations, and policy requirements.
17. **Smoke Management:** Within their authorities, the Parties to this Agreement agree to cooperate in smoke management efforts.

V. OPERATIONS

18. **Closest Forces Concept:** The primary guiding principle for dispatch of initial and extended attack suppression resources will be the use of the closest available resource concept, regardless of the ownership of those resources and regardless of which Agency or County has protection responsibility.
19. **Fire Notifications and Reporting:** Each Agency or County will promptly notify the appropriate Protecting Agency of fires burning on or threatening lands for which

that Agency or County has protection responsibility. Reporting procedures will be documented in appropriate Annual Operating Plans.

20. **Boundary Line Fires:** Parties to this agreement agree to cooperate in defining and coordinating response to boundary line fires. The defined response will be documented in appropriate Annual Operating Plans.
21. **Escaped Prescribed Fires:** Wildfire resulting from escaped prescribed fires that were ignited by, managed at the direction of, under the supervision of the Parties to this Agreement shall be the responsibility of the Jurisdictional Agency. Unless otherwise agreed, all suppression costs are the responsibility of the initial Jurisdictional Agency. The Parties to this Agreement will not hold each other responsible under this clause for escaped prescribed fires originating on private land, or on state or federal lands not protected by one of the Parties to this Agreement.

If the Parties to this Agreement conduct a cooperative prescribed fire, the responsibility for suppression costs, should it escape, shall be agreed upon in the project plan and documented in a cost share agreement.

22. **Response to Wildfires:** All fire management actions conducted on lands of another Agency or County will be consistent with that Agency's or County's fire management policy and the terms of this Agreement.

Entities should recognize that, as in the "Guidance for Implementation of Federal Wildland Fire Management Policy (2009)" (www.nifc.gov/policies/guidance/GIFWFMP.pdf), a wildland fire may concurrently be managed for one or more objectives. Additionally, objectives can change as the fire spreads across the landscape, affected by changes in environmental conditions, human influence, and institutional factors. Simply stated, some portions of a wildland fire may receive a protection objective while other portions are managed for resource objectives, and those portions and objectives might change at some time over the duration of the event. The intent should never be to allow a wildland fire to burn onto a jurisdiction that does not want it. All parties should be involved in developing the strategy and tactics to be used to meet the land or fire management objectives of the jurisdictions involved. All parties should be involved in developing mitigations that would be used if the fire crosses jurisdictional boundaries.

In situations where a jurisdiction's initial response to a wildfire is based primarily on accomplishing ecological restoration or resource benefit objectives and the wildfire has the potential to affect other jurisdictions where the fire is not wanted that jurisdictional agency from where the fire originated will assume responsibility for the cost of managing the wildfire unless agreed to otherwise in a cost share agreement. For multi-jurisdiction fires that are receiving a suppression response to meet protection objectives, each jurisdiction is responsible for the costs incurred on their respective jurisdiction with the details documented in cost share agreement. In cases where there are multiple management objectives, a cost share agreement

will be negotiated on a case by case basis. Where agreement cannot be reached regarding incident strategies, tactics, or costs the discussion will be elevated to the next level agency administrators representing each party.

A "Special Management Considerations" section in the Annual Operating Plan, addressing resources and other management concerns, will be used by unit administrators of the Agencies to identify areas of special management consideration, and to communicate appropriate fire management actions and any restrictions in firefighting tactical techniques to an Incident Commander.

23. **Delegation of Authority:** Appropriate Annual Operating Plans will document procedures and criteria for Unit Administrators to specify direction, authority, and financial management guidelines to Incident Commanders.
24. **Preservation of Evidence and Fire Cause Determination:** As initial action is taken on a fire, the initial attack forces, regardless of whether they are the Jurisdictional Agency, Protecting Agency, or Assisting Agency, will immediately gather and preserve information and evidence pertaining to the origin and cause of the fire. Agencies and Counties shall render mutual assistance in investigation and law enforcement activities and in court prosecutions to the fullest extent possible. Each Agency and County shall be responsible for fire-related law enforcement activities on wildfires that originate on their respective lands. To the extent permitted by Federal and State law, the Protecting Agency will provide investigation files relative to the fire to the Jurisdictional Agency for legal action and/or prosecution.
25. **Trespass Fire:** Trespass fires will be pursued per agency policy.
26. **All-Hazard (Non-Fire) Response:** Although this Agreement is limited to wildland fire management and does not include non-wildland fire management and medical aid responses, many Parties support All-Hazard incidents within their respective authorities. Other Parties may not have the authority to respond at all. This Agreement does not preclude Parties from supporting one another in emergency situations as provided by their respective policies, procedures, or other agreements.

Stafford Act All-Hazard Response: In the event of a Presidential Disaster Declaration to an emergency situation, the Stafford Act provides Federal funding assistance to states and allows Federal agencies maximum authority to respond to All-Hazard incidents. Under this designation the Parties may assist one another under the provisions of this agreement if so tasked by the Federal Emergency Management Agency (FEMA) and as long as requested resources are available and all other provisions of this agreement are met. Stafford Act responses, procedures and requirements established in the National Response Framework (NRF) shall be utilized by the Parties to authorize and accomplish any required response or support tasks.

The Use and Reimbursement for resources when responding under the Stafford Act shall be governed by the provisions contained in Exhibit G, Use and Reimbursement for Stafford Act Shared Resources.

Mobilization activities will be accomplished utilizing established dispatch coordination concepts per the current National Interagency Mobilization Guide. It is noted that local fire resources are often mobilized within a state pursuant to a separate state MOU or agreement with local fire departments or fire organizations, with reimbursement handled according to the terms detailed within that agreement.

Non-Stafford Act (Non-wildfire) Responses: Other disasters/emergencies, usually of a smaller scale, may not receive a Presidential Disaster Declaration and the Stafford Act will not apply. Federal agencies have only limited authority to respond to these All-Hazard (non-wildfire) incidents. The Parties will support one another in these emergency situations as provided by their respective policies, procedures, or other agreements.

Reimbursement for All-Hazard (non-wildfire), non-Presidential Disaster Declaration incidents will be negotiated on an incident by incident basis utilizing accepted business management practices, authorities, policies, procedures, and other agreements of the Agencies involved.

Mobilization activities will be accomplished utilizing established dispatch coordination concepts per the current National Interagency Mobilization Guide, as modified (if necessary) by limitations in funding or agency policy.

27. **Wildland Urban Interface:** The operational role of federal and State agencies as partners in the wildland urban interface is wildland firefighting, hazard fuels reduction, cooperative prevention /education/mitigation, and technical assistance. Any fire service entity or resource may take action to prevent a wildland fire from reaching a structure, depending upon the location of the wildland fire and the chosen management strategy. Structural fire suppression is the responsibility of tribal or local governments. State and federal agencies may assist with exterior structural protection activities within the limits of their agencies policies. During wildfire incidents, development and implementation of structure protection plans and coordination with an Incident Management Team is a responsibility of the structure protection entity. Structure protection tasks may be delegated to an incident management team at the discretion of the responsible jurisdiction. Costs associated with the protection of privately owned structures on private or public (Federal or State) lands are the responsibility of the Agency or fire service entity that has jurisdiction for protecting the structure unless stipulated otherwise by agreements (e.g. – Special Use Permits). Appropriate Annual Operating Plans will further define operations in the wildland urban interface.

VI. USE OF AND REIMBURSEMENT OF INTERAGENCY FIRE RESOURCES

28. **Appropriated Fund Limitation:** Nothing herein shall be interpreted as obligating the Agencies, County(s), the United States or the State of Wyoming to expend funds in excess of appropriations authorized by their governing body from the current fiscal year's budget and administratively allocated annually for the obligations contemplated in this Agreement.
29. **Duration of Assignments:** Consideration must be given to the health and safety of personnel when assigned to fires. Agencies and Counties agree that Incident Commanders will release suppression resources to their primary responsibilities as soon as incident priorities allow. Incident Commanders shall also adhere to rest and rotation policies of respective responding agencies.
30. **Cost Share Agreement:** A cost share agreement will be prepared by the responsible unit administrators (as defined in EXHIBIT A, Glossary) or their authorized representatives when there is (1) a multi-jurisdictional incident or, (2) an incident which threatens or burns across direct protection boundaries of Counties, State, or Federal Agencies. See EXHIBIT E for a sample cost share agreement. Guidance for cost share determinations can be found in the Interagency Incident Business Management Handbook. A general approach to cost sharing on local incidents will be outlined in appropriate Annual Operating Plans but can be superseded by an incident specific cost share agreement.

The Agencies and Counties agree that all reasonable and necessary costs incurred to meet the protection responsibilities within each Agency's or County's Direct Protection Area will be the responsibility of that Agency or County. Typically, suppression actions and their associated costs are driven by perceived threat to values at risk. Values at risk may, in turn, require more intense suppression efforts and, therefore, higher suppression costs in one Agency's or County's direct protection area than in another. These situations will be considered when determining each Agency's and County's share of the costs for an incident.

For temporary support level functions or facilities established during periods of extraordinary fire danger or activity, similar cost sharing procedures may be used by the involved Agencies or Counties.

31. **Procurement:** The Jurisdictional Agency(s) will determine the appropriate procurement procedures that will be utilized at the time of the incident. Procurement costs by one Agency or County in support of another that are reasonable and prudent may be charged back to the Protecting Agency. All resource ordering is subject to concurrence and accountability to the protecting agency.
32. **Equipment and Supplies:** Equipment and supplies, (e.g., commonly used agency owned items such as incident command trailers, office equipment, pumps, hoses, nozzles, etc.) supplied by one Party and received by another Party shall become the responsibility of the receiving Party. Equipment and supplies shall be returned in

the same condition as when received, reasonable wear and tear excepted. The receiving Party will repair or reimburse for damages in excess of reasonable wear and tear and will replace or reimburse for items lost, destroyed, or expended with items of like or similar standard from the fire cache or supply unit on the incident, or via an authorization for replacement using a unique request number.

Equipment transported or operated by Supporting Agency personnel in transit to or from an incident is considered under the control of the Supporting Agency. When arrangements are made with a transportation service provider to deliver equipment, the party making arrangements for the transportation should ensure that the transportation service provider will be responsible for all loss and damage to equipment or supplies consigned on the bill of lading until received by the consignee.

Equipment damaged while under the control of the Protecting Agency will be repaired/replaced at the expense of the Protecting Agency, unless damage occurred because of negligence by the Supporting Agency.

33. **Licensing:** Drivers and equipment operators will hold appropriate operating licenses to meet state and federal laws. Employees of the Parties to this Agreement may operate each other's vehicles provided the operator is qualified by the current operating guidelines and training requirements of their own Agency. Driving will be for official purposes only. Further details may be included in the appropriate Annual Operating Plans.
34. **Training:** The Agencies and Counties will cooperate in wildland fire, prescribed fire, and aviation training, including training scheduling, course development, course presentation, and selection of trainees. Local cooperators will be included in this cooperative approach.
35. **Communication Systems:** Parties to this agreement agree to cooperate in defining procedures and criteria for communications systems and frequencies within each agency's authorities. The defined procedure will be documented in appropriate Annual Operating Plans.
36. **Fire Weather Systems:** The Parties to this agreement will cooperate in the gathering, processing, and use of fire weather data that meets current National Fire Danger Rating System (NFDRS) standards.
37. **Aviation Operations:** Aircraft use may be considered as mutual aid with the terms of use outlined in appropriate Annual Operating Plans. Aircraft ordered for use should be authorized by the jurisdiction on which it is being used. If not authorized, the cost will be borne by the agency or fire service entity that initiated the order. Otherwise, costs for aircraft should be the responsibility of the entity, Department or Agency/County on which jurisdiction the aviation resources are used, unless negotiated otherwise in cost share agreements.

38. Wyoming National Guard, OHS, DOT Resources: Ordering of Wyoming Office of Homeland Security (WOHS), Wyoming Military Department (WMD) and Wyoming Department of Transportation (WYDOT) resources:

Orders for resources for wildland fire incidents from these state agencies will be placed with the Interagency Zone Dispatch Center. The Interagency Zone Dispatch Center will then place the order with the Wyoming State Forestry Division (WSFD) Duty Officer. The WSFD Duty Officer will order the requested resources through these respective state agencies and respond back to the Interagency Zone Dispatch Center with the status.

Available (WMD) incident resources include but are not limited to: ground transportation, Blackhawk Helicopters with buckets, dozers and MAFFS unit. When ordered, a liaison from the Guard will accompany the ordered resources. Upon being ordered the National Guard will notify Wyoming State Forestry Division with the equipment identification and a manifest with the personnel responding.

Available WOHS incident resources include but are not limited to: Communications trailer, portable radio cache, refrigeration trailer and generators.

Available WYDOT incident resources include but are not limited to: Highway signs, dozers, and road graders.

39. Billing Procedures:

- a. Federal Billings: Federal Agencies will not bill each other for fire suppression. See sub-paragraph c under this section for State and County billings.
- b. Anytime non-federal resources respond outside the State of Wyoming, Wyoming State Forestry Division will coordinate resources, audit bills for services, and forward all completed bills for services to the Forest Service at the address below:

USDA Forest Service, Rocky Mountain Region
Attn: Incident Business – Regional Budget Office
740 Simms Street
Golden, CO 80401

- c. State and County Billings: When State or County resources are used and the fire management activity is within the state of Wyoming, the State or County will bill the protecting host unit.

When the State is the jurisdictional Agency, the Federal Agencies will submit their individual billings to the State and the State will reimburse each individual Agency. When the County is the jurisdictional entity, the Federal Agencies will submit their individual billings to the County and the County will reimburse each individual Agency.

Payment for Wyoming State/County resources will be made direct to the appropriate State/County identified in the billing. The State will coordinate billing questions or disputes with the appropriate County.

Billing Addresses: All bills for services provided to the Wyoming State Forestry Division or to Counties will be mailed to addresses identified in the Appropriate Annual Operating Plans or as listed below:

All bills for services provided to the Rocky Mountain Region - Forest Service.

USFS Rocky Mountain Region
Attn: Incident Business – Regional Budget Office
740 Simms St
Golden, CO 80401

All bills for services provided to the Intermountain Region – Forest Service.

USFS Intermountain
Attn: Incident Business Specialist
324 25th Street
Ogden, UT 84401

All bills for services provided to the Department of the Interior/BLM will be mailed to:

BLM Wyoming State Office
Attn: [Budget/Incident Business Program Analyst](#)
PO Box 1828
5353 Yellowstone Rd
Cheyenne, WY 82003

All bills for services provided to the Department of the Interior/NPS Intermountain Region will be mailed to:

NPS – Intermountain Region
Attn: Budget Analyst
12795 W Alameda Parkway Lakewood, CO 80228
PO Box 25287, Denver, CO 80225-0287

All bills for services provided to the Department of the Interior/BIA will be mailed to:

Bureau of Indian Affairs-Rocky Mountain Region
Branch of Fire & Forestry
Attn: Budget Analyst
316 N. 26th Street
Billings, MT 59101

All bills for services provided to the Department of the Interior/Fish and Wildlife Service will be mailed to:

US Fish & Wildlife Service
Regional Fire Administrative Officer
134 Union Blvd, Ste 300
Lakewood, CO 80228

- d. The State/County and all of the Federal Agencies will meet quarterly to discuss fire costs and bring appropriate documentation of costs for billing purposes and/or billing estimates. A contact person for each Agency/County will be identified and be responsible for ensuring costs to date are presented at a meeting 90-120 days after the fire is declared out where all parties will determine cost breakout. Contacts will work together to set the date and location for this meeting.
- e. The State and Counties of Wyoming are cooperators, not contractors. Rates established in the annual Wyoming Fire Mobilization Plan or Mini Fire Mobilization Plan exhibits C, D, E, F, and G have been agreed upon and accepted by all Agencies and Counties. Emergency Equipment Rental Agreements will only be executed for equipment not listed in the above exhibits.
- f. The Jurisdictional Agency is not obligated to reimburse the Supporting Agency for costs incurred during the Mutual Aid period unless otherwise specified in a cost share agreement.
- g. Fire Numbers: Agencies will share their respective individual fire numbers for cross referencing purposes.
- h. Billing Estimates/Time Frames: On fires where costs are incurred pursuant to the terms of this agreement, the billing Agency or County shall submit a bill or estimate for reimbursement as soon as possible, but not later than 120 days after the fire is controlled. If the total cost is not known at the time of initial billing, a partial bill, so identified, may be submitted. A final bill, so identified, will be issued within 270 days after control of the fire.

Billing deadlines set forth herein are intended merely to encourage prompt billing, and failure to meet billing deadlines shall not be construed as a release or waiver of claims for reimbursement against the other party.

For obligation purposes, the Federal Agencies will submit unpaid obligational figures to the State by May 15. The State or County will submit unpaid obligational figures to the appropriate Federal Agency by September 15 for the previous Federal fiscal year.

After the final billing has been sent and additional costs are identified, a supplemental billing may be issued if agreeable to applicable parties.

- i. Billing Content: A separate bill will be submitted for each fire. Bills and State Form WSFD-41 Exhibit B Invoice Form for Wyoming Firefighters and Equipment (WSFD-41) will be summarized by major categories. Bills or WSFD-41 will include incident name, location, accounting code, jurisdictional unit, incident number, appropriate resource order number, inclusive dates, and will be supported by the following:

- Originals or copies of Fire Time Reports, OF-288.
- Summary of travel charges.
- Equipment Use Invoice and Daily Shift Tickets.
- Credit card bill, list of purchases.
- Cost Share Agreement, when applicable.
- Copy of Resource Order.

- j. Payment Due Dates: All bills will have a payment due date 30 days after the date of issuance. If payment cannot be made before the 30 days expire, then a 30-day extension, with oral or written justification, may be requested. Voucher difference statements will accompany any payment made that is different than the amount billed.
- k. Disputed Billings: Written notice that a bill is contested will be mailed to the billing agency within 30 days of issuance of the final bill, and will fully explain the area of dispute. Contested items will be resolved within the designated waiver period.
- l. Electronic Funds Transfer (EFT): Wyoming shall designate a financial institution or an authorized payment agent through which a federal payment may be made in accordance with U.S. Treasury Regulations, Money, and Finance at 31 CFR 208, which requires that federal payments are to be made by EFT to the maximum extent possible. A waiver may be requested and payments received by check by certifying in writing that one of the following situations apply:
 - a. The payment recipient does not have an account at a financial institution, or
 - b. EFT creates a financial hardship because direct deposit will cost the payment recipient more than receiving the check, or
 - c. The payment recipient has a physical or mental disability, or a geographic, language, or literacy barrier.

In order to receive EFT payments, Wyoming shall register in the Central Contractor Registry (CCR) at www.ccr.gov and follow the instructions on line. For assistance, contact the CCR Assistance Center at 888-227-2423 or 269-961-4725.

- m. Third Party Payments: Third parties may be utilized for fire management services by the Agencies to this Agreement, when agreed to by the affected agencies. Resource orders for third parties' personnel and equipment will be

made through and tracked by the State. To receive payment for services rendered, the third party will submit all billing invoices to their parent state. Each invoice shall contain a "remit to address" and a "tax ID" number. All third party invoices will be sent to the parent state within 120 days of completion of the fire management services, unless a written request for an extension has been granted by the State. For federal fire management services, the third party shall comply with the above stated billing requirements. The State, after ensuring that the conditions of the local agreement have been complied with, will submit the invoice to the appropriate federal agency and request that payment is made directly to the third party. Upon receipt of the invoice from the state, the federal agency may make payment as requested.

40. **Cost Recovery:** The Authorized Representatives of affected parties will attempt to reach mutual agreement, as soon as possible after a fire start, on the strategy that will be used to recover suppression costs and damages from the individuals liable for such costs and damages. Such strategy may alter interagency billing procedures, timing and content as otherwise provided in this Agreement. Any Party may independently pursue civil actions against individuals to recover suppression costs and damages. In those cases where costs have been recovered from an individual, reimbursement of initial attack, as well as suppression costs to the extent included in the recovery, will be made to the Party taking reciprocal action.

VII. GENERAL PROVISIONS

41. **Personnel Policy:** Employees of the Parties to this Agreement shall be subject to the personnel rules, laws and regulations of their respective agencies, unless they are employed temporarily by another agency to this Agreement and the authority under which such temporary employment is authorized provides that such employees shall be subject to the employing agency's personnel laws and regulations.
42. **Mutual Sharing of Information:** Subject to applicable state and federal rules and regulations, including the Privacy Act, Agencies and Counties will furnish to each other, or otherwise make available upon request, such maps, documents, instructions, records, and reports including, but not limited to, fire reports, employment records, and investigation and law enforcement reports as either party considers necessary in connection with the Agreement, in accordance with applicable State and Federal rules and regulations.
43. **Accident/Incident Investigations:** Whenever an accident/incident occurs involving the equipment or personnel of an Assisting Agency, the Protecting Agency shall take immediate steps to notify the Supporting and Jurisdictional Agency. As soon as practical, the Protecting Agency, in accordance with their policy, shall initiate an investigation of the accident. The investigation shall be conducted by a team made up of appropriate representatives from affected agencies.
44. **Purchaser, Contractor, Operator, Permittee, Etc., Fires:** The protecting Agency will notify the jurisdictional Agency of any fire suspected to have been caused by a

purchaser, contractor, operator or permittee, etc., of the jurisdictional Agency as soon as it becomes aware of the situation. The protecting Agency will be responsible for management of the fire under the provisions of this Agreement. Agencies will meet to determine a cost recovery process as outlined in Clause 40, Cost Recovery.

45. **Waiver of Claims:** The State and Federal Agencies hereby waive all claims between and against each other for compensation for loss, damage, and personal injury, including death, to each other's property, employees, agents, and contractors occurring in the performance of this Agreement, provided this provision shall not relieve any party from responsibility for claims of third parties for losses for which the party is otherwise legally liable.
46. **Modifications:** Modifications within the scope of this Agreement shall be made by mutual consent of the Agencies, by the issuance of a written modification, signed and dated by all Agencies, prior to any changes being performed. No Agency is obligated to fund any changes not properly approved in advance.
47. **Annual Review:** If deemed necessary, prior to January representatives of the State and Federal Agencies (See Exhibit B, Principle Contacts) will meet and review matters of mutual concern. Operating plans, at all levels, will be reviewed annually. If necessary, operating plans will be revised.
48. **Duration of Agreement:** The term of this Agreement shall commence on the date the last Party signs below and shall remain in effect for five years from that date, unless terminated earlier. Any party shall have the right to terminate their participation to this Agreement by providing one-year advance written notice to the other Parties to this Agreement.
49. **Previous Agreements Superseded:** This Agreement supersedes the 2007 Wyoming Interagency Cooperative Fire Protection Agreement.

Existing supplemental agreements and operating plans may remain in effect to the extent that they do not conflict with the provisions of this Agreement, but only until such time that any updated activities and conditions covered by those agreements or plans can be incorporated into appropriate Annual Operating Plans provided for under this Agreement.

50. **Entirety of Agreement:** This Agreement consisting of 24 pages, Exhibit A consisting of 9 pages, Exhibit B consisting of 1 page, Exhibit C consisting of 5 pages, Exhibit D consisting of 2 pages, Exhibit E consisting of 6 pages, Exhibit F consisting of 7 pages, Exhibit G consisting of 4 pages, and Exhibit H consisting of 2 pages represents the entire and integrated Agreement between the parties and supersedes all prior negotiations, representations, and agreements, whether written or oral.
51. **Severability:** Should any portion of this Agreement be judicially determined to be illegal or unenforceable, the remainder of the Agreement shall continue in full force and effect, and any party may renegotiate the terms affected by the severance.

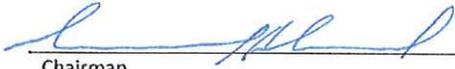
52. **Sovereign Immunity:** The State of Wyoming and the Wyoming State Board of Land Commissioners do not waive sovereign immunity by entering into this agreement and specifically retain immunity and all defenses available to them as sovereigns pursuant to Wyoming Statute 1-39-104(a) and all other state laws. Designations of venue, choice of law, enforcement actions, and similar provisions should not be strictly construed, either against or for either party, except that any ambiguity as to sovereign immunity shall be construed in favor of sovereign immunity.
53. **Civil Rights:** The Agencies and Counties shall comply with all State of Wyoming and Federal statutes relating to nondiscrimination including, but not limited to: (a) the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, handicap, or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686) which prohibits discrimination on the basis of sex.

54. **Authorized Representatives/Signatures:** By signature below, all signatories to this agreement certify that the individuals (Agency Representative, Agency Administrator, Unit Administrator) listed in this document are authorized to act in their respective areas for matters related to this Agreement.

THE PARTIES HERETO, as evidenced by their authorized signature below, have executed, and thereby entered into, this agreement upon the date of the last signature below.

STATE OF WYOMING
BOARD OF LAND COMMISSIONERS

USDA FOREST SERVICE
INTERMOUNTAIN REGION

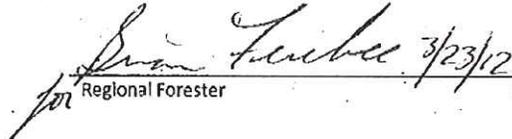
 3-22-12
Chairman Date

 3/7/12
Regional Forester Date

 3-8-12
Assistant Attorney General Date

USDA FOREST SERVICE
ROCKY MOUNTAIN REGION

 3-8-12
WY State Forester Date

 3/23/12
Regional Forester Date

USDI FISH AND WILDLIFE SERVICE
MOUNTAIN PRAIRIE REGION

The authority and format of this instrument has been reviewed and approved for signature.

Acting Deputy  2-27-12
Regional Director Date

 3/7/2012
USDA Forest Service Intermountain Region, Grants and Agreements Specialist Date

USDI BUREAU OF INDIAN AFFAIRS
ROCKY MOUNTAIN REGION

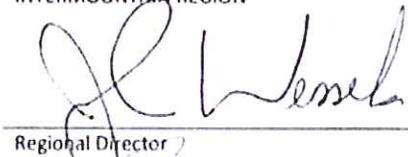
 3/16/12
USDA Forest Service Rocky Mountain Region, Grants and Agreements Specialist Date

Acting  3/26/12
Regional Director Date

BIA Contracting Specialist

USDI BUREAU OF LAND MANAGEMENT
WYOMING STATE OFFICE

USDI NATIONAL PARK SERVICE
INTERMOUNTAIN REGION

 3/2/12
Regional Director Date

 3/27/12
State Director Date

USDI NPS INTERMOUNTAIN REGION Contracting Officer

 29 Mar 2012
Agreements Coordinator, WY BLM Date

TRISH FRESQUEZ - HERNANDEZ
CONTRACTING OFFICER
NATIONAL PARK SERVICE

EXHIBIT A

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

GLOSSARY OF TERMS

Agencies: Parties signatory to this agreement.

Agency: A division of government with a specific function offering a particular kind of assistance. In ICS, agencies are defined either as jurisdictional (having statutory responsibility for incident management) or as assisting or cooperating (providing resources or other assistance).

Agency Administrator: The official responsible for the management of a geographic unit or functional area.

Agency Representative: A person assigned by a primary, assisting, or cooperating Federal, State, local, or tribal government agency or private entity that has been delegated authority to make decisions affecting that agency's or organization's participation in incident management activities following appropriate consultation with the leadership of that agency.

Appropriate Annual Operating Plan: A document that outlines the details of implementing this Interagency Cooperative Fire Management Agreement.

Area: The lands in a described geographic area that are managed and/or protected by the Parties within this Agreement.

Area Command (Unified Area Command): An organization established (1) to oversee the management of multiple incidents that are each being handled by an ICS organization or (2) to oversee the management of large or multiple incidents to which several Incident Management Teams have been assigned. Area Command has the responsibility to set overall strategy and priorities, allocate critical resources according to priorities, ensure that incidents are properly managed, and ensure that objectives are met and strategies followed. Area Command becomes Unified Area Command when incidents are multijurisdictional. Area Command may be established at an Emergency Operations Center (EOC) facility or at some location other than an ICP.

Boundary Line Fire: Fire occurrences on lands of intermingled and/or adjoining protection responsibilities.

Closest Forces Concept: Dispatch of the closest available initial attack suppression resources regardless of which agency they belong to, and regardless of which agency has protection responsibility.

Confine: Restrict the wildfire within determined boundaries, established either prior to, or during the fire. These identified boundaries will confine the fire, with no action being taken to put the fire out.

Contain: Restrict a wildfire to a defined area, using a combination of natural and constructed barriers that will stop the spread of the fire under the prevailing and forecasted weather conditions, until out.

Control: Aggressively fight a wildfire through the skillful use of personnel, equipment, and aircraft to establish firelines around a fire to halt the spread and, to extinguish all hot spots, until out.

Controlled burn: Synonymous with Prescribed Fire.

Cost Recovery: Authority to recover suppression costs and damages from individuals causing a fire varies depending on contracts, agreements, permits and applicable laws.

Cooperator(s): Local agency or person who has agreed in advance to perform specified fire control services and has been properly instructed to give such service.

County(ies): A unit of local government and one of the administrative subdivisions that the states of the United States, excepting major cities, are divided into.

Direct Protection Area: That area which, by law or identified or authorized pursuant to the terms of this Agreement, is provided protection by the Parties. This may include land protected under exchange or payment for protection.

Disaster: See Major Disaster.

Emergency: As defined by the Stafford Act, an emergency is "any occasion or instance for which, in the determination of the President, Federal assistance is needed to supplement State and local efforts and capabilities to save lives and to protect property and public health and safety, or to lessen or avert the threat of a catastrophe in any part of the United States."

Emergency Support Function (ESF): Used by the Federal Government and many State governments as the primary mechanism at the operational level to organize and provide assistance. ESFs align categories of resources and provide strategic objectives for their use. ESFs utilize standardized resource management concepts such as typing, inventorying, and tracking to facilitate the dispatch, deployment, and recovery of resources before, during, and after an incident.

Escaped Prescribed Fire: A prescribed fire that has exceeded or is expected to exceed prescription parameters or otherwise meets the criteria for conversion to wildfire. Criteria is specified in "Interagency Prescribed Fire – Planning and Implementation Procedures Reference Guide".

Exhibit: A collection of separate material at the end of a document.

Federal: Of or pertaining to the Federal Government of the United States of America.

Fee Basis Acquisition of Services: One agency provides fire management services on the lands under the jurisdiction of another and payment is provided for the service. For a given fee, one agency can become the protecting agency for the other. The fee (or cost) is the price for the work agreed to be performed on each acre of land.

Fire Management Activities and/or Services: Any or all activities that relate to managing fire or fuels on lands under the jurisdiction of any agency to this Agreement. Activities include, but are not limited to: aviation, dispatch, suppression, prescribed fire/fuels management, fire analysis/planning, training, prevention, public affairs, emergency stabilization and/or burned area rehabilitation in fire management.

General/Land/Resource Management Plan (L/RMP): A document prepared with public participation and approved by an agency administrator that provides general guidance and direction for land and resource management activities for an administrative area. The L/RMP identifies the need for fire's role in a particular area and for a specific benefit. The objectives in the L/RMP provide the basis for the development of fire management objectives and the fire management program in the designated area.

Geographic Area Coordination Center (GACC): The physical location of an interagency, regional operation center for the effective coordination, mobilization and demobilization of emergency management resources.

Geographic Area Coordinating Group (GACG): Interagency regional fire management bodies.

Hazard: Something that is potentially dangerous or harmful, often the root cause of an unwanted outcome.

Hazard Mitigation: Any cost-effective measure which will reduce the potential for damage to a facility from a disaster event.

Hazardous Material: For the purposes of ESF #1, hazardous material is a substance or material, including a hazardous substance, that has been determined by the Secretary of Transportation to be capable of posing an unreasonable risk to health, safety, and property when transported in commerce, and which has been so designated (see 49 CFR 171.8). For the purposes of ESF #10 and the Oil and Hazardous Materials Incident Annex, the term is intended to mean hazardous substances, pollutants, and contaminants as defined by the NCP.

Incident Command System (ICS): A standardized on scene emergency management construct specifically designed to provide for the adoption of an integrated organizational structure that reflects the complexity and demands of single or multiple incidents, without being hindered by jurisdictional boundaries. ICS is the combination of facilities, equipment, personnel, procedures, and communications operating with a common organizational structure, designed to aid in the management of resources during incidents. ICS is used for all kinds of emergencies and is applicable to small as well as large and complex incidents. ICS is used by various jurisdictions and functional agencies, both public and private, or organized field-level incident management operations.

Incident Commander (IC): The individual responsible for all incident activities, including the development of strategies and tactics and the ordering and release of resources. The IC has overall authority and responsibility for conducting incident operations and is responsible for the management of all incident operations at the incident site.

Incident Management Team (IMT): The Incident Commander and appropriate Command and General Staff personnel assigned to an incident.

Indirect Cost: A fixed percentage rate as determined by a process provided for in the Indirect Cost Negotiation Agreement as in Office of Management and Budget (OMB)

Circular A-87, to recover those costs that cannot be directly charged to the project. The rate will be specified in the Annual Statewide Operating Plan.

Infrastructure: The manmade physical systems, assets, projects, and structures, publicly and/or privately owned, that are used by or provide benefit to the public. Examples of infrastructure include utilities, bridges, levees, drinking water systems, electrical systems, communications systems, dams, sewage systems, and roads.

Initial Attack Zone: An identified area in which predetermined resources would normally be the initial resource to respond to an incident.

Jurisdictional Agency: The Agency having land and resource management and/or protection responsibility for a specific geographical or functional area as provided by federal, state or local law.

Initial Action: The actions taken by the first resources to arrive at a wildfire.

Initial Attack: The aggressive response to a wildland fire based on values to be protected, benefits of response, and reasonable cost of response.

In-Kind Donations: Donations other than cash (usually materials or professional services) for disaster survivors.

Interagency: Coordination, collaboration, communication among cooperating agencies.

Major Disaster: As defined by the Stafford Act, any natural catastrophe (including any hurricane, tornado, storm, high water, wind-driven water, tidal wave, tsunami, earthquake, volcanic eruption, landslide, mudslide, snowstorm, or drought) or, regardless of cause, any fire, flood, or explosion, in any part of the United States, which in the determination of the President causes damage of sufficient severity and magnitude to warrant major disaster assistance under this act to supplement the efforts and available resources of States, local governments, and disaster relief organizations in alleviating the damage, loss, hardship, or suffering caused thereby.

Mission Assignment: The mechanism used to support Federal operations in a Stafford Act major disaster or emergency declaration. It orders immediate, short-term emergency response assistance when an applicable State or local government is overwhelmed by the event and lacks the capability to perform, or contract for, the necessary work.

Mitigation: Activities designed to reduce or eliminate risks to persons or property or to lessen the actual or potential effects or consequences of an incident. Mitigation measures may be implemented prior to, during, or after an incident. Mitigation measures are often developed in accordance with lessons learned from prior incidents. Mitigation involves ongoing actions to reduce exposure to, probability of, or potential loss from hazards. Measures may include zoning and building codes, floodplain buyouts, and analysis of hazard-related data to determine where it is safe to build or locate temporary facilities. Mitigation can include efforts to educate governments, businesses, and the public on measures they can take to reduce loss and injury.

Mobilization: The process and procedures used by all organizations—Federal, State, local, and tribal—for activating, assembling, and transporting all resources that have been requested to respond to or support an incident.

National: Of a nationwide character, including the Federal, State, local, and tribal aspects of governance and policy.

National Incident Management System (NIMS): The *National Incident Management System* (NIMS) provides a systematic, proactive approach to guide departments and agencies at all levels of government, nongovernmental organizations, and the private sector to work seamlessly to prevent, protect against, respond to, recover from, and mitigate the effects of incidents, regardless of cause, size, location, or complexity, in order to reduce the loss of life and property and harm to the environment. NIMS works hand in hand with the *National Response Framework* (NRF). NIMS provides the template for the management of incidents, while the NRF provides the structure and mechanisms for national-level policy for incident management.

National Response Framework (NRF): The *National Response Framework* (NRF) guides how the Nation conducts all-hazards response. The Framework documents the key response principles, roles, and structures that organize national response. It describes how communities, States, the Federal Government, and private-sector and nongovernmental partners apply these principles for a coordinated, effective national response. And it describes special circumstances where the Federal Government exercises a larger role, including incidents where Federal interests are involved and catastrophic incidents where a State would require significant support. It allows first responders, decision makers, and supporting entities to provide a unified national response.

NWCG: National Wildfire Coordinating Group; the NWCG is an interagency, intergovernmental body that establishes operational fire management standards and procedures such as qualification and certification protocols, allocation or resources protocols, equipment standards, training programs.

Offset: Exchange of fire management services in specific locations that is anticipated to be approximately equal value between Agencies.

Party: Entities that are signatory to this Agreement.

Planned Ignition: The intentional initiation of a wildland fire by hand-held, mechanical or aerial device where the distance and timing between ignition lines or points and the sequence of igniting them is determined by environmental conditions (weather, fuel, topography), firing technique, and other factors which influence fire behavior and fire effects (see prescribed fire).

Preparedness: Activities that lead to a safe, efficient, and cost effective fire management program in support of land and resource management objectives through appropriate planning and coordination.

Prescribed Fire: Is a wildland fire originating from a planned ignition to meet specific objectives identified in a written, approved, prescribed fire plan for which NEPA requirements (where applicable) have been met prior to ignition (see planned ignition).

Prevention: Activities directed at reducing the incidence of fires, including public education, law enforcement, personal contact and the reduction of fuel hazards (fuels management).

Procurement Documents: Agency specific financial obligation documents.

Protecting Agency: The Agency responsible for providing direct incident management and services to a given area pursuant to its jurisdictional responsibility or as specified and provided by federal or state law, contract, or agreement.

Protection: The actions taken to limit the adverse environmental, social, political, and economical effects of fire.

Protection Area: That area for which a particular fire protection organization has the primary responsibility for attacking and uncontrolled fire and for directing the suppression actions.

Protection Boundaries: Mutually agreed upon boundaries which identify areas of direct incident protection responsibility and are shown on maps in the appropriate annual operating plans.

Reciprocal (Mutual Aid) Fire Protection: Reciprocal fire protection is the act of helping the protecting Agency, at no cost for the first specified number of hours or by written agreement, to suppress wildfires. Reciprocity is attained by agreeing among agencies regarding the kind, location and numbers of firefighting resources which will automatically be made available as part of the initial response to a wildfire, regardless of the protecting Agency. The kind, locations, and numbers of resources which constitute reciprocity are defined in or through local operating plans. Reciprocity may be thought of as the implementing mechanism of the closest forces concept.

Reconciliation process: The process for tracking in-state incidents for all Parties to this Agreement for the purpose of issuing one annual billing to the paying Party.

Recovery: The development, coordination, and execution of service- and site-restoration plans for impacted communities and the reconstitution of government operations and services through individual, private-sector, nongovernmental, and public assistance programs that: identify needs and define resources; provide housing and promote restoration; address long-term care and treatment of affected persons; implement additional measures for community restoration; incorporate mitigation measures and techniques, as feasible; evaluate the incident to identify lessons learned; and develop initiatives to mitigate the effects of future incidents.

Reimbursable (Assistance by Hire): Incident resources that will be paid for by the requesting Protecting Agency per the conditions of this Agreement and its appropriate annual operating plans. Excludes Mutual Aid.

Reimbursable Costs: All costs associated with operations and support ordered on a resource order or project plan by or for an incident or project within the provisions of this Agreement. Such costs may include, but are not limited to, the following:

- Agency costs for transportation, salary, benefits, overtime, and per diem of individuals assigned to the incident or project.
- Additional support dispatching, warehousing or transportation services supporting a resource order.
- Cost of equipment in support of the incident, contract equipment costs and operating costs for agency equipment.
- Operating expenses for equipment assigned to the incident such as fuel, oil, and equipment repairs.
- Aircraft, airport fees, and retardant and other fire chemical costs.
- Agency/County-owned equipment and supplies lost, damaged, or expended by the supporting agency.
- Cost of reasonable and prudent supplies expended in support of the incident.
- Charges from the state-provided resources such as inmate crews, National Guard resources, and county and local resources.
- Indirect costs may be applied on joint state and federal suppression/non-suppression projects.

Resources: Personnel and major items of equipment, supplies, and facilities available or potentially available for assignment to incident operations and for which status is maintained. Resources are described by kind and type and may be used in operational support or supervisory capacities at an incident or at an EOC.

Response: Activities that address the short-term, direct effects of an incident. Response includes immediate actions to save lives, protect property, and meet basic human needs. Response also includes the execution of emergency operations plans and of incident mitigation activities designed to limit the loss of life, personal injury, property damage, and other unfavorable outcomes. As indicated by the situation, response activities include: applying intelligence and other information to lessen the effects or consequences of an incident; increased security operations; continuing investigations into the nature and source of the threat; ongoing public health and agricultural surveillance and testing processes; immunizations, isolation, or quarantine; and specific law enforcement operations aimed at preempting, interdicting, or disrupting illegal activity, and apprehending actual perpetrators and bringing them to justice.

Response to wildland fire: The mobilization of the necessary services and responders to a fire based on ecological, social, and legal consequences, the circumstances under which a fire occurs, and the likely consequences on firefighter and public safety and welfare, natural and cultural resources, and values to be protected.

State: Any State of the United States, the District of Columbia, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, the Commonwealth of the Northern Mariana Islands, and any possession of the United States. (As defined in section 2(14) of the Homeland Security Act of 2002, Public Law 107-296, 116 Stat. 2135, et seq. (2002).)

Strategic: Strategic elements of incident management are characterized by continuous, long-term, high-level planning by organizations headed by elected or other senior officials. These elements involve the adoption of long-range goals and objectives, the setting of priorities, the establishment of budgets and other fiscal decisions, policy development, and the application of measures of performance or effectiveness.

Sub-Object Class Code: Detailed codes used by the Federal Government to record its financial transactions according to the nature of services provided or received when obligations are first incurred.

Supplemental Fire Department Resources: Overhead tied to a local fire department generally by agreement who are mobilized primarily for response to incidents/wildfires outside of their district or mutual aid zone. They are not a permanent part of the local fire organization and are not required to attend scheduled training, meetings, etc. of the department staff.

Supplemental Fire Suppression and Cost Share Agreement: A document prepared to distribute costs on a multi-jurisdictional incident (see Exhibit F).

Supporting Agency: An agency providing suppression or other support and resource assistance to a protecting agency.

Suppression: All the work of extinguishing or confining a fire beginning with its discovery.

Threat: An indication of possible violence, harm, or danger.

Trespass: An occurrence of unauthorized fire on agency protected lands where the source of ignition is tied to some type of human activity.

Tribe: Any Indian tribe, band, nation, or other organized group or community, including any Alaskan Native Village as defined in or established pursuant to the Alaskan Native Claims Settlement Act (85 Stat. 688) [43 U.S.C.A. and 1601 et seq.], that is recognized as eligible for the special programs and services provided by the United States to Indians because of their status as Indians.

Unified Command: An application of ICS used when there is more than one agency with incident jurisdiction or when incidents cross political jurisdictions. Agencies work together through the designated members of the Unified Command to establish their designated Incident Commanders at a single ICP and to establish a common set of objectives and strategies and a single Incident Action Plan.

Unit Administrator (Line Officer): The individual assigned administrative responsibilities for an established organizational unit, such as Forest Supervisors or District Rangers for the Forest Service, District Manager for the Bureau of Land Management, Area Forester, District Forester, or State Forester as designated for the

State Forest Service, Agency Superintendent for the Bureau of Indian Affairs, Park Superintendent for the National Park Service, and Refuge Manager (Project Leader) for Fish and Wildlife Service. May also include managers for a Tribe, State, County or local government entity.

United States: The term "United States," when used in a geographic sense, means any State of the United States, the District of Columbia, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, the Commonwealth of the Northern Mariana Islands, any possession of the United States, and any waters within the jurisdiction of the United States. (As defined in section 2(16) of the Homeland Security Act of 2002, Public Law 107-296, 116 Stat. 2135, et seq. (2002).)

Wildfire: Unplanned ignition of a wildland fire (such as a fire caused by lightning, volcanoes, unauthorized and accidental human-caused fires) and escaped prescribed fires. (See unplanned ignition and escaped prescribed fire).

Wildland Fire: A general term describing any non-structure fire that occurs in the wildland.

Wildland Urban Interface (WUI): The line, area, or zone where structures and other human development meet or intermingle with undeveloped wildland or vegetation fuels.

EXHIBIT B

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

Principal Contacts

PRINCIPAL PROJECT CONTACTS. The principal project contacts for this instrument are as follows. These points of contact will review this Agreement at least annually as needed.

Bureau of Land Management

Jeff Fedrizzi
5353 Yellowstone Rd
Cheyenne, WY
Phone: 307-775-6234
FAX:
E-Mail: jfedrizz@blm.gov

National Park Service

Mike Davin
12795 W. Alameda Parkway
Denver, CO 80225-0287
Phone: 303-969-2951
FAX: 303-969-2037
E-Mail: michael.davin@nps.gov

Bureau of Indian Affairs

Robert LaPlant
316 N 26th Street
Billings, Montana 59101
Phone: 406 247-7949
FAX:
E-Mail: Robert.Jones@bia.gov

U.S. Fish and Wildlife Service

Dave Carter
P.O. Box 25486
Denver, CO 80225
Phone: 303-236-8110
FAX:
E-Mail: David.Carter@fws.gov

US Forest Service – Rocky Mountain Region

Mark Boche
740 Simms Street
Golden, Colorado 80401
Phone: 303-275-5736
FAX: 303-275-5754
E-Mail: mboche@fs.fed.us

US Forest Service – Intermountain Region

Loren Walker
324 25th Street
Ogden, UT 84401
Phone: 801-625-5245
FAX:
E-Mail: ldwalker@fs.fed.us

Wyoming State Forestry Division

Ron Graham
5500 Bishop Blvd.
Cheyenne, Wyoming 82002
Phone: 307-777-3368
FAX: 307-777-5986
E-Mail: ron.graham@wyo.gov

EXHIBIT C

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

ANNUAL OPERATING PLAN OUTLINE GUIDE

PREAMBLE

This operating plan is prepared pursuant to the Wyoming Cooperative Wildland Fire Management and Stafford Act Response Agreement signed and dated ____.

This operating plan supersedes:
(List applicable local agreements and Operating Plans.)

PURPOSE

This is a (Geographic Area, Statewide or Sub-Geographic Area) Annual Operating Plan (AOP) applicable to all signatory parties within (Geographic Area Name or the State of XXX, or Sub-Geographic Area Name). It addresses issues affecting cooperation, interagency working relationships and protocols, financial arrangements, and joint activities. The XXXX Mobilization Guide is considered part of this ANNUAL OPERATING PLAN.

RECITALS

National Response Framework activities will be accomplished utilizing established dispatch coordination concepts. Situation and damage assessment information will be transmitted through established fire suppression intelligence channels.

Jurisdictional Agencies are responsible for all planning documents i.e. land use, resource and fire management plans and decision support documents, for a unit's wildland fire and fuels management program.

Protecting Agencies implements the actions documented and directed by the appropriate planning documents and decision support documents for initial and extended attack on wildfire incidents. They provide the supervision and support including operational oversight, direction and logistical support to Incident Management Teams.

INTERAGENCY COOPERATION

Interagency Dispatch Centers: Specify staffing, funding and level of participation agreed to.

Interagency Resources:

- Identify funding and staffing of joint resources and facilities commensurate with each Agency's use.
- Identify the process by which additional preparedness resources requests will be coordinated.
- *If applicable, cite the operating plan for management of Incident Management Teams and where it is available.*

Standards: Reference common standards; reference direction for land management and aircraft use.

PREPAREDNESS

Protection Planning: Determine efficiencies and document decisions regarding acquisition of protection services and reciprocal assistance. Identify placement of crews, engines, air tankers, helicopters, fixed and aerial detection, regulated use, closures, and other joint fire control efforts.

Protection Areas and Boundaries: Identify areas (map and/or describe).

Methods of Fire Protection and Suppression:

- **Reciprocal (Mutual Aid) Fire Assistance:** Document reciprocal initial attack zones. Document the length of the mutual aid period. (It should not exceed 24 hours unless specifically stated by agreement or contract.)
- **Acquisition of Services:** Identify areas for reimbursable (cooperative), exchange (offset) or contract (fee basis) fire protection services. Method used to establish fee or rate of exchange. Terms and conditions. Work to be done by Protecting Agency and its responsibilities.

Joint Projects and Project Plans: Document or reference joint cooperative projects including objectives, role of each Agency, and financial plan. Examples: prescribed fire/fuels management, pre-suppression, fire analysis/planning, rehabilitation, training, prevention, public affairs, etc.

Fire Prevention: Identify goals, activities, resources and cost sharing.

Fire Restrictions: Implementation procedures or incorporate by reference the document containing those procedures.

Prescribed Fire (Planned Ignitions) and Fuels Management: Refer to project plans.

Smoke Management: Local considerations; use of Air Resource Advisors.

OPERATIONS

Fire Notifications and Reporting:

- Specify notification procedures and timelines.
- Establish timeframes when final Fire Reports will be sent to jurisdictional agencies.
- Describe the level of communication required with neighboring jurisdictions regarding the management of all wildfires, especially those with objectives that include benefit.

Boundary Line Fires: Specify notification procedures.

Independent Action on Lands Protected by Another Agency: Discuss any special land management considerations that affect independent action initial attack. Describe areas, if any, where there are exceptions to this clause and state reasons.

Response to Wildland Fire:

Special Management Considerations:

- Identify areas where there are resource and other management concerns i.e. special management considerations, appropriate fire management actions, any restrictions in firefighting tactical techniques, etc. *(Note: This information could be incorporated by reference to a fire management plan.)*
- Jurisdictional Agencies, which may include state and private lands, should identify the conditions under which wildland fire may be managed to achieve benefit, and the information or criteria that will be used to make that determination (e.g. critical habitat, hazardous fuels and land management planning documents). *(Note: This information could be incorporated by reference to a fire management plan.)*
- Identify how suppression costs related to special management considerations will be allocated.

Decision Process: Identify the process by which the parties will develop and document decisions regarding suppression strategies and tactical actions that are cost efficient and consider loss and benefit to land, values-at-risk, resource, social and political values, and existing legal statutes.

Cooperation: Identify how to involve all parties in developing the strategy and tactics to be used in preventing unwanted wildland fire from crossing the jurisdictional boundary, and how all parties will be involved in developing mitigations which would be used if a wildland fire does cross jurisdictional boundaries.

Communication: Describe the level of communication required with neighboring jurisdictions regarding the management of all wildfires, especially those with objectives that include benefit. Describe the level of communication required with neighboring jurisdictions regarding suppression resource availability and allocation, especially for wildfires with objectives that include benefit.

Cost efficiency: Jurisdictions will identify conditions under which cost efficiency may dictate where suppression strategies and tactical actions are taken (i.e. it may be more cost effective to put the containment line along open grassland than along a mid-slope in timber). Points to consider include loss and benefit to land, values at risk, resource, social and political values, and existing legal statutes.

Delegation of Authority: Describe procedures and criteria to specify direction, authority and financial management guidelines that local Unit Administrators will use to inform Incident Commanders.

Preservation of Evidence and Fire Cause Determination: Investigation process.

USE AND REIMBURSEMENT OF INTERAGENCY FIRE RESOURCES

Cost Share Agreement (Cost Share Methodologies) Describe how costs will be shared when a fire spreads into another jurisdiction. The type of cost share methodology utilized will vary according to a great variety of environmental, resource, tactical, political, and other considerations. The following factors should be discussed in order to clarify how such factors will influence the ultimate selection of a cost share methodology for any given wildland fire.

- The cost-sharing methodologies that will be utilized should wildfire spread to a

neighboring jurisdiction in a location where fire is not wanted.

- The cost-share methodologies that will be used should a jurisdiction accept or receive a wildland fire and manage it to create benefit.
- Any distinctions in what cost-share methodology will be used if the reason the fire spreads to another jurisdiction is attributed to a strategic decision, versus environmental conditions (weather, fuels, and fire behavior) or tactical considerations (firefighter safety, resource availability) that preclude stopping the fire at jurisdictional boundaries. Examples of cost-sharing methodologies may include, but are not limited to, the following:
 - When a wildland fire that is being managed for benefit spreads to a neighboring jurisdiction because of strategic decisions, and in a location where fire is not wanted, the managing jurisdiction shall be responsible for wildfire suppression costs.
 - In those situations where weather, fuels or fire behavior of the wildland fire precludes stopping at jurisdiction boundaries cost-share methodologies may include, but are not limited to:
 - a. Each jurisdiction pays for its own resources – fire suppression efforts are primarily on jurisdictional responsibility lands,
 - b. Each jurisdiction pays for its own resources – services rendered approximate the percentage of jurisdictional responsibility, but not necessarily performed on those lands,
 - c. Cost share by percentage of ownership,
 - d. Cost is apportioned by geographic division. Examples of geographic divisions are: Divisions A and B (using a map as an attachment); privately owned property with structures; or specific locations such as campgrounds,
 - e. Reconciliation of daily estimates (for larger, multi-day incidents). This method relies upon daily agreed to cost estimates, using Incident Action Plans or other means to determine multi-Agency contributions. Reimbursements can be made upon estimates instead of actual bill receipts.

Training: Identify training needs, schedules, billing arrangements, agreed to sharing of resources. (Review Wyoming Statewide Agreement Clause, Joint Projects and Project Plans).

Communication Systems: Identify specific radio frequencies, computer system access, data transmission lines, communication sites, and communications equipment shared between Parties.

Fire Weather Systems: Specify maintenance, use and management, if any.

Aviation Operations: Identify and document any local aviation agreements.

Billing Procedures: See Exhibit XX - Reimbursable Billings and Payments

- Procedures for Fee Based Services
- Payment Process
- Timeframes to notify billing agency of incorrect invoice
- Contact information for written request for extensions
- Billing location/address

Cost Recovery: Procedures for determining a cost recovery process.

GENERAL PROVISIONS

Personnel Policy: See Exhibit XX – Supplemental Fire Department Resources. List personnel to be mobilized under the terms of that Exhibit by name, position(s), and identified as Single Resource. While on assignment, these individuals are **XXFD** employees and the **XXFD** will be reimbursed for their actual costs.

Modification: Revisions or updates to this Annual Operating Plan are automatically incorporated into the Master Cooperative Wildland Fire Management Agreement dated XXXXX. A formal modification to the Master Agreement is unnecessary.

Annual Review: This Annual Operating Plan is reviewed annually by (DATE) and revised, as needed.

Duration of Agreement: This Annual Operating Plan remains in effect until superseded.

Previous Agreements Superseded: XXX Annual Operating Plan.

Authorized Representatives: By signature below, all signatories to this Annual Operating Plan certify that the individuals (Agency Representative, Agency Administrator, Unit Administrator) listed in this document are authorized to act in their respective areas for matters related to this AOP

SIGNATURES

Unit Administrators will have the responsibility for developing and approving annual operating plan(s).

SIGNATURES

Agency		Agency	
_____		_____	
Agency Administrator	Date:	Agency Administrator	Date:

EXHIBIT D.

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

Supplemental Project Plan Template

**SUPPLEMENTAL NUMBER _____
TO COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE
AGREEMENT**

PROJECT AND FINANCIAL PLAN

I. INTRODUCTION

Brief description, where located, status of environment analysis, status compliance if applicable, design/specifications status.

List authorizing law (Examples: Reciprocal Fire Protection Act, 42 U.S.C. 1856 or Cooperative Funds and Deposits Act, PL 94-148).

II. SCOPE AND DURATION

The description of this project is to _____. It is anticipated that this project will begin _____ and will end _____.

III. PRINCIPAL CONTACTS

Principal contacts for each Agency for the administration of the project are:

Name
Address
Telephone
FAX

IV. DETAILED PROJECT DESCRIPTION

- A. Specific duties and tasks to be performed. Identify desired end results.
- B. Identify tools and equipment needed and who will supply them.
- C. Identify size of crew and who will be providing transportation
- D. Other

V. SUPERVISION AND TECHNICAL OVERSIGHT

VI. REIMBURSEMENT

Describe any relevant reimbursement and billing procedures, including to whom to send payment and the billing address.

VII. FINANCIAL PLAN

EXHIBIT E.

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

Cost Share Agreement

INSTRUCTIONS –COST SHARE AGREEMENT

Numbered instructions correspond to form items that require further explanation. Supplements to cost share agreements will be numbered consecutively following the original (#1) for each fire. Supplements may be added at any time. Where insufficient room is available for necessary information, additional sheets or addendums may be added. Small revisions to this cost share agreement may be completed on a single page, describing the change to the original cost share agreement, and obtaining new signatures from those involved.

A Master Cooperative Wildland Fire Management Agreement exists between all major wildland fire protection agencies in Wyoming. This agreement authorizes general mutual aid, including reciprocal and cooperative fire protection services elaborated upon in local annual operating plans. Other cooperative agreements exist between fire management agencies that authorize fire management services between Agencies at the sub-geographic level. The objective of the Cost Share Agreement is to establish and document the cost sharing and basic organizational structure in response to specific fires.

Cost Share Agreements will be negotiated between agencies involved in specific on-the-ground fire suppression activities. These agreements are mandatory when more than one jurisdictional responsibility for fire protection is affected by the placement of the fire. The agreement will not affix liability for fire cost payment by either Agency based upon responsibility for the fire origin. The designated representatives of each Agency with forces on the fire are responsible for completing and signing the cost share agreement.

1. List the fire name agreed upon by Agencies involved.
2. Give the origin or best estimate of origin location by legal description.
3. Estimate the size at the time of the Cost Share Agreement.
4. List the Agencies involved in fire suppression operations and respective agency fire numbers.
5. List the date and time that the agreement is in effect. That time could be prior to or following the time that negotiations are made for the agreement.

6. Check the appropriate command structure for the fire. Definitions:

UNIFIED COMMAND – A method for all Agencies with jurisdictional responsibility to contribute to determining the overall objectives for the incident; interagency ICS team structure.

SINGLE COMMAND STRUCTURE – One Agency manages the incident with liaison and concurrence of objectives from other involved Agencies.

List the appropriate personnel filling ICS positions on the fire.

7. List any special conditions or resource objectives, i.e., dozer restrictions, mechanized restrictions, bald eagle nest, high value plantation. Operational responsibility for the fire will be defined in this section (if appropriate). Respond to this item only if Agency forces have specific segments of the fire. This information will not determine cost responsibility, unless specified in Item 11. Examples are: Divisions A and B; all structural protection areas; specific campground.
8. List the Agency responsible for structural protection, and any pertinent control information or contacts.
9. List operation conditions or directions pertaining specifically to: air operations, base camp and food service, and fire investigation. Costs pertaining to these decisions shall be documented in Item #10.
10. Fire suppression costs shall be determined from the information supplied in this item. There are several ways to determine the best cost share mix. A, B, and C are typically used on smaller, less complex incidents on lands with similar values and uses; D and E on larger, more complex incidents, such as those with both wildland urban interface and wildlands:
 - A. Each Agency pays for its own resources – fire suppression efforts are primarily on jurisdictional responsibility lands.
 - B. Each Agency pays for its own resources – services rendered approximate the percentage of jurisdictional responsibility, but not necessarily performed on those lands.
 - C. Cost share by percentage of ownership or Agency jurisdictional responsibility.

D. Cost is apportioned by geographic division. Examples of geographic divisions are: Divisions A and B (using a map as an attachment); privately owned property with structures; or specific locations such as campgrounds.

E. Reconciliation of daily estimates (for larger, multi-day incidents). This method relies upon daily agreed to cost estimates, using Incident Action Plans or other means to determine multi-Agency contributions. Reimbursements can be made upon estimates instead of actual bill receipts.

The following are not reimbursable:

- Responsibility for tort claims or compensation for injury costs.
- Non suppression rehabilitation costs are the responsibility of the jurisdictional Agency.
- Non-expendable property purchases will be the responsibility of the Agency making the purchase.

Support costs (i.e. office dispatchers, warehouse workers, etc.), unless they are charging to an emergency code assigned to the incident.

The cost centers that should be considered in this agreement:

- Fireline Resources: Dozers, engines, fallers, transports, water tenders, hand crews, line overhead.
- Fire Camp Operations and Support: Overhead, buses, camp crews, communications, food, refrigerator units, showers, toilets, water trucks, cache supplies, rescue/med, camp facility.
- Air Support: Helicopters, (with support) air tankers.
- Cost apportionment by period (i.e. state mobilization or conflagration, Fire Management Assistance Grant declaration, additional jurisdictional involvement).

11. List any specific conditions relative to this agreement, such as: dispatch procedures, one Agency representing another, notifications, incident information, coordinated intelligence, etc.
13. Signatures of authorized personnel. List any attachments to the agreement. Give the date of the last revision or former Supplemental Agreement for the same fire.

Exhibit E. (Continued)

COST SHARE AGREEMENT

The purpose of this agreement is to provide for a coordinated cooperative fire suppression operation on this fire and to describe the cost divisions. This agreement is a supplement to the Master Cooperative Wildland Fire Management Agreement or (list other agreement and number) between the Agencies listed.

1. Fire Name: _____ Origin Date _____ Time _____
2. Origin: Township _____ Range _____ Section _____
3. Estimated Size _____ Acres at the time of this agreement.
4. Agency _____ Fire # _____ Accounting Code _____
Agency _____ Fire # _____ Accounting Code _____
5. This agreement becomes effective on: _____

_____ at _____ and remains in effect until amended or terminated.

6. Overall direction of this incident will be by () Unified Command, or by () Single Command structure. Identify below personnel filling the following positions:

Position	Name(s)	Agency
Incident Commander	_____	_____
Agency Administrator Representative	_____	_____
Liaison	_____	_____
Finance	_____	_____
Operations	_____	_____

7. Suppression action will be subject to the following special conditions and land management considerations:

8. Geographic responsibility (if appropriate) by Agency is defined as follows:

Agency _____ Geographic Responsibility _____

9. The Agency responsible for structural protection will be: _____

10. Special operational conditions agreed to (include as appropriate Air operations, base camp, food service, fire investigation, security, etc.) List cost share information in Item #11:

11. Fire Suppression COSTS will be divided between Agencies as described:

Cost Centers:	Agency:	Agency:	Agency:

12. Other conditions relative to this agreement (Notifications, incident information, etc):

13.

_____	_____	_____	_____
Agency	Agency	Agency	Agency
_____	_____	_____	_____
Signature	Signature	Signature	Signature
_____	_____	_____	_____
Title/Date	Title/Date	Title/Date	Title/Date

List of Attachments (if any): _____/_____/_____

Exhibit F.

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

Supplemental Fire Department Resources



**NATIONAL WILDFIRE
COORDINATING GROUP**

National Interagency Fire Center
3833 S. Development Avenue
Boise, Idaho 83705

MEMORANDUM

Reference: NWCG#004-2009
To: NWCG Executive Board
From: NWCG Chair *Brian McManis*
Date: February 6, 2009
Subject: Agreements with Local Fire Departments

Several local fire departments have established programs to sign-up qualified resources to be dispatched to incident assignments under agreements between state or local fire departments and Federal partners. A review of these agreements and Annual Operating Plans has shown a variety of pay rates, overhead rates, backfill, and methods of pay ("hours worked" versus "portal to portal"), leaving receiving units unclear as to what they are paying for a resource mobilized from out of their geographic area..

The NWCG and the National Multi-Agency Coordinating Group (NMAC) have determined that wildland fire agencies should continue to allow local Federal land management offices to enter into agreements with local fire departments that include supplemental resources for mobilization. However, we feel that there should be controls on the terms of these agreements to ensure consistency across geographic boundaries. The NWCG tasked the Incident Business Practices Working Team to develop standards and controls for the following:

- Provide definition of supplemental fire department resources so that a consistent application is applied.
- Establish standard rates for supplemental fire department resources, using General Schedule tables with locality pay applied.
- Require supplemental fire department resources to be paid on an as-worked basis; not portal to portal.
- Recommend a standard administrative overhead rate for supplemental fire department resources.
- Develop a process to assure there are no backfill payments for supplemental fire department resources.

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Agreements with Local
Fire Departments

Page 1 of 2

- Develop a standard template for local agreements that include supplemental fire department resources.
- Develop standard ROSS and dispatch protocols for management of supplemental fire department resources.

The attached documents and templates have been developed as directed and approved by the NWCG. All agencies are requested to provide direction to the field to implement these required modifications to local and/or state agreements that provide supplemental fire department resources for national mobilization prior to the 2009 western fire season.

Attachments:

- A: Standard language for all state or local agreements that includes national mobilization of supplemental fire department resources.
- B: Annual Operating Plan for the mobilization of supplemental fire department resources.
- C: Talking Points
- D: Classification level matrix of positions to be used when determining pay rates for supplemental fire department resources.

Exhibit F. (Continued)

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

Supplemental Fire Department Resources

When mobilizing Supplemental Fire Department Resources outside of the fire district or mutual aid zone the following will apply.

Mobilization

Mobilization will follow established ordering procedures as identified in the National, Geographic, and Local Mobilization Guides. Resources will be mobilized from the Host Dispatch Zone in which the department is located. Personnel will be provided a copy of the resource order request after confirmation of availability and prior to departure from their home jurisdiction. Resource orders shall clearly indicate incident assignment, incident location, expected incident arrival time, and any additional special needs or equipment authorizations, e.g. cell phones, laptops, rental vehicles, etc.

Reimbursable Costs

Reimbursable costs for personnel include compensation rates for hours worked, benefits, transportation, and per diem. It is the intent of this provision that the Supplemental Fire Department Resource be paid a regular compensation rate for all hours worked plus an overtime compensation rate for actual overtime hours worked, including travel. Reimbursable costs shall not include portal to portal pay or the employee portion of benefits. Travel and per diem reimbursements will be based on the Federal Travel Regulations.

Backfill is not reimbursable for personnel hired as Supplemental Fire Department Resources.

An indirect cost allowance equal to ten percent of the direct salary and wage cost of providing the service (excluding overtime, shift premiums, and fringe benefits) is allowed. (OMB Circular A-87)

Personnel

All personnel will possess an active Incident Qualification System (IQS) or equivalent incident qualification documentation commensurate with all applicable NWCG 310-1 standards for training and qualifications. Personnel will be qualified for their assigned positions. XXFD is responsible for annually certifying and maintaining the qualifications of their Supplemental Fire Department Resources. XXFD will bear the cost of training for their Supplemental Fire Department Resources.

Any personnel to be mobilized under this exhibit will be listed in the Annual Operating Plan (AOP) by name, position(s), and identified as SR. While on assignment, these individuals are XXFD employees and the XXFD will be reimbursed for their actual costs.

Rate Determination

The basis for the computation of base hourly rate is the classification level of the position filled according to the attached matrix. Base hourly rate shall be no more than step 5 of the appropriate GS wage adjusted for locality pay at the location of the fire district. These rates can be found on the OPM web site <http://www.opm.gov>, Salaries and Wages. Personnel are hired at the rate of the position being filled, not their highest qualification.

The hourly compensation rates identified in the AOP are computed as follows:

- 1) **Regular Compensation Rate:** The rates listed include base hourly rate determined above plus employee benefits. Employee benefits include only those costs actually incurred by the XXFD for the employment of these individuals, such as employer liability, workers compensation, employer share of social security, etc.
- 2) **Overtime Compensation Rate:** Overtime compensation rates are paid based on a 7 day work week beginning on day one of mobilization. Compensation rates are paid at time and a half of the base hourly rate for all hours worked in excess of 8 hours per day for the first 5 days and full time and one half for all hours worked during the remainder of the work week. Compensation includes travel time.
- 3) **Hazard Pay Rate** – Hazard pay differential is paid to those employees performing work that meets the definition of hazardous duty as defined in the Interagency Incident Business Management Handbook, Section 12.9. Compensation rates are paid at 25 percent of the base rate when performing duties that meet the definition of hazardous duties. All hazard pay differential is based on a 24-hour day from 0001-2400 and shall be paid for all hours in pay status during the calendar day in which the hazardous duty is performed.

Days off at Incident

Days off at the incident will be paid for 8 hours. Work/rest guidelines will be followed, and mandatory days off will follow current guidelines (IIBMH 12.7-2 #4) Once travel to the home unit commences days off will not be paid.

Transportation and Per Diem

Per Diem reimbursements will be based on the Federal Travel Regulations. The payment rate for privately-owned vehicles (POVs) and rental vehicles used to support Supplemental Fire Department Resources shall be at the current Federal Travel Regulation rate.

Signature

Date

Agency Administrator

Federal Agency

Signature

Date

Fire Chief

Local Fire Protection District

Or appropriate Official at State Level

Attachment to Exhibit F.
Supplemental Fire Department Resource
Classification Level Matrix

OPM GENERAL SCHEDULE	AREA COMMAND	COMMAND	OPERATIONS	AIR OPS	PLANS	LOGISTICS	FINANCE	SUPPORT
GS-2						RADO		
GS-3			FFT2	ABRO	DPRO	SECG		EDRC
GS-4			FALA FFT1	HECM		EQPI	PTRC	
GS-5		ICT5	ENOP		SCKN	BCMG EQPM INCM ORDM RCDM SECM	CLMS EQTR INJR	
GS-6		ICT4	CRWB DOZB ENGB FALB FELB STAM TRPB WHSP	AOBS DECK HELH RAMP	DOCL FOBS TNSP	COMT		EDSD
GS-7		IOF3	STCR STDZ STEN STLM STPL	HELM SEMG	GISS	CTSP EMTB EMTI		

**Attachment to Exhibit F.
Supplemental Fire Department Resource
Classification Level Matrix**

OPM GENERAL SCHEDULE	AREA COMMAND	COMMAND	OPERATIONS	AIR OPS	PLANS	LOGISTICS	FINANCE	SUPPORT
GS-8		SOF3	DOZ1	ATBM	DMOB	COML	COMP	EDSP
			TFLD	HEB2	HRSP	FACL	COST	IADP
					RESL	FDUL	TIME	
					SITL	GSUL		
						MEDL		
GS-9					SPUL			
			FALC	HICO			PROC	
				HEB1				
				SECO				
GS-10								
		ICT3	DIVS	ASGS	FBAN	EMTP		CORD
			STPS	ATGS	LTAN			INTL
								PETM
GS-11								
		PIO2	OPBD	AOBD	PSC2	LSC2	FSC2	ARCH
		LOFR	OSC2			SVBD		IBA2
		SOF2				SUBD		MCCO
								PETL
GS-12								
	ACAC	DICT (T2)	OSC1		PSC1	LSC1	FSC1	IBA1
	ACPC	PIO1						
	ACLC	SOF1						
GS-13								
	ACDR	DICT (T1)						

Exhibit G.

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

**USE OF AND REIMBURSEMENT FOR SHARED RESOURCES
IN STAFFORD ACT RESPONSE ACTIONS**

1. Stafford Act Declarations: Transfers performed for this Agreement are under the Disaster Relief Act, 42 U.S.C. § 5147. This Agreement is automatically incorporated by reference into any Resource Order that is issued under it, constituting a binding obligation. The billings, inclusive of copies of this Agreement, the Mission Assignment and subsequent Resource Order(s), and expenditure documentation, will define the specific services, supplied goods and costs (by sub-object class code) for each order, and subsequent obligation and payment.

Reimbursement payments for incident response activities will be accomplished by submission of billings, which are inclusive of copies of the Resource Orders that reflect the Mission Assignment- requested services and goods, and the expenditure back-up documentation, to the primary Emergency Support Function (ESF) agency (i.e. the agency to issue the mission assignment or sub-tasking). The primary ESF agency will review, approve the documentation, and return to the sub-tasked agency for forwarding to FEMA for reimbursement.

2. Federal Reimbursable Assistance: Federal Reimbursable Assistance resources must be requested by the primary ESF Federal agency or supplied through established dispatch systems and must be recorded by the Mission Assignment and subsequent Resource Order process. Resources not documented in this manner are not reimbursable. Funds to cover eligible expenses will be provided through and limited by reimbursement from FEMA. Expenditures eligible for reimbursement for Federal Agencies in accordance with 44 CFR 206, subpart A, section 206.8 paragraph c include:

- a) Overtime, travel and per diem of permanent Federal agency personnel.
- b) Wages, travel and per diem of temporary Federal agency personnel assigned solely to performance of services directed by the (FEMA) Associate Director or the (FEMA) Regional Director in the major disaster.
- c) Cost of work, services, and materials procured under contract for the purposes of providing assistance directed by the (FEMA) Associate Director or the Regional Director.
- d) Cost of materials, equipment, and supplies (including transportation, repair and maintenance) from regular stocks used in providing directed assistance.
- e) All costs incurred which are paid from trust, revolving, or other funds and whose reimbursement is required by law.
- f) Other costs submitted by an agency with written justification or otherwise agreed to in writing by the (FEMA) Associate Director or the (FEMA) Regional Director and the agency.

3. State/Tribe/County Reimbursement Process: State/Tribe/County reimbursement refers to those resources that are to be reimbursed by the primary ESF Federal agency. State/Tribe/County reimbursement resources must be requested by the primary ESF Federal agency or supplied through established dispatch systems and must be recorded by the Mission Assignment and subsequent Resource Order process. Resources not documented in this manner are not reimbursable. Funds to cover eligible expenses will be provided through and limited by reimbursement from FEMA. Expenditures eligible for reimbursement include:

- a) Wages, overtime, travel and per diem of State/Tribal/County personnel.
- b) Wages, travel and per diem of temporary State/Tribal/County personnel assigned solely to performance of services directed by the (FEMA) Associate Director or the (FEMA) Regional Director in the major disaster.
- c) Cost of work, services, and materials procured under contract for the purposes of providing assistance directed by the (FEMA) Associate Director or the Regional Director.
- d) Cost of materials, equipment, and supplies (including transportation, repair and maintenance) from regular stocks used in providing directed assistance.
- e) All costs incurred which are paid from trust, revolving, or other funds and whose reimbursement is required by law.
- f) Other costs submitted by an agency with written justification or otherwise agreed to in writing by the (FEMA) Associate Director or the (FEMA) Regional Director and the agency.

4. Duration of Assignments: Consideration must be given to the health and safety of personnel when assigned to incidents. Parties agree that Incident Commanders will release resources to their primary responsibilities as soon as priorities allow. Incident Commanders shall also adhere to rest and rotation policies of respective responding agencies. Mobilization activities shall be accomplished utilizing established dispatch coordination concepts per the current National Interagency Mobilization Guide.

5. Procurement: The State/Tribe/County receives its procurement authority from its own laws, and is therefore not subject to Federal procurement laws. Whenever the State/Tribe/County is responsible for the management of an incident (including an incident within the Direct Protection Area of a Federal Agency), the State/Tribe/County will comply with State/Tribe/County laws and regulations covering procurement. Procurement costs by one Party in support of another that are reasonable and prudent may be charged back to the Protecting Agency. All property procured under a Mission Assignment becomes the property of FEMA.

6. Loaned Equipment: Equipment loaned by one Party to another shall become the responsibility of the borrower, and shall be returned in the same condition as when received, reasonable wear and tear excepted. The borrower will repair or reimburse for

damages in excess of normal wear and tear and will replace or reimburse items lost or destroyed.

7. Billing Procedures

A. Incident Billings:

1. When State/Tribe/County is the supporting agency, the State/Tribe/County will bill the primary ESF Federal Agency.
2. Agencies will share their respective individual incident Resource Order numbers for cross referencing purposes, if requested.
3. **Billing Estimates/Timeframes:** On incidents where costs are incurred pursuant to Appropriate Annual Operating Plans, the billing Party shall submit a bill or estimate for reimbursement as soon as possible, but not later than 180 days after the incident is controlled. If the total cost is not known at the time of initial billing, a partial bill, so identified, may be submitted. A final bill, so identified, will be issued within 270 days after control of the incident. After the final billing has been sent, and if additional costs are identified, a supplemental billing may be issued if agreeable to applicable Parties.

For obligation purposes, the Federal Agencies will submit unpaid obligation figures to the State/Tribe/County by *(to be determined by individual State/Tribe/County fiscal year)*. The State/Tribe/County will submit unpaid obligation figures to the appropriate Federal Agency by September 1 for the previous Federal fiscal year. All obligations will be submitted by incident name, date, Mission Assignment number (MA), and federal job code.

4. **Billing Content:** Bills will be identified by incident name, date, MA, location, jurisdictional unit, and supported by documentation to include but not limited to: separate invoice by MA; list of personnel expenses including base, overtime, and travel; and supplies/services procured by vendor name and dollar amount. Billings for State/Tribe/County incident assistance may include administrative overhead, not to exceed the predetermined State/Tribe/County indirect cost rate negotiated annually with the cognizant Federal Agency for the State/Tribe/County (OMB Circular A-87).
8. **Billing Addresses:** As stated in 7A.1, all bills for services will go to the primary ESF Federal Agency for Stafford Act responses and that address will be contained in the Mission Assignment unique to each incident.

9. **Payment Due Dates:** All bills will have a payment due date 30 days after the date of issuance. If payment cannot be made before the 30 days expire, then a 30-day extension, with oral or written justification, may be requested.
10. **Disputed Billings:** Written notice that a bill is contested will be mailed to the billing agency within 30 days of issuance of the final bill, and will fully explain the area of dispute. Contested items will be resolved during the designated waiver period.
11. **Payments:** Payments will refer to the bill number and incident name and will be sent to the appropriate billing address.

EXHIBIT H

(STATEWIDE COOPERATIVE WILDLAND FIRE MANAGEMENT AND STAFFORD ACT RESPONSE AGREEMENT)

**DOCUMENTS REQUIRED TO TRANSFER MONEY BETWEEN
FEDERAL AGENCIES AND THE WYOMING STATE FORESTRY DIVISION**

1. Please enter the type of document(s) required by your Agency to **TRANSFER** monies to the Wyoming State Forestry Division/County.

FEDERAL AGENCIES	FIRE SUPPRESSION	RURAL FIRE ACTIVITIES	FUELS MANAGEMENT ACTIVITIES
U.S. Forest Service	Cooperative Fire Agreement	Grant	Participating Agreement
U.S. Bureau of Land Management	Cooperative Agreement/Contract	Cooperative Agreement	Cooperative Agreement/Contract
U.S. National Park Service	Cooperative Agreement	Grant	Cooperative Agreement
U.S. Fish & Wildlife Service	Purchase Order	Cooperative Agreement	Purchase Order
U.S. Bureau of Indian Affairs	Purchase Order	Cooperative Agreement	Purchase Order

2. Please enter the type of document(s) required by your Agency to **TRANSFER** monies to other Federal Agencies.

FEDERAL AGENCY BUYER	FIRE SUPPRESSION	RURAL FIRE ACTIVITIES	FUELS MANAGEMENT ACTIVITIES
U.S. Forest Service	Not applicable	AD-672	AD-672
U.S. Bureau of Land Management	Interagency Agreement (IDEAS) Articles IGO 1681-3 (IDEAS)	Interagency Agreement (IDEAS) Articles IGO 1681-3 (IDEAS)	Interagency Agreement (IDEAS) Articles IGO 1681-3 (IDEAS)
U.S. National Park Service	Interagency Agreement (IDEAS) Without Articles (NPS form not numbered)	Interagency Agreement (IDEAS) Articles IGO 1681-3 (IDEAS)	Interagency Agreement (IDEAS) Articles IGO 1681-3 (IDEAS)
U.S. Fish & Wildlife Service	Interagency Agreement/Intra-Agency Agreement	Interagency Agreement/Intra-Agency Agreement	Interagency Agreement/Intra-Agency Agreement
U.S. Bureau of Indian Affairs	Interagency Agreement	Interagency Agreement	Interagency Agreement

(For internal operating procedures or internal documents, contact your local Contracting Officer/Assistance Officer or Grants & Agreements Specialist.)

3. Please enter the type of document(s) required by your Agency to **RECEIVE** monies from other Federal Agencies.

FEDERAL AGENCY SELLER	FIRE SUPPRESSION	RURAL FIRE ACTIVITIES	FUELS MANAGEMENT ACTIVITIES
U.S. Forest Service	Not applicable	AD-672	AD-672
U.S. Bureau of Land Management	Interagency Form 1681-3 Attached Other Agency Form	Interagency Form 1681-3 Attached Other Agency Form	Interagency Form 1681-3 Attached Other Agency Form
U.S. National Park Service	Interagency Agreement (Will accept other Agency format, but needs to meet basic NPS key elements)	1681-3 (WORD) Statement of Work Attached Other Agency Form	1681-3 (WORD) Statement of Work Attached Other Agency Form
U.S. Fish & Wildlife Service	Interagency Agreement (Other Agency Form acceptable)	Interagency Agreement Initiated by Other Agency (Other Agency Form acceptable)	Interagency Agreement (Other Agency Form acceptable)
U.S. Bureau of Indian Affairs	Interagency Agreement	Interagency Agreement	Interagency Agreement

(For internal operating procedures or internal documents, contact your local Fiscal/Financial/Budget Officer.)

4. Please enter the type of document(s) required by your agency to **RECEIVE** monies from the Wyoming State Forestry Division or County

FEDERAL AGENCY BUYER	FIRE SUPPRESSION	RURAL FIRE ACTIVITIES	FUELS MANAGEMENT ACTIVITIES
U.S. Forest Service	Bill for Collection to the State/County	Bill for Collection to the State	Bill for Collection to the State/County
U.S. Bureau of Land Management	Bill for Collection to the State/County	Bill for Collection to the State	Bill for Collection to the State/County
U.S. National Park Service	Bill for Collection to the State/County	Bill for Collection to the State	Bill for Collection to the State/County
U.S. Fish & Wildlife Service	Bill for Collection to the State/County	Bill for Collection to the State	Bill for Collection to the State/County
U.S. Bureau of Indian Affairs	Bill for Collection to the State/County	Bill for Collection to the State	Bill for Collection to the State

(For internal operating procedures or internal documents, contact your local Grants and Agreements Specialist/fiscal/financial/budget officer.)

THE BOARD OF COUNTY COMMISSIONERS
SWEETWATER COUNTY, WYOMING

2011 CMAQ CHIP SEAL PROJECT
JY ROAD (4-88), LAGOON ROAD (4-112) AND
WAMSUTTER-CROOKS GAP ROAD (4-23N)

BID SCHEDULE

Item	Item Description	Quantity	Unit	Unit Price	Total Price
103.05000	Performance Bond	Lump Sum	Lump Sum	2835.00	\$ 2,835.00
109.04000	Force Account Work	1	\$\$	\$1000.00	\$1000.00
109.08000	Mobilization	Lump Sum	Lump Sum	30000.00	\$ 30,000.00
215.01000	Contractor Storm Water Control	Lump Sum	Lump Sum	500.00	\$ 500.00
409.03070	Chip Seal	163,523	SY	1.06	\$ 173,334.38
409.03080	Emulsified Asphalt	269.81	TON	725.00	\$ 195,612.25
703.03110	Temporary Traffic Control	Lump Sum	Lump Sum	4500.00	\$ 4,500.00

TOTAL BID: \$ 407,781.63

Total Bid: Four Hundred Seven Thousand Seven Hundred Eighty One Dollars
and Sixty Three Cents

Words

\$ 407,781.63

Figures

Bid Submitted By:

Arnold N. Lewis
Signature

Arnold N. Lewis, President

Name and Title

Lewis & Lewis, Inc.

Company Name

P.O. Box 1928 Rock Springs, WY 82902

Company Address

(307) 362-7948

Phone Number

(307) 382-4619

Fax Number

toddgnose@live.com

Email

THE BOARD OF COUNTY COMMISSIONERS
SWEETWATER COUNTY, WYOMING

2012 CHIP SEAL PROJECT
VARIOUS COUNTY ROADS

BID SCHEDULE

Item	Item Description	Quantity	Unit	Unit Price	Total Price
103.05000	Performance Bond	Lump Sum	Lump Sum	4200.00	\$ 4,200.00
109.04000	Force Account Work	1	\$\$	\$1000.00	\$1000.00
109.08000	Mobilization	Lump Sum	Lump Sum	30000.00	\$30,000.00
215.01000	Contractor Storm Water Control	Lump Sum	Lump Sum	500.00	\$ 500.00
409.03070	Chip Seal	246,253	SY	1.06	\$261,028.18
409.03080	Emulsified Asphalt	406.32	TON	725.00	\$294,582.00
703.03110	Temporary Traffic Control	Lump Sum	Lump Sum	8025.00	\$ 8,025.00

TOTAL BID: \$ 599,335.18

Total Bid: Five Hundred Ninety Nine Thousand Three Hundred Thirty Five Dollars and Eighteen Cents

Words

\$ 599,335.18

Figures

Bid Submitted By:

Arnold N. Lewis
Signature

Arnold N. Lewis, President
Name and Title

Lewis & Lewis, Inc.
Company Name

P.O. Box 1928 Rock Springs, WY 82902
Company Address

(307) 362-7948
Phone Number

(307) 382-4619
Fax Number

toddgnose@live.com
Email

EB
5/11/12

MEMORANDUM OF UNDERSTANDING BETWEEN THE
SWEETWATER COUNTY COMMISSION AND THE
CITY OF ROCK SPRINGS

1. The City of Rock Springs agrees to perform all administrative functions required by the proposed City of Rock Springs/Sweetwater County 2012 Railroad Crossing Pavement Marking Contract. Administrative functions shall include, but not be limited to: calling for bids, evaluating bids, acceptance or rejection of bids, performing inspections, addressing change orders, and performance of other administrative functions.
2. Both parties acknowledge that there is no financial obligation for either party, and all vouchers/payment requests shall be submitted to the Wyoming Department of Transportation.
3. The "Project" shall include the work to be performed in both Rock Springs and Sweetwater County.
4. Sweetwater County and the City of Rock Springs must enter into a discussion as to selecting the successful bidder, and both entities must agree on the choice of who will be awarded the bid. If the City of Rock Springs exercises the option to award the bid to any other bidder, as referenced herein, the City of Rock Springs shall consult Sweetwater County to achieve an agreement as to which contractor shall be awarded the bid.
5. The City of Rock Springs shall consult with Sweetwater County prior to terminating the contract pursuant to contract's own terms to achieve an agreement with Sweetwater County as to whether the contract should be terminated.
6. The City of Rock Springs has exclusive authority to review the contractor's traffic control procedures for both projects, whether the improvement is with the City of Rock Springs or with Sweetwater County.
7. In witness whereof, the parties to this MOU through their duly authorized representative have executed this MOU on the dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MOU as set forth herein.

The effective date of this MOU is the date of the signature last affixed to this page.

Attest:

Sweetwater County Commission:

Dale Davis, County Clerk

Wally J. Johnson, Chairman

(Seal)

Date

Attest:

City of Rock Springs:



Name



Carl Demshar, Mayor

(Seal)

4-18-12

Date

RESOLUTION NO. 2012- 67

A RESOLUTION ACCEPTING AND APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN THE SWEETWATER COUNTY COMMISSION, STATE OF WYOMING, AND THE CITY OF ROCK SPRINGS, WYOMING, AND AUTHORIZING CARL R. DEMSHAR, JR., AS MAYOR OF THE CITY OF ROCK SPRINGS, WYOMING, AND LISA M. TARUFELLI, AS CITY CLERK OF THE CITY OF ROCK SPRINGS, WYOMING, TO EXECUTE SAID MEMORANDUM OF UNDERSTANDING ON BEHALF OF SAID CITY.

WHEREAS, the City of Rock Springs and the Sweetwater County Commission desires to enter into a Memorandum of Understanding with respect to the 2012 Railroad Crossing Pavement Marking Contract; and

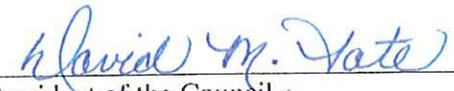
WHEREAS, the Governing Body of the City of Rock Springs has said Memorandum of Understanding before it and has given it careful consideration and review.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROCK SPRINGS, STATE OF WYOMING:

Section 1. That the Memorandum of Understanding between the City of Rock Springs and the Sweetwater County Commission, attached hereto and by this reference made a part hereof, be and it is hereby accepted and approved by the Governing Body of said City.

Section 2. That the Mayor of the City of Rock Springs, be, and he is hereby authorized, empowered and directed to execute said Memorandum of Understanding on behalf of said City; and that the City Clerk of said City, be, and she is hereby, authorized and directed to attest to said Memorandum of Understanding, and to attach to each duplicate original of said Memorandum of Understanding a certified copy of this Resolution.

PASSED AND APPROVED this 17th day of April, 2012.



President of the Council



Mayor

Attest:



City Clerk

THE STATE OF WYOMING)
COUNTY OF SWEETWATER) ss.
CITY OF ROCK SPRINGS)

I, Carl R. Demshar, Jr., Mayor of the City of Rock Springs, Wyoming, do hereby proclaim that the foregoing Resolution of the said City of Rock Springs was, on the date thereof, duly and regularly passed and approved by the City Council of the said City of Rock Springs and by the Mayor of said City and attested by the City Clerk of said City, and I do hereby proclaim the same to be in full force and effect from and after the date of its passage and approval.



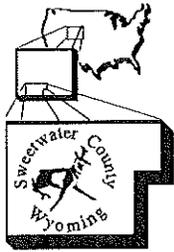
Mayor

THE STATE OF WYOMING)
COUNTY OF SWEETWATER) ss.
CITY OF ROCK SPRINGS)

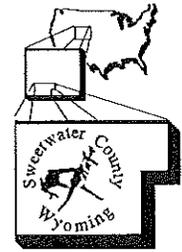
I, Lisa M. Tarufelli, City Clerk of the City of Rock Springs, Wyoming, do hereby certify that on this 17th day of April, 2012, the foregoing Resolution of the City of Rock Springs was proclaimed by the Mayor of said City to be in full force and effect from and after the passage thereof as set forth in said Resolution, and that the same was posted by me in the office of the City Clerk as directed by the City Council on the 17th day of April, 2012, at 7:30 p.m. of said day.



City Clerk



Sweetwater County Department of Human Resources



80 W. Flaming Gorge Way, Ste. 17
Green River, WY 82935

E-MAIL: swchr@sweet.wy.us

Phone: 307-922-5429 (RS)
307-872-3910 (GR)
Fax: 307-872-3996

EXECUTIVE SUMMARY

To: Sweetwater County Board of County Commissioners
From: Garry McLean *GM*
Date: May 9, 2012
RE: **Health Insurance Renewal Recommendations**
C: File

On July 1, 2012, the County will renew the health insurance plans for employees and retirees of Sweetwater County and the covered component units. After consulting with the County's health insurance consultant, the Diversified Insurance Group, and after a several meetings with the County's Health Insurance Committee, the Health Insurance Committee recommends the following:

Premiums: The Committee recommends the plan premium rates and employee contribution rates remain the same as the current plan year.

Administrative Services Only (ASO): The Committee recommends the County continue our ASO agreement with the County's current Administrator, **BlueCross BlueShield of Wyoming**, at an annual premium of **\$215,145**.

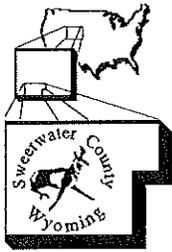
Stop Loss: The Committee recommends **Zurich** as the County's Stop Loss Carrier. Additionally, it is recommended to increase the deductible from \$125,000 to \$150,000, at an annual premium of **\$271,103**.

Dental: The Committee recommends that the County convert from a traditional plan with Delta Dental to a self-funded plan, with **Delta Dental** as our ASO to process claims and access their network. Delta Dental will charge an administrative fee of **\$4.00 per employee per month**.

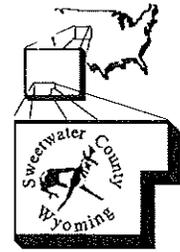
Vision: The Committee recommends that the County remain with **VSP** for vision services, as an indemnified plan. The monthly premiums rates with VSP have not changed.

Basic Life and Long Term Disability (LTD): The Committee recommends **Cigna** as the County's Life/LTD Carrier at an annual premium of **\$122,925**.

Optional Employee Life Insurance: The Committee recommends the County offer an optional enhanced Life Insurance policy to members. The County will incur no additional cost as employees are responsible for payment of all premiums.



Sweetwater County Department of Human Resources



80 W. Flaming Gorge Way, Ste. 17
Green River, WY 82935

E-MAIL: swchr@swcmail.sweet.wy.us

Phone: 307-922-5429 (RS)
307-872-3910 (GR)
Fax: 307-872-3996

MEMORANDUM

To: Board of County Commissioners
From: Garry McLean, HR Director 
Date: May 10, 2012
RE: **Sweetwater County Health Insurance Stop loss
Health Insurance Renewal Recommendations**

Each fiscal year the County must renew the individual components of the County's health insurance package. The Health Insurance committee has been working with the county's health insurance consultants, Diversified Insurance Group, to evaluate affordable health care opportunities that will allow the County to attract and retain high quality employees at an affordable price. As part of that process, Diversified priced all of the County's major lines of coverage and the results of this process can be found in the Sweetwater County 2012-2013 Renewal Presentation Document date 4.26.12, which I have attached for your reference. This information may also be viewed electronically by clicking the hyperlink N:\Health Insurance Shared Folder\Renewal Quotes\FY 2012-2013 Renewal Quotes – Diversified Presentation 4-26-2012.

The County's health insurance package is comprised of several, distinct components and the committee has recommendations for each; including health insurance premiums, medical, dental, vision, life and disability. A summary of the committee recommendations and rationale for those recommendations are listed below.

HEALTH INSURANCE PREMIUMS (Cost per Employee per Month)

For the medical portion of the County's health insurance program, the County is self-funded, and as such, does not pay premiums. Instead, a premium like figure is used to express the **rate** at which the self-funded pool must be funded in order to adequately cover potential claims against the fund. According to Diversified, the County should anticipate a ten percent (10%) increase in overall health care costs, which is primarily the result of a higher level of utilization of the health care plan and increasing health care costs.

Typically, this type of increase would mean either the County is required to increase its funding of the plan by an additional ten percent (10%), or the employee would have to increase his/her contribution to cover the higher cost. However, at this time, the Committee is not recommending increasing the premium, but rather that premiums be maintained at their current levels. The reason for this recommendation is that over the past four (4) to five (5) years, the health insurance pool has been funded at levels which have exceeded the actual expenses, resulting in a significant surplus in the fund. The auditors have expressed concern regarding the continued accumulation in the fund.

And, since each of the component units contributed to the surplus, drawing down the surplus permits all of the entities to benefit from the surplus in the same proportion they contributed to it. As such, the Committee believes, at this time, that this is the best recommendation.

MEDICAL (Fixed Cost)

The fixed cost portion of the County's health insurance coverage is comprised of two components; 1) The Administrative Services Only (ASO) agreement and the Stop Loss Insurance.

Administrative Services Only (ASO) Agreement: To control costs, the County seeks to find a provider network that negotiates favorable discounts with healthcare providers that are accessible to County employees. By participating in this type of network, the County reduces costs to the health plan compared with paying full price. Several large companies offer such networks, however in sparsely populated states, like Wyoming, with fewer health care choices, there are only a small number of viable networks to choose from. For the past seven plus years, the County has been a part of the BlueCross BlueShield Network, which has the strongest presence and best coverage in the State of Wyoming. More recently, other companies have made inroads into the Wyoming area market and Diversified has obtained information from those companies as well. Continually obtaining this competitive information helps the insurance committee weigh whether or not one network provides a better cost benefit than another. Most notably, the CIGNA network is a growing network that is used by the State of Wyoming and the UMR network, which is used by School District Number 1 in Rock Springs, continues to expand its provider list and service options.

Typically the owner of these networks then offers to participants certain administrative services such as paying health insurance claims, negotiating prescription drug benefits, etc. Presently, Blue Cross Blue Shield of Wyoming (BCBSWY) provides these types of administrative services to the County plan. To control this fixed cost portion of the plan, the County must continuously seek the most cost effective combination of administrative service providers and stop loss coverage.

Stop-Loss Insurance: Because the County plan is self-funded, the County is assuming all of the risk for paying claims. Sometimes, employees covered under the plan have catastrophic health care issues, which result in very expensive claims. For these situations, the County limits its exposure to these high claims by purchasing stop/loss. Currently, the County purchases its stop loss coverage through Berkley Insurance. Again, as part of the County's cost containment strategy, pricing information is obtained each year from the top stop loss insurance providers in the market. The comparison below is based upon the County's current level of stop loss coverage of \$125,000. Some stop loss providers will only work with certain networks, so stop loss insurance is bid relative to a specific network (BCBSWY, CIGNA, etc). A summary of the ASO quotes and the stop loss bids can be found in the attached packet under the medical tab – Fixed Cost Summary.

The top three (3) renewal quotes compared with the renewal quote from the County's current carriers are as follows;

Current Carrier ASO/Stop loss cost: BCBSWY/Berkley **\$552,862**

- | | |
|---|------------------|
| 1. UMR ASO Services/Zurich stop loss | \$496,343 |
| 2. EBMS ASO Services/Zurich stop loss | \$509,321 |
| 3. BCBSWY ASO Services/Zurich stop loss | \$551,846 |
| 4. BCBSWY ASO Services/Berkley stop loss | \$597,922 |

Recommendation:

UMR/Zurich

At first blush, the UMR/Zurich option provides the greatest savings of \$56,519 less than our current provider options. However, UMR is an affiliate of United Health Care with whom the County had a poor experience approximately twelve (12) years ago regarding their ability to process claims and administrate benefits. In addition, UMR's provider network in Wyoming is smaller than BCBSWY, which means many services would cost more because they are outside the network. As such, the Committee believes that, at this time, the savings is insignificant relative to the expected higher rates that would be paid for out-of-network claims and given UMR's questionable service record.

The Committee has discovered that School District # 1 in Rock Springs uses UMR and over the course of the next fiscal year plans to evaluate the level of service received by School District # 1 and other Wyoming clients, as well as discuss the possibility of increasing UMR's provider network in areas relevant to Sweetwater County, such that by the next renewal period, UMR may be a more viable option, given their attractive pricing.

EMPLOYEE BENEFIT MANAGEMENT SERVICERS (EBMS)/Zurich

EBMS is a regional third party administrator (TPA) which is reputed to offer great TPA services at a favorable price; however EBMS uses the Wise Network, which includes only a small number of providers actually frequented by County employees. These small networks would mean most employee health visits would be out-of-network and result in significantly higher costs. Because of this fact, EBMS is not, at this time, a practical solution. It would, however, make sense for the County to continue to monitor opportunities with EBMS should a stronger network option be developed. A great solution for the County, if it could be realized, would be EBMS as a TPA, utilizing the BCBS network and Zurich stop loss. As it stands today, BCBS does not lease their network making this unfeasible.

BCBSWY/ZURICH

This option is similar to the County's current structure, except Zurich would provide the stop loss instead of the current provider, Berkley, as a result of Zurich's \$46,076 lower bid. The County and the employees have been pleased with BCBSWY's administration and claims handling and this option represents approximately a \$1,016 decrease in fixed costs from our current plan fixed costs.

For these reasons the stop loss recommends that the County stays with BCBSWY for the ASO/Provider Network Services and change to Zurich for the stop loss insurance.

STOP LOSS LEVEL

The individual Committee level is the dollar amount at which a claim ceases to be paid by the County's health insurance fund and is then paid for by the stop loss/stop loss carrier, such as Zurich. The County's plan currently has an individual stop loss level of \$125,000 per plan year, meaning that if the total of an individual's claims for the year exceed \$125,000, the stop loss will pick up the excess. To evaluate stop/loss levels the Committee requested Diversified to price stop loss coverage in \$25,000 increments, and the results are as follows;

Stop Loss Deductible	Premium	Difference
\$ 125,000.00	\$ 336,701.00	
\$ 150,000.00	\$ 271,103.00	\$ (65,598.00)
\$ 175,000.00	\$ 233,924.00	\$ (102,777.00)

In general what we see by this table is that, as the County insurance pool assumes more risk (i.e. higher stop loss levels, the premium cost decreases. The essential question is: Would an increase in stop loss levels and decreased premiums offset the additional risk to the pool? Diversified has a predictive model used for this type of analysis, so the Committee requested that Diversified statistically examine our stop loss level and make a recommendation. In response, Diversified offered the following;

"WHEN WE SET STOP-LOSS LEVELS, WE TYPICALLY RECOMMEND TO A GROUP THAT THEY PURCHASE AT A LEVEL THAT WILL TRANSLATE TO THEM PURCHASING COVERAGE FOR THE UNKNOWN. WHAT I MEAN BY THIS, IS THAT WE TYPICALLY RECOMMEND THAT THE LEVEL IS SET AT THE POINT IN WHICH THE MODELS PREDICT, THAT IN A TYPICAL YEAR, THE EMPLOYER GROUP WOULD NOT HAVE A CLAIM. AT THIS LEVEL, THE COUNTY ISN'T PAYING FOR KNOWN RISK, BUT RATHER, JUST FOR THE "WHAT IF" SCENARIOS. OUR MODELS PREDICT THAT THE COUNTY WOULD REGULARLY EXPECT TO HAVE ONE CLAIMANT EACH YEAR UP TO \$164,000. AT THAT POINT, THE STATISTICAL PROBABILITY OF EVEN ONE CLAIMANT EXCEEDING \$164,000 STARTS TO DROP TO AN IMPROBABLE LEVEL. "

Based upon Diversified's advice, the Committee recommends that the County increase their individual stop loss level from \$125,000 to \$150,000 because there is a \$65,598 savings in premium and only one claim per year expected to exceed this level. In contrast, the added benefit of going to the \$175,000 level is only \$37,179 and does not seem to justify the additional exposure at this time.

DENTAL

There are few dental provider networks in the state of Wyoming and, as such, there are only three (3) viable options for dental coverage; 1) Purchase coverage through Delta Dental of Wyoming on a per employee per month basis, or 2) self-fund the dental coverage through the Delta Dental Network, or 3) self-fund the dental coverage through the BCBSWY network.

The County currently purchases dental coverage from Delta Dental on a per employee per month basis for an annual cost of approximately **\$462,919**. The Committee requested that Diversified compare the County historical dental claims under a self-funded scenario versus the current purchased insurance model. Diversified reported to the Committee the following facts. First, Delta Dental made more than \$75,000 last year on the Sweetwater County account because claims were lower than the quoted price. Second, in each of the past years, since Sweetwater County was with Delta Dental, Sweetwater County would have saved money by self-funding as opposed to purchasing insurance. Third, Delta Dental also recognizes the imbalance of this relationship, as they offered a six and one half percent (6.5%) discount in their renewal quote. Based upon this information it is clear that the County should self-fund the dental portion of the benefit program. The only question remaining is, should the County self-fund through the Delta Dental Network or the BCBSWY Network.

Initially, the BCBSWY Network seemed attractive, as they offered online enrollment, which Delta Dental does not and the administrative fees were very low, as the County is already enrolled in the BCBSWY system. However, BCBSWY does not have as large of a provider network and in e-mails from BCBSWY it is they clear are neither interested in building their dental network, nor do they see it as an important part of their business.

For these reasons, the Committee recommends staying with Delta Dental, but opt for self-funding the dental coverage, so that any future savings stays with the County rather than profits Delta Dental. Even if the County funded the self insurance pool at the same rate we are currently purchasing insurance from Delta Dental, we would expect a surplus in the dental fund. As such, we can expect to fund the dental pool at the same or slightly lower per employee, per month cost than what the County has funded the dental coverage in the past.

LIFE AND DISABILITY INSURANCE

Historically the County has offered a basic life insurance policy and Long Term Disability (LTD) Insurance for County employees should they become disabled and unable to work. Typically, this coverage is a stop gap measure until the disabled employee recovers or becomes qualified for social security benefits. For these reasons, the cost of this coverage is typically low. This past year, the County had an abnormally high claim year, with several LTD/life claims stemming from both employee deaths and disability, so increased rates were expected.

Diversified received bids from many top Life and LTD providers which fortunately offers the County an opportunity to save money. The County's current provider is The Standard Insurance Company which has been great to work with, but the renewal quote came in over 20% higher than last year. By comparison, CIGNA's quote came in at 36.9% lower and CIGNA is one of the best providers in the Country.

For this reason, the Committee is strongly recommending that the County move their LTD /Life coverage from Standard to CIGNA and realize the \$71,914 savings.

VISION INSURANCE

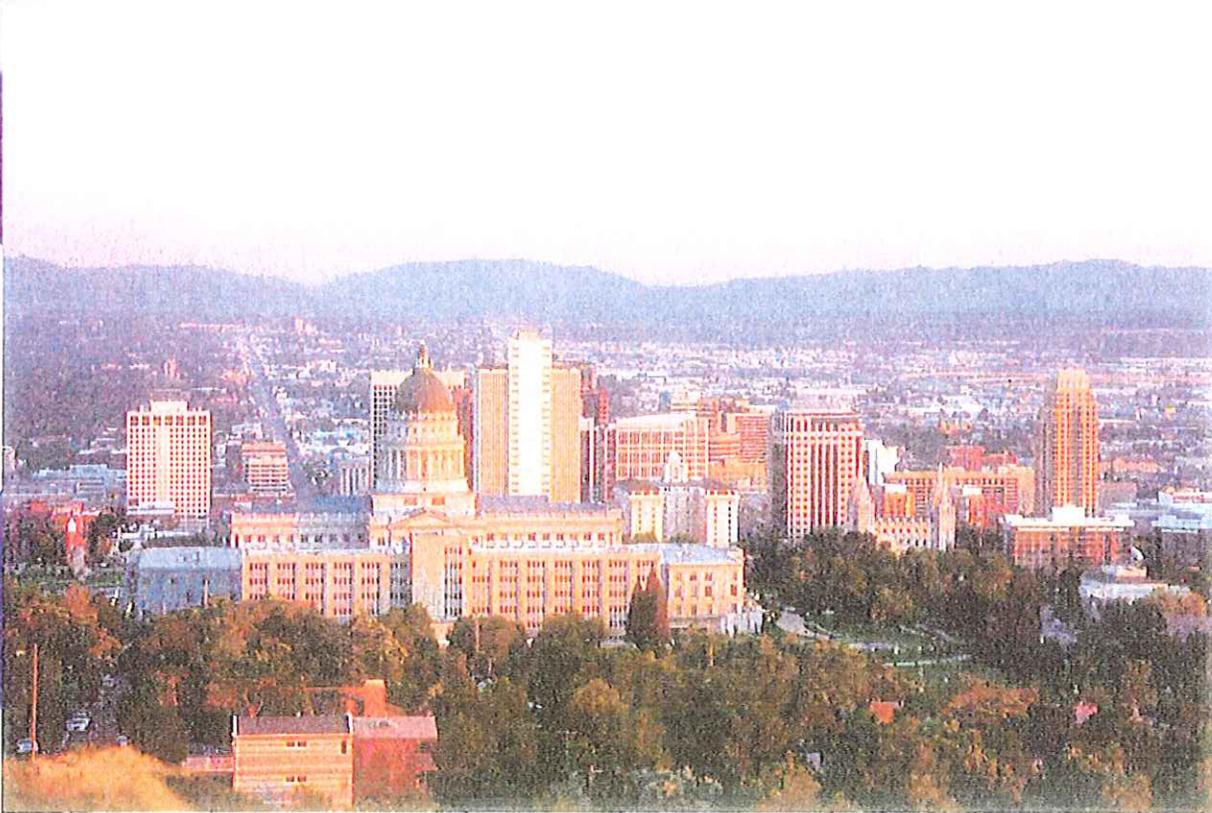
As with the dental coverage, there are even fewer options for the County's vision coverage. Currently the County purchases vision coverage through Vision Services Plan of Wyoming (VSP). VSP has been good to work with, they offer online enrollment, the employees have been pleased with their claims services and the cost is very reasonably at approximately \$97,249. VSP does not offer a self-funded/ASO option. The bottom line with vision is that this portion of the overall coverage is very small, there are no viable alternatives and everyone is satisfied with the current option. The VSP rates for FY 12-13 will remain the same.

SUMMARY

This renewal process has been very informative for the Insurance Committee and productive for the County's health insurance plan, covered employees and their families. In short, should the board elect to follow the Committee's recommendations, the County should realize reduced costs for the plan administration and stop loss coverage portions of the coverage, which should help offset what has been estimated to be a 10% increase in health claims. By self-funding the dental coverage, the County will be able to hold costs the same or slightly lower costs without diminishing coverage or service to employees. Vision coverage will not increase for this year and the County will realize a \$71,914 savings by changing LTD carriers from Standard to CIGNA, again without any reduction in employee benefits. In this world of healthcare, these achievements are notable and a good deal of credit and appreciation should be recognized for the work done by both the County's health insurance consultant, Diversified Insurance Group, and the efforts of the health insurance management team.

SWEETWATER C·O·U·N·T·Y R

2012 - 2013 Renewal Presentation



4.26.12

FIXED COST SUMMARY

		Annual Premium	Dollar Difference	Percentage Difference
Current / Renewal - \$125,000 Specific				
BCBS of WY - Administration	Medical Administration	\$225,225		
Berkley - Reinsurance	Specific Stop Loss	\$327,637		
	Total	\$552,862		
BCBS of WY - Administration	Medical Administration	\$215,145		
Berkley - Reinsurance	Specific Stop Loss	\$382,777		
	Total	\$597,922	\$45,060	8%
BCBS of WY - Administration	Medical Administration	\$219,870		
Berkley - Reinsurance (Includes Dental through BCBS)	Specific Stop Loss	\$382,777		
	Total	\$602,647	\$49,785	9%
\$125,000 Specific Options				
UMR - Administration	Medical Administration	\$159,642		
Zurich - Reinsurance	Specific Stop Loss	\$336,701		
	Total	\$496,343	(\$56,519)	-10%
EBMS - Administration	Medical Administration	\$172,620		
Zurich - Reinsurance	Specific Stop Loss	\$336,701		
	Total	\$509,321	(\$43,541)	-8%
BCBS of WY - Administration	Medical Administration	\$215,145		
Zurich - Reinsurance	Specific Stop Loss	\$336,701		
	Total	\$551,846	(\$1,000)	0%
CIGNA - Administration	Medical Administration	\$225,540		
Zurich - Reinsurance	Specific Stop Loss	\$336,701		
	Total	\$562,241	\$9,379	2%
EBMS - Administration	Medical Administration	\$172,620		
Aetna - Reinsurance	Specific Stop Loss	\$493,132		
	Total	\$665,752	\$112,890	20%
AmeriBen - Administration	Medical Administration	\$230,769		
Aetna - Reinsurance	Specific Stop Loss	\$493,132		
	Total	\$723,901	\$171,039	31%

Administrator Stop Loss Carrier		BCBS of Wyoming - Current Berkley - Current						BCBS of Wyoming - Renewal Berkley - Renewal						
Plan	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total		
Employees	259	91	89	29	57	525	259	91	89	29	57	525		
Specific Contract Type	12/15													
Specific Maximum	\$2,000,000 Annually													
Specific Deductible	\$125,000													
Claims Covered	Medical/Rx													
Specific Stop Loss Premium	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual
	\$28.38	\$75.01	\$75.01	\$75.01	\$75.01	\$27,303	\$327,637	\$32.77	\$88.01	\$88.01	\$88.01	\$88.01	\$31,396	\$382,777
Medical Administration	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual
	\$35.75	\$35.75	\$35.75	\$35.75	\$35.75	\$18,769	\$225,225	\$34.15	\$34.15	\$34.15	\$34.15	\$34.15	\$17,329	\$215,145
Estimated Total Fixed Costs	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual
	\$64.13	\$110.76	\$110.76	\$110.76	\$110.76	\$46,072	\$552,862	\$66.92	\$122.16	\$122.16	\$122.16	\$122.16	\$49,827	\$597,922
Expected Claims Liability	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Annual
	\$436.32	\$901.53	\$776.84	\$902.90	\$1,275.96	\$363,099	\$4,357,184	\$479.31	\$1,006.55	\$814.83	\$958.62	\$1,437.93	\$398,019	\$4,776,230
Annual Est. Fixed Costs	Total Expected Cost													
Annual Est. Expected Claims	\$552,862													
Total Annual Expected Expenditures	\$4,357,184													
Expected Expense PEP/M	\$4,910,046													
Employee Premium	\$779													
EE + Spouse Premium	\$500.45													
EE + 1 Dependent Premium	\$1,012.29													
EE + 1+ Dependent Premium	\$887.60													
Family Premium	\$1,013.66													
Percentage from Current	\$1,386.72													
Annual Est. Expected Claims	Total Expected Cost													
	\$597,922													
Total Annual Expected Expenditures	\$4,776,230													
Expected Expense PEP/M	\$5,374,152													
Employee Premium	\$853													
EE + Spouse Premium	\$946.23													
EE + 1 Dependent Premium	\$1,128.71													
EE + 1+ Dependent Premium	\$936.98													
Family Premium	\$1,080.78													
Percentage from Current	\$1,560.09													

This benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Administrator	BCBS of Wyoming - Renewal						BCBS of Wyoming - Renewal					
Stop Loss Carrier	Berkley - Renewal						Zurich					
Plan	Includes Dental through BCBS of Wyoming						Specific Stop Loss Contract Type					
Employees	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total
	259	91	89	29	57	525	259	91	89	29	57	525
Specific Contract Type	12/15						12/15					
Specific Maximum	\$2,000,000 Annually						\$2,000,000 Annually					
Specific Deductible	\$125,000						\$125,000					
Claims Covered	Medical/Rx						Medical/Rx					
Specific Stop Loss Premium	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$32.77	\$88.01	\$88.01	\$88.01	\$88.01	\$31,896	\$31.05	\$75.25	\$75.25	\$75.25	\$75.25	\$25,058
Medical Administration	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$34.90	\$34.90	\$34.90	\$34.90	\$34.90	\$219,870	\$34.15	\$34.15	\$34.15	\$34.15	\$34.15	\$17,929
Estimated Total Fixed Costs	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$67.67	\$122.91	\$122.91	\$122.91	\$122.91	\$50,221	\$65.20	\$109.40	\$109.40	\$109.40	\$109.40	\$45,987
Expected Claims Liability	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$479.31	\$1,006.55	\$814.83	\$958.62	\$1,437.93	\$4,776,230	\$479.31	\$1,006.55	\$814.83	\$958.62	\$1,437.93	\$398,019
Annual Est. Fixed Costs	\$502,647						\$551,346					
Annual Est. Expected Claims	\$4,776,230						\$4,776,230					
Total Annual Expected Expens	\$5,378,377						\$5,328,077					
Expected Expense PEPM	\$854						\$846					
Employee Premium	\$546.98						\$544.51					
EE + Spouse Premium	\$1,129.46						\$1,115.95					
EE + 1 Dependent Premium	\$937.74						\$924.23					
EE + 1+ Dependent Premium	\$1,081.53						\$1,068.02					
Family Premium	\$1,560.84						\$1,547.33					
Annual Expected Cost	\$9.5%						\$8.5%					

*This benefit summary prepared for
 For further plan details, limitations and

Administrator Stop Loss Carrier Plan	UMIR Zurich						EBMS Aetna					
Employees	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total
	259	91	89	29	57	525	259	91	89	29	57	525
Specific Contract Type	12/15 \$2,000,000 Annually						12/15 \$2,000,000 Annually					
Specific Maximum	\$125,000						\$125,000					
Specific Deductible	Medical/Rx						Medical/Rx					
Claims Covered	Fixed Costs						Fixed Costs					
Specific Stop Loss Premium	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual
	\$31.05	\$75.25	\$75.25	\$75.25	\$75.25	\$336,701	\$41.80	\$113.79	\$113.79	\$113.79	\$113.79	\$41,094
						3%						3%
Medical Administration	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$25.34	\$25.34	\$25.34	\$25.34	\$25.34	\$13,304	\$27.40	\$27.40	\$27.40	\$27.40	\$27.40	\$14,365
						\$159,642						\$172,620
	Includes: COBRA (All lines), HIPAA, Nucleon, Utk. Ctl. Thomson Reporting						Includes: COBRA (All lines), HIPAA, Nucleon, UM, CM, \$2,000 Set up \$0.50 Pcp					
Estimated Total Fixed Costs	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Annual
	\$56.39	\$100.59	\$100.59	\$100.59	\$100.59	\$496,343	\$69.20	\$141.19	\$141.19	\$141.19	\$141.19	\$65,479
						-10%						20%
Expected Claims Liability	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$479.31	\$1,006.55	\$814.83	\$958.82	\$1,437.93	\$399,019	\$479.31	\$1,006.55	\$814.83	\$958.82	\$1,437.93	\$398,019
						10%						10%
	Total Expected Cost						Total Expected Cost					
Annual Est. Fixed Costs	\$436,343						\$65,479					
Annual Est. Expected Claims	\$4,776,230						\$4,776,230					
Total Annual Expected Expend	\$5,272,574						\$5,441,982					
Expected Expense PEPM	\$837						\$854					
Employee Premium	\$535.70						\$548.51					
EE + Spouse Premium	\$1,107.14						\$1,147.74					
EE + 1 Dependent Premium	\$915.42						\$956.02					
EE + 1+ Dependent Premium	\$1,059.21						\$1,099.81					
Family Premium	\$1,538.52						\$1,579.12					
	7.4%						10.3%					

This spreadsheet summarizes anticipated costs for further plan details, limitations and

Administrator	EBIMS Zurich				Sigma Zurich							
Stop Loss Carrier	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total
Employees	259	91	89	29	57	525	259	91	89	29	57	525
Specific Contract Type	12/15											
Specific Maximum	\$2,000,000 Annually											
Specific Deductible	\$125,000											
Claims Covered	Medical/Rx											
Specific Stop Loss Premium	Fixed Costs											
Medical Administration	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
Estimated Total Fixed Costs	\$31.05	\$75.25	\$75.25	\$75.25	\$75.25	\$28,056	\$31.05	\$75.25	\$75.25	\$75.25	\$75.25	\$28,056
	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$27.40	\$27.40	\$27.40	\$27.40	\$27.40	\$14,365	\$35.80	\$35.80	\$35.80	\$35.80	\$35.80	\$18,795
	Includes: COBRA, HIPAA, Nurelone UM, CM, \$2,500 Set up \$0.55 per month, 3 month rate holiday on administrative fees.											
Expected Claims Liability	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$58.45	\$102.65	\$102.65	\$102.65	\$102.65	\$42,443	\$66.85	\$111.05	\$111.05	\$111.05	\$111.05	\$46,853
	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly
	\$479.31	\$1,006.55	\$814.83	\$958.62	\$1,437.93	\$398,019	\$479.31	\$1,006.55	\$814.83	\$958.62	\$1,437.93	\$398,019
	Total Expected Cost											
Annual Est. Fixed Costs	\$509,321											
Annual Est. Expected Claims	\$4,776,230											
Total Annual Expected Expens	\$5,285,552											
Expected Expense PEPM	\$839											
Employee Premium	\$537.76											
EE + Spouse Premium	\$1,109.20											
EE + 1 Dependent Premium	\$917.48											
EE + 1+ Dependent Premium	\$1,061.27											
Family Premium	\$1,540.58											
	7.5%											
	Total Expected Cost											
	\$562,241											
	\$4,776,230											
	\$5,338,472											
	\$847											
	\$546.16											
	\$1,117.60											
	\$925.88											
	\$1,069.67											
	\$1,548.98											
	2%											
	10%											

This is a benefit summary prepared for
 For further plan details, limitations and

Administrator Stop Loss Carrier Plan	AmeriBen Aetna					
Employees	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Total
	259	91	89	29	57	525
Specific Contract Type	12/15					
Specific Maximum	\$2,000,000 Annually					
Specific Deductible	\$125,000					
Claims Covered	Medical/Rx					
	Fixed Costs					
Specific Stop Loss Premium	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly Annual
	\$41.80	\$113.79	\$113.79	\$113.79	\$113.79	\$41.80 \$450,000
Medical Administration	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly Annual
	\$36.63	\$36.63	\$36.63	\$36.63	\$36.63	\$15,251 \$230,769
Estimated Total Fixed Costs	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly Annual
	\$78.43	\$150.42	\$150.42	\$150.42	\$150.42	\$60,325 \$720,904
	Includes: COBRA, HIPAA, UM, SGLI, etc. in Fee. 10% Contingent Fee. 2%					
	Claims					
Expected Claims Liability	Employee	EE+Spouse	EE+1 Dep	EE+1+ Dep	Family	Monthly Annual
	\$479.31	\$1,006.55	\$814.83	\$958.62	\$1,437.93	\$398,019 \$4,776,230
	Total Expected Cost					
Annual Est. Fixed Costs	\$720,904					
Annual Est. Expected Claims	\$4,776,230					
Total Annual Expected Expenses	\$5,500,131					
Expected Expense PEPM	\$873					
Employee Premium	\$557.74					
EE + Spouse Premium	\$1,156.97					
EE + 1 Dependent Premium	\$965.25					
EE + 1 + Dependent Premium	\$1,109.04					
Family Premium	\$1,588.35					
Change from Current	12.0%					

This is a benefit summary prepared for
For further plan details, limitations and

Carrier			Delta Dental - Current / Renewal		
Plan Name	Current	Renewal			
Effective Date	7/1/2011	7/1/2012			
General Plan Information			In-Network Benefits		
Annual Deductible/Individual	\$50	\$50			
Annual Deductible/Family	\$150	\$150			
Waived for Preventive Visits	Yes	Yes			
Services			In-Network Benefits		
Preventive	Covered 100%	Covered 100%			
Basic / Minor	20% AD	20% AD			
Major	20% AD	20% AD			
Endodontics	20% AD	20% AD			
Periodontics	20% AD	20% AD			
Annual Maximum	\$2,500	\$2,500			
Percentage of UCR	90th %	90th %			
Orthodontics					
Orthodontics Maximum Age	To Age 19	To Age 19			
Orthodontic Benefit	20% AD	20% AD			
Lifetime Maximum	\$2,500	\$2,500			
Provisions					
Exams & Cleanings	Class 1 - One per 6 consecutive month period	Class 1 - One per 6 consecutive month period			
Flouride	Class 1 - Under Age 19	Class 1 - Under Age 19			
Sealants	Class 1 - Under Age 19	Class 1 - Under Age 19			
Full Mouth X-rays	Class 1 - Once in 36 months	Class 1 - Once in 36 months			
Rates & Enrollment					
Employee	Rate	Rate	# of Lives	# of Lives	# of Lives
Employee + Spouse	\$37.80	\$35.35	245	245	245
Employee + Child(ren)	\$101.80	\$95.20	91	91	91
Employee + Family	\$87.65	\$81.95	91	91	91
Total	\$138.80	\$129.80	87	87	87
Total Monthly Premium	\$38,577	\$36,074	514	514	514
Total Annual Premium	\$462,919	\$432,888			
Difference to Current		-6.5%			

This is a benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Karen Brown

Subject: FW: Sweetwater County - Dental

From: Dave Yanchek [mailto:Dave.Yanchek@bcbswy.com]
Sent: Tuesday, April 10, 2012 4:31 PM
To: Brian Carter
Subject: RE: Sweetwater County - Dental

Brian,

We calculated the 2011 dental discounts on our three largest employers that have their dental with BCBSWY and came up with a discount figure of 6%. The dental community in Wyoming continues to be a real challenge. It is difficult for us to contract / negotiate with dentists when there are so few of them servicing so many. I did pass on your request to our Provider Relations Manager to contact the non-participating dentists on the list.

Also, I want to point out that unlike medical services and prescription drugs, all dental services rendered outside of the State of Wyoming, even if they participate with the host BCBS plan, are considered out-of-network. Dental services are not part of the BCBS BlueCard network though I am told this may change at some point in the future.

Let me know if you want to pursue getting some CPT codes. Typically we would provide just one aggregate cost total for all the CPT codes (our company policy does not allow for pricing of individual CPT codes)

Please call if you have any questions. Thanks,

From: Brian Carter [mailto:bcarter@diversifiedinsurance.com]
Sent: Monday, April 09, 2012 2:57 PM
To: Dave Yanchek
Subject: Sweetwater County - Dental

Dave,

I just wanted to discuss dental with you a little. Do you have any idea where BCBS' discounts are on the dental side? Would it make sense to compare some CPT codes? Also, would BCBS be willing and able to recruit a few of the dentists that were missing on the network comparison that we just completed?

Thank you,

Brian Carter
Diversified Insurance Group
Senior Vice President | Employee Benefits
T: 801-325-5067
C: 801-631-2286
E: bcarter@diversifiedinsurance.com



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LIFE & DISABILITY SUMMARY

		<u>Annual Premium</u>	<u>Dollar Difference</u>	<u>Percentage Difference</u>
Current / Renewal				
Standard - Current	Life	\$41,089		
	LTD	\$153,750		
	Total	\$194,839		
Standard - Renewal	Life	\$41,089	\$0	
	LTD	\$193,450	\$39,700	
	Total	\$234,539	\$39,700	20.4%
Options				
Cigna	Life	\$33,428	(\$7,160)	
	LTD	\$89,496	(\$61,250)	
	Total	\$122,925	(\$71,914)	-36.9%
Mutual of Omaha	Life	\$31,012	(\$10,070)	
	LTD	\$112,444	(\$41,500)	
	Total	\$143,457	(\$51,382)	-26.4%
Lincoln Financial	Life	\$36,119	(\$4,970)	
	LTD	\$128,508	(\$25,210)	
	Total	\$164,627	(\$30,212)	-15.5%
Hartford Life	Life	\$47,001	\$5,912	
	LTD	\$123,918	(\$29,830)	
	Total	\$170,919	(\$23,920)	-12.3%
UNUM	Life	\$33,730	(\$7,150)	
	LTD	\$137,687	(\$16,150)	
	Total	\$171,417	(\$23,422)	-12.0%
Prudential	Life	\$32,493	(\$6,150)	
	LTD	\$171,420	\$17,870	
	Total	\$203,913	\$9,074	4.0%

Carrier	Standard - Current / Renewal	Mutual of Omaha
Effective Date	7/1/2012	7/1/2012
Basic Life & AD&D Provisions - Employee		
Employee Life & AD&D Benefit	\$30,000	\$30,000
Accelerated Death Benefit	75% of Amount with a minimum of \$5,000 or 10% of your insurance, whichever is greater	80% to \$100,000
Benefit Reduction	50% @ 70, Benefits Terminate at Retirement	50% @ 70, Benefits Terminate at Retirement
Seat Belt / Airbag	Seat Belt - The lesser of (1) \$10,000 or (2) the amount of AD&D payable for loss of life Air Bag - The lesser of (1) \$5,000 or (2) the amount of AD&D payable for loss of life	Seat Belt - 10% of the Accidental Death Benefit up to a Maximum of \$50,000 Air Bag - 10% of the Accidental Death Benefit up to a Maximum of \$50,000
Line of Duty Benefit	Yes	Officers Only
Basic Life Provisions - Spouse		
Spouse Life Benefit	\$2,000	\$2,000
Benefits Terminate		Terminate at Retirement
Basic Life Provisions - Dependent Children		
Dependent Children Life Benefit	\$1,000	\$1,000
Benefits Terminate		Live Birth to 21 or 25 years if full-time student
Enhanced Benefits (No Charge)		
Spouse Education Benefit	Yes	Yes
Child Education Benefit	Yes	Yes
Child Care Benefit	Yes	Yes
Rates per \$1,000	Current	Renewal
Employee Life	\$0.19	\$0.14
Employee AD&D / Volume	\$0.04	\$0.03
Spouse & Dependent Rate # or Spouses & Dependents	\$13,995,000	\$13,995,000
Rate Guarantee	\$0.62	\$0.62
Monthly Premium	331	331
Annual Premium	2 Years - Renewals 7/1/2014	Years - Renewals 7/1/2015
Difference from Current \$	\$3,424	\$2,584
Difference from Current %	\$41,089	\$31,012
	\$0	\$0
	0%	0%

This is a benefit summary prepared for comparative purposes only. For further details, limitations and exclusions, refer to the carrier plan document.

Carrier	Prudential	Cigna
Effective Date	7/1/2012	7/1/2012
Basic Life & AD&D Provisions - Employee		
Employee Life & AD&D Benefit	\$30,000	\$30,000
Accelerated Death Benefit	90% to \$30,000	50% of the death benefit. Minimum: \$10,000. Maximum: \$250,000 subject to state limitations
Benefit Reduction	35% @ 65, 50% @ 70. Benefits Terminate at Retirement	50% @ 70. Benefits Terminate at Retirement
Seat Belt / Airbag	Seat Belt - 10% of the Accidental Death Benefit up to a Maximum of \$10,000. Air Bag - 10% of the Accidental Death Benefit up to a Maximum of \$10,000.	Seat Belt - Additional 33% of the principal sum to a maximum of \$30,000 Air Bag - Additional 15% of the principal sum to a maximum of \$30,000
Line of Duty Benefit	No	Yes
Basic Life Provisions - Spouse		
Spouse Life Benefit	\$2,000	\$2,000
Benefits Terminate	Terminate at Retirement	Terminate at Retirement
Basic Life Provisions - Dependent Children		
Dependent Children Life Benefit	\$2,000	\$1,000
Benefits Terminate	To age 19 or Age 23 if full-time student	Live birth to 20 or 24 years if full-time student
Enhanced Benefits (No Charge)		
Spouse Education Benefit	Yes	Yes
Child Education Benefit	Yes	Yes
Child Care Benefit	Yes	Yes
Rates per \$1,000		
Employee Life	\$0.166	\$0.14
Employee AD&D	\$0.014	\$0.038
Spouse & Dependent Rate	\$13,995.000	\$13,995.000
# of Spouses & Dependents	\$0.57	\$0.89
Rate Guarantee	331	331
Monthly Premium	\$2,708	\$2,756
Annual Premium	\$32,493	\$33,428
Difference from Current \$	\$6,546	\$7,546
Difference from Current %	20%	23%

This is a summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Carrier	UNLUM	Lincoln Financial
Effective Date	7/1/2012	7/1/2012
Basic Life & AD&D Provisions - Employee		
Employee Life & AD&D Benefit	\$30,000 / \$60,000 for Police & Fire (AD&D Only to match Line of Duty Benefit with Standard)	Maximum of \$250,000 or 75% of the Insured Person's life insurance coverage, whichever is less
Accelerated Death Benefit	100% of life amount to a maximum of \$250,000	50% @ 70. Benefits Terminate at Retirement
Benefit Reduction	50% @ 70. Benefits Terminate at Retirement	10% or \$10,000, whichever is less
Seat Belt / Airbag	Seat Belt - Additional 5% of the principal sum to a maximum of \$5,000 Air Bag - Additional 10% of the principal sum to a maximum of \$25,000	10% or \$10,000, whichever is less
Line of Duty Benefit	See Above	Yes
Basic Life Provisions - Spouse		
Spouse Life Benefit	\$2,000	\$2,000
Benefits Terminate	Terminate at Retirement	Terminate at Retirement
Basic Life Provisions - Dependent Children		
Dependent Children Life Benefit	\$1,000	\$1,000
Benefits Terminate	Live birth age 19 or 26 years if full-time student	14 Days to 19 or 23 years if full-time student
Enhanced Benefits (No Charge)		
Spouse Education Benefit	Yes	
Child Education Benefit	Yes	
Child Care Benefit	Yes	
Rates per \$1,000		
Employee Life	\$0.160	\$0.15
Employee AD&D	\$0.025	\$0.04
Volume	\$13,995,000	\$13,995,000
Spouse & Dependent Rate	\$0.67	\$1.06
# of Spouses & Dependents	331	331
Rate Guarantee	5 Years - Renewals 7/1/2014	5 Years - Renewals 7/1/2014
Monthly Premium	\$2,811	\$3,010
Annual Premium	\$33,730	\$36,119
Difference from Current \$	(\$7,359)	(\$7,359)
Difference from Current %	-22%	-12%

This is a benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Carrier	Guardian	Hartford Life
Effective Date	7/1/2012	7/1/2012
Basic Life & AD&D Provisions - Employee		
Employee Life & AD&D Benefit	\$30,000	\$30,000
Accelerated Death Benefit	50% of the death benefit. Minimum: \$10,000. Maximum: \$250,000 subject to state limitations	80% of Benefit to Maximum of \$300,000
Benefit Reduction	50% @ 70, Benefits Terminate at Retirement	50% @ 70, Benefits Terminate at Retirement
Seat Belt / Airbag	Seat Belt - \$10,000 Air Bag - \$5,000	Seat Belt - 10% of the Accidental Death Benefit up to a Maximum of \$10,000 Air Bag - 15% of the Accidental Death Benefit up to a Maximum of \$15,000
Line of Duty Benefit		
Basic Life Provisions - Spouse		
Spouse Life Benefit	\$2,000	\$2,000
Benefits Terminate	Terminate at Retirement	Terminate at Retirement
Basic Life Provisions - Dependent Children		
Dependent Children Life Benefit	\$1,000	\$1,000
Benefits Terminate	14 Days to 25 or 25 years if full-time student	15 Days to 19 or 26 years if full-time student
Enhanced Benefits (No Charge)		
Spouse Education Benefit		
Child Education Benefit		
Child Care Benefit		
Rates per \$1,000		
Employee Life	\$0.21	\$0.23
Employee AD&D	\$0.023	\$0.03
Volume	\$13,995,000	\$13,995,000
Spouse & Dependent Rate	\$0.62	\$0.84
# of Spouses & Dependents	331	331
Rate Guarantee	1 Year - Renews 7/1/2014	1 Year - Renews 7/1/2015
Monthly Premium	\$3,466	\$3,917
Annual Premium	\$41,593	\$47,001
Difference from Current \$	564	564
Difference from Current %	1%	1%

This is a benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Carrier	Effective Date	Carrier	Effective Date
Supplemental Life Provisions - Employee		Cigna	7/1/2012
Employee Benefit increments		\$500,000	\$500,000 Not to Exceed 5x Annual Earnings
Employee Guarantee Issue Benefit Reduction		\$10,000	\$10,000
		\$200,000	\$150,000 Not to Exceed 5x Annual Earnings
		50% @ 70	35% @ 70, 55% @ 75, 70% @ 80, 80% @ 85, 85% @ 90.
Supplemental Life Provisions - Spouse			
Spouse Benefit increments		\$250,000	\$100,000 Not to Exceed 50% of Employee's Amount
Spouse Guarantee Issue		\$10,000	\$5,000
		\$30,000	100% of Employee Amount, up to \$35,000
Supplemental Life Provisions - Dependent Children			
Dependent Children Benefit		\$10,000	\$10,000
Dependent Children Guarantee Issue			\$10,000
Benefits Terminate		15 Days to 6 months, \$500 / 6 months to 19 years, \$1,000	
		15 Days to 19 or 23 years if full-time student	
Supplemental Life Rates per \$1,000			
Participation Requirements		25% of Eligible Employees	25% of Eligible Employees
Rate Guarantees		Employee & Spouse	Employee & Spouse
Age		\$0.066	\$0.070
Under 25		\$0.068	\$0.070
25 - 29		\$0.068	\$0.070
30 - 34		\$0.084	\$0.090
35 - 39		\$0.120	\$0.140
40 - 44		\$0.191	\$0.240
45 - 49		\$0.287	\$0.390
50 - 54		\$0.462	\$0.610
55 - 59		\$0.708	\$0.950
60 - 64		\$1.200	\$1.710
65 - 69		\$2.270	\$3.050
70 - 74		\$4.301	\$5.050
75 - 79		\$8.545	\$10.230
80 - 84		\$15.752	\$10.230
85 - 89		\$25.702	\$10.230
90 - 94		\$39.014	\$10.230
95 - 99		\$0.24 per \$1,000	\$0.14 per \$1,000
Dependent Children Rate per Unit			

This is a benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Carrier	Prudential	Lincoln Financial
Effective Date	7/1/2012	7/1/2012
Supplemental Life Provisions - Employee		
Employee Benefit increments	\$500,000 Not to Exceed 7x Annual Earnings \$10,000 \$200,000	\$300,000 Not to Exceed 5x Annual Earnings \$10,000 \$200,000
Employee Guarantee Issue Benefit Reduction	35% @ 65, 50%, @ 70	35% @ 65, 25%, 70, 15%, 75, 15%, 75, 15%, 80
Supplemental Life Provisions - Spouse		
Spouse Benefit increments	\$250,000 Not to Exceed 50% of Employee's Amount \$5,000 \$20,000	\$150,000 Not to Exceed 2.5x Employee's Amount \$5,000 \$30,000
Spouse Guarantee Issue		
Supplemental Life Provisions - Dependent Children		
Dependent Children Benefit	\$2,000 to \$10,000 \$10,000	14 Days to 6 months; \$250 / 6 months to 19 years \$10,000
Dependent Children Guarantee Issue Benefits Terminate	To age 19 or Age 23, if full-time student	14 Days to 18 or 25 years if unmarried & full-time student
Supplemental Life Rates per \$1,000		
Participation Requirements	Greater of 10 lives or 15% 3 Years - Spouse 7/1/2012	35% of Eligible Employees 3 Years - Spouse 7/1/2012
Age	Employee & Spouse	Employee & Spouse
Under 25	\$0.070	\$0.090
25 - 29	\$0.082	\$0.100
30 - 34	\$0.089	\$0.130
35 - 39	\$0.111	\$0.180
40 - 44	\$0.149	\$0.260
45 - 49	\$0.223	\$0.450
50 - 54	\$0.362	\$0.700
55 - 59	\$0.606	\$0.760
60 - 64	\$0.856	\$1.370
65 - 69	\$1.568	\$2.750
70 - 74	\$2.744	\$7.820
75 - 79	\$4.630	\$17.220
80 - 84	\$8.065	\$17.220
85 - 89	\$26.048	\$17.220
90 - 94	\$36.048	\$17.220
95 - 99	\$55.045	\$17.220
Dependent Children Rate per Unit	\$0.09 per \$1,000	\$2.00 per \$10,000

This is a benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Carrier	UNUM	Guardian
Effective Date	7/1/2012	7/1/2012
Supplemental Life Provisions - Employee		
Employee Benefit Increments	\$500,000 Not to Exceed 5x Annual Earnings \$10,000	\$300,000 \$10,000 \$150,000
Employee Guarantee Issue Benefit Reduction	65% @ 65, 50% @ 70	35% @ 65, 25% @ 70, 15% @ 75, 10% @ 80
Supplemental Life Provisions - Spouse		
Spouse Benefit Increments	Lesser of 100% of the Employee Amount or \$500,000 \$5,000	\$150,000, not to exceed 50% of Employee's Amount \$5,000 \$10,000
Spouse Guarantee Issue		
Supplemental Life Provisions - Dependent Children		
Dependent Children Benefit	Lesser of 100% of the Employee Amount or \$10,000 \$10,000	\$10,000
Dependent Children Guarantee Issue Benefits Terminate	To age 19 or 26 if full-time student	14 Days to 23 years or 25 if full-time student
Supplemental Life Rates per \$1,000		
Participation Requirements		
Rate Guarantee		
Age	25% of Eligible Employees Years - Renewal 7/1/2015	25% of Eligible Employees Years - Renewal 7/1/2012
Under 25	\$0,064	\$0,090
25 - 29	\$0,073	\$0,090
30 - 34	\$0,091	\$0,120
35 - 39	\$0,128	\$0,180
40 - 44	\$0,184	\$0,310
45 - 49	\$0,295	\$0,480
50 - 54	\$0,465	\$0,760
55 - 59	\$0,716	\$1,060
60 - 64	\$1,117	\$1,950
65 - 69	\$1,939	\$3,350
70 - 74	\$3,453	\$5,910
75 - 79	\$6,779	\$11,760
80 - 84	\$6,779	\$19,570
85 - 89	\$6,779	\$30,730
90 - 94	\$6,779	\$47,150
95 - 99	\$6,779	\$0,17 per \$1,000
Dependent Children Rate per Unit	\$0,30 per \$2,000	

*Medical Benefit summary prepared for comparative purposes only.
For further plan details, limitations and exclusions, refer to the carrier plan document.

Carrier	Hartford Life
Effective Date	7/1/2012
Supplemental Life Provisions - Employee	
Employee Benefit	\$500,000 Not to Exceed 5x Annual Earnings
Increments	\$10,000
Employee Guarantee Issue	\$100,000
Benefit Reduction	35% @ 55, 70, 75 and 25% 780, 85, 90, 95
Supplemental Life Provisions - Spouse	
Spouse Benefit	\$100,000 Not to Exceed 50% of Employee's Amount
Increments	\$5,000
Spouse Guarantee Issue	\$30,000
Supplemental Life Provisions - Dependent Children	
Dependent Children Benefit	\$10,000
Dependent Children Guarantee Issue	\$10,000
Benefits Terminate	15 Days to 18 years or 28 years if full-time student
Supplemental Life Rates per \$1,000	
Participation Requirements	25% of Eligible Employees
Rate Guarantee	3 Years - Renewal 7/1/2012
Age	Employee & Spouse
Under 25	\$0.05
25 - 29	\$0.05
30 - 34	\$0.06
35 - 39	\$0.09
40 - 44	\$0.14
45 - 49	\$0.22
50 - 54	\$0.36
55 - 59	\$0.56
60 - 64	\$0.75
65 - 69	\$1.19
70 - 74	\$2.08
75 - 79	\$3.70
80 - 84	\$6.70
85 - 89	\$8.70
90 - 94	\$8.70
95 - 99	\$8.70
Dependent Children Rate per Unit	\$1.00 Per Child Unit

This is a benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan document.

Carrier	Guardian	Lincoln Financial
Effective Date	7/1/2012	7/1/2012
Long Term Disability Provisions		
Monthly Benefit	66 2/3%	66 2/3%
Maximum Monthly Benefit	\$6,000	\$6,000
Minimum Monthly Benefit	Greater of \$100 or 10% of Benefit Per Employer	Greater of \$100 or 10% of Benefit Per Employer
Monthly Earnings Definition	90 Days	90 Days
Elimination Period	SSNRA	SSNRA
Benefit Duration	24 Months Own Occupation	24 Months Own Occupation
Definition of Disability	24 Months Lifetime, Combined with Substance Abuse	24 Months Lifetime, Combined with Substance Abuse
Mental / Nervous Limitations	24 Months Lifetime, Combined with Mental / Nervous	24 Months Lifetime, Combined with Mental / Nervous
Substance Abuse Limitations		
Survivor Benefit	3 Month Net	3 Month Net
Social Security Offset	Primary & Family	Primary & Family
Pre-Existing Limitations	3 Lookback / 12 Continuously Insured	3 Lookback / 12 Continuously Insured
Enhanced Benefits (No Charge)		Pony
Employee Assistance Program (EAP)	Yes, Integrated Behavioral Health	Yes, Bensing DuPont
Number of Face-to-Face Visits	3, Face-to-Face	4, Face to Face
EAP Cost	Included in LTD Rate	Included in LTD Rate
On - Line Reporting / Enrollment	Yes	Yes
Travel Assist	Yes, through Travel Aid	Included with Life Coverage
Beneficiary Services		Critical Illness and Accident coverage
Rate Guarantee	2 Years - Renews 7/1/2014	4 Years - Renews 1/1/2014
Rates per \$100 of Covered Payroll		
Rate	\$0.56	\$0.56
Volume	\$1,912,316	\$1,912,316
Monthly Premium	\$10,709	\$10,709
Annual Premium	\$128,508	\$128,508
Difference to Current \$	(\$25,243)	(\$25,243)
Difference to Current %	-16%	-16%

* 100% of benefit prepared for comparative purposes only.
For further plan details, limitations and exclusions, refer to the carrier plan

Carrier	UNUM	Prudential
Effective Date	7/1/2012	7/1/2012
Long Term Disability Provisions		
Monthly Benefit	66 2/3%	66 2/3%
Maximum Monthly Benefit	\$6,000	\$6,000
Minimum Monthly Benefit	Greater of \$100 or 10% of Benefit Per Employer	Greater of \$100 or 10% of Benefit Per Employer
Monthly Earnings Definition	90 Days	90 Days
Elimination Period	SSNRA	SSNRA with ADEA I
Benefit Duration	24 Months Own Occupation	24 Months Own Occupation
Definition of Disability	24 Months Lifetime Combined with Substance Abuse	24 Months Lifetime, Combined with Substance Abuse
Mental / Nervous Limitations	24 Months Lifetime, Combined with Mental / Nervous	24 Months Lifetime, Combined with Mental / Nervous
Substance Abuse Limitations		
Survivor Benefit	3 Month Net	3 times GMB
Social Security Offset	Primary & Family	Family
Pre-Existing Limitations	3 Lookback / 12 Continuously Insured	3 Lookback / 12 Continuously Insured
Enhanced Benefits (No Charge)		
Employee Assistance Program (EAP)	Yes, through Centian	included in life Rate
Number of Face-to-Face Visits	3, Face to Face, Per Incident	3, Face-to-Face
EAP Cost	Included in LTD Rate	included in LTD Rate
On - Line Reporting / Enrollment	Yes	Yes
Travel Assist	Yes, through Assist America	Yes
Beneficiary Services	N/A	Yes
Rate Guarantee	2 Years - Renews 7/1/2014	2 Years - Renews 7/1/2014
Rates per \$100 of Covered Payroll		
Rate	\$0.60	\$0.747
Volume	\$1,912,316	\$1,912,316
Monthly Premium	\$11,474	\$14,285
Annual Premium	\$137,667	\$171,420
Difference to Current \$	(\$16,063)	\$33,751
Difference to Current %	-10%	17%

This is a benefit summary prepared for comparative purposes only. For further plan details, limitations and exclusions, refer to the carrier plan.

**Sweetwater County
Health Plan Renewal Recommendation
Summary of Cost Savings
Plan Year 2012-2013**

Current (Plan year 2011-2012)		
Plan	Carrier	Annual Premiums
ASO	BlueCross BlueShield of Wyoming	\$ 225,225
Stop Loss	Berkley (\$125,000 deductible)	\$ 327,637
Dental	Delta Dental (indemnified plan)	\$ 462,919
Vision	VSP	\$ 97,249
Basic Life/LTD	The Standard Insurance Company	\$ 194,839
TOTAL		\$ 1,307,869

Recommendation (Plan Year 2012-2013)			
Plan	Carrier	Annual Premiums (includes stop loss deductible at \$125,000)	Annual Premiums (includes stop loss deductible at \$150,000)
ASO	BlueCross BlueShield of Wyoming	\$ 215,145	\$ 215,145
Stop Loss	Zurich	\$ 336,701	\$ 271,103
Dental	Delta Dental (self-funded - includes \$4.00 PEPM ASO fee paid to Delta Dental)	\$ 462,919	\$ 462,919
Vision	VSP	\$ 97,249	\$ 97,249
Basic Life/LTD	Cigna	\$ 122,925	\$ 122,925
TOTAL		\$ 1,234,939	\$ 1,169,341

SUMMARY Net Increase/Decrease to cost of Plans					
Plan	Current Plan Year (2011 - 2012)	Plan Year 2012 - 2013		Net Savings (incl. stop loss deductible at \$125,000)	Net Savings (incl. stop loss deductible at \$150,000)
		Annual Premiums (includes stop loss deductible at \$125,000)	Annual Premiums (includes stop loss deductible at \$150,000)		
ASO	\$ 225,225	\$ 215,145	\$ 215,145	\$ (10,080)	\$ (10,080)
Stop Loss	\$ 327,637	\$ 336,701	\$ 271,103	\$ 9,064	\$ (56,534)
Dental	\$ 462,919	\$ 462,919	\$ 462,919	\$ -	\$ -
Vision	\$ 97,249	\$ 97,249	\$ 97,249	\$ -	\$ -
Basic Life/LTD	\$ 194,839	\$ 122,925	\$ 122,925	\$ (71,914)	\$ (71,914)
TOTALS	\$ 1,307,869	\$ 1,234,939	\$ 1,169,341	\$ (72,930)	\$ (138,528)

RESOLUTION 12 - 05 - CL - 04

WHEREAS, it has been recommended to the Board of County Commissioners of Sweetwater County to consolidate one election precinct, being Election District 3 Precinct 1 with Election District 3 Precinct 2 and Election District 3 Precinct 5; and added Election District 5 Precinct 4 and Election District 10 Precinct 7; and changed boundaries in Election District 1 Precinct 1, Election District 3 Precinct 2, Election District 3 Precinct 3, Election District 5 Precinct 2, Election District 5 Precinct 3, Election District 6 Precinct 2, Election District 6 Precinct 4, Election District 7 Precinct 1, Election District 7 Precinct 2, Election District 9 Precinct 2, Election District 19 Precinct 1, Election District 20 Precinct 1, Election District 21 Precinct 1, Election District 23 Precinct 1, Election District 25 Precinct 1; and

WHEREAS, these election precincts will be modified, in order to comply with the State Senate and House Districts and eliminate a Carbon County School District and Sweetwater County School District split; and

WHEREAS, pursuant to State Statute 22-7-102, notice of the proposed changes was given to the chairperson of each political party in the county; and

WHEREAS, the notice describing the proposed changes was duly published according to law, and pursuant to the published notice, a public hearing was held to consider the proposed changes; and

WHEREAS, it appears to be in the best interest of the greatest number of county electors involved that the proposed changes in election district and precinct boundaries be adopted; and

WHEREAS, the changes made are pursuant to and incorporated in exhibit "A" as set forth and as depicted on the maps;

NOW THEREFORE BE IT RESOLVED that the attached exhibit "A" will comprise of these changes to the election districts and precincts for Sweetwater County;

BE IT FURTHER RESOLVED, that the County Clerk in and for Sweetwater County, shall send a certified copy of this resolution to the Wyoming Secretary of State and to the county chairperson of each political party within five (5) days of the date of this resolution and will notify, by mail, all affected registered electors what their district and precinct will be.

Dated this 15th day of May, 2012

**BOARD OF COUNTY COMMISSIONERS
SWEETWATER COUNTY, WYOMING**

Wally J. Johnson, Chair

Gary Bailiff, Member

John K. Kolb, Member

Reid O. West, Member

ATTEST:
Steven Dale Davis, County Clerk

Don Van Matre, Member

PUBLIC HEARING

Per WSS 22-7-102, NOTICE is hereby given that the following Public Hearing will be held on May 15, 2012 at 11:30 a.m. in the Sweetwater County Commissioners' Chambers, Sweetwater County Courthouse, 80 West Flaming Gorge Way, Green River, Wyoming to obtain citizens' comments on the following proposed precinct boundary:

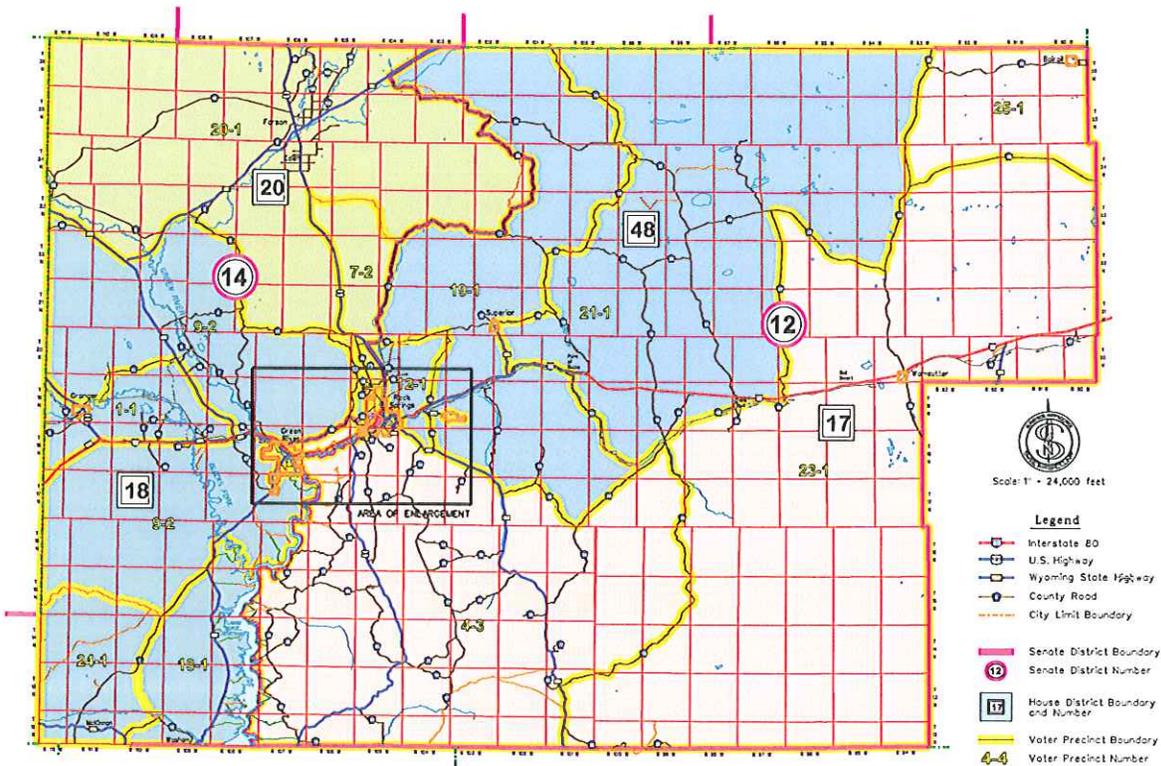
/s/ Steven Dale Davis, Sweetwater County Clerk

Publish as a legal April 28, May 5&12

Current Precinct Boundaries

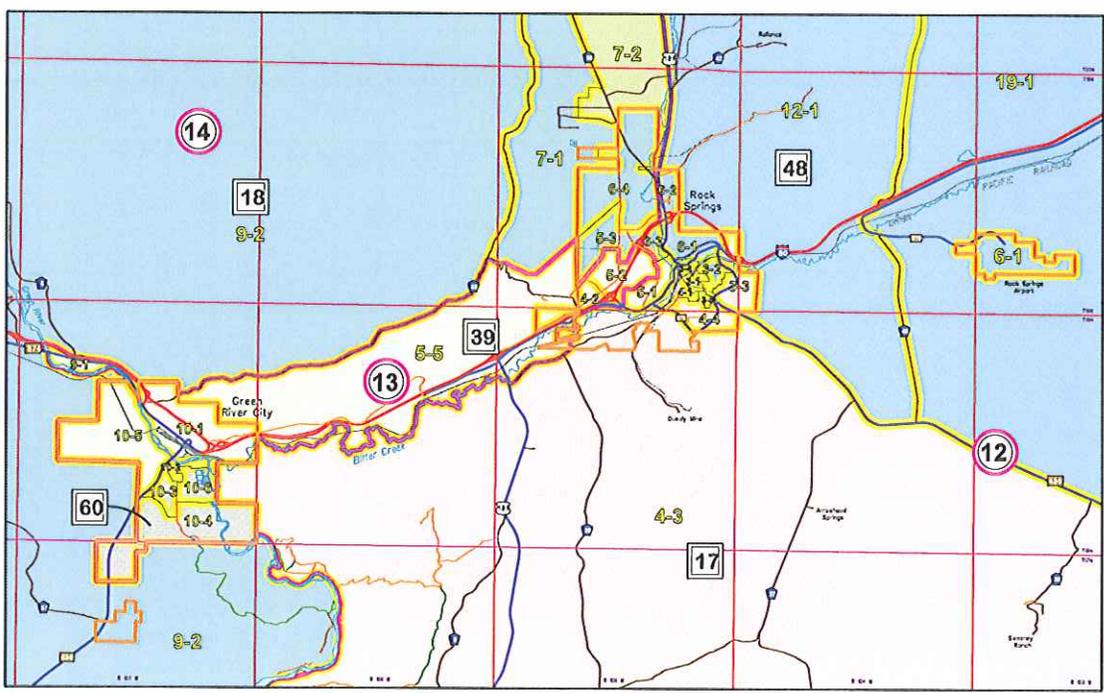
Sweetwater County, Wyoming

House/Senate Districts & Voter Precincts



Scale 1" = 24,000 feet

- Legend**
- Interstate 80
 - U.S. Highway
 - Wyoming State Highway
 - County Road
 - City Limit Boundary
 - Senate District Boundary
 - Senate District Number
 - House District Boundary and Number
 - Voter Precinct Boundary
 - Voter Precinct Number

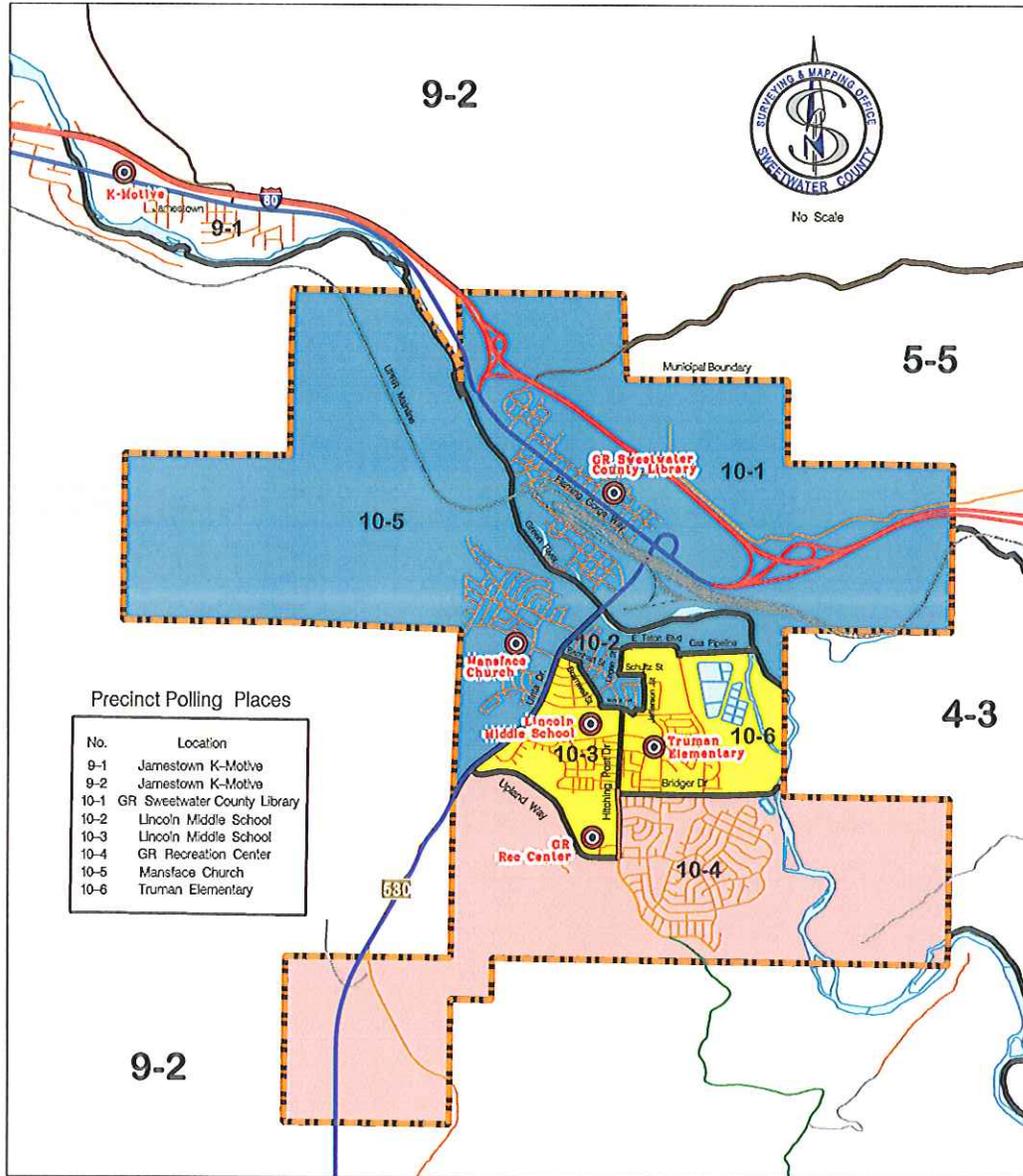


Enlarged Detail
No Scale

Produced 3/15/02 - kelly/j
Revised 5/17/02 - jf

City of Green River, Wyoming

Voter Precinct and Ward Map



Precinct Polling Places

No.	Location
9-1	Jamestown K-Motiva
9-2	Jamestown K-Motiva
10-1	GR Sweetwater County Library
10-2	Lincoln Middle School
10-3	Lincoln Middle School
10-4	GR Recreation Center
10-5	Mansface Church
10-6	Truman Elementary

City Wards

Wards	Precincts	Fill
1	10-1, 10-2, 10-5	Blue
2	10-3, 10-6	Yellow
3	10-4	Pink

Voter Precincts

—	Precinct Boundary
4-4	Precinct Number
⊙	Polling Place

City of Rock Springs, Wyoming

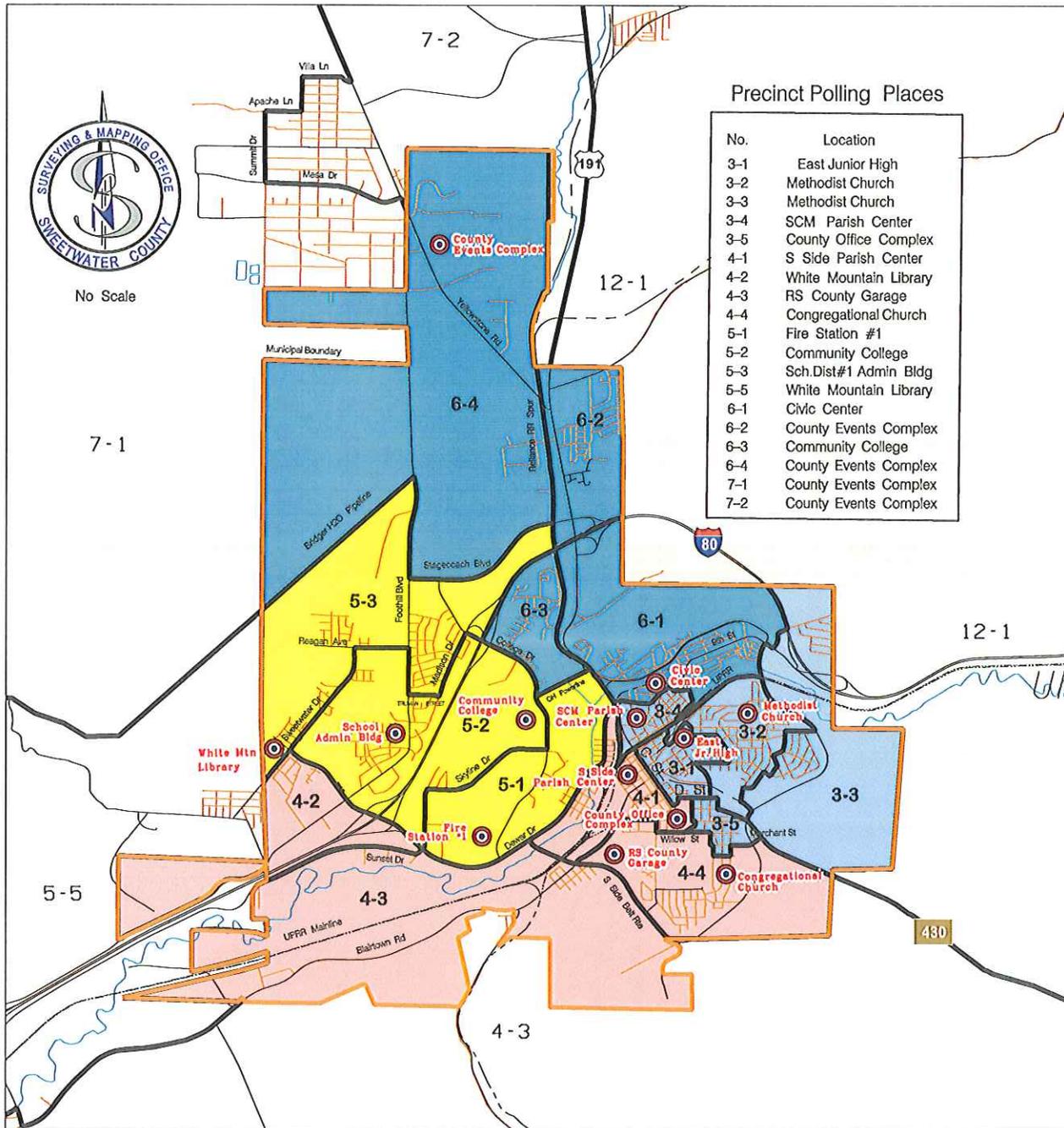
Voter Precinct and Ward Map



No Scale

Precinct Polling Places

No.	Location
3-1	East Junior High
3-2	Methodist Church
3-3	Methodist Church
3-4	SCM Parish Center
3-5	County Office Complex
4-1	S Side Parish Center
4-2	White Mountain Library
4-3	RS County Garage
4-4	Congregational Church
5-1	Fire Station #1
5-2	Community College
5-3	Sch.Dist#1 Admin Bldg
5-5	White Mountain Library
6-1	Civic Center
6-2	County Events Complex
6-3	Community College
6-4	County Events Complex
7-1	County Events Complex
7-2	County Events Complex



City Wards

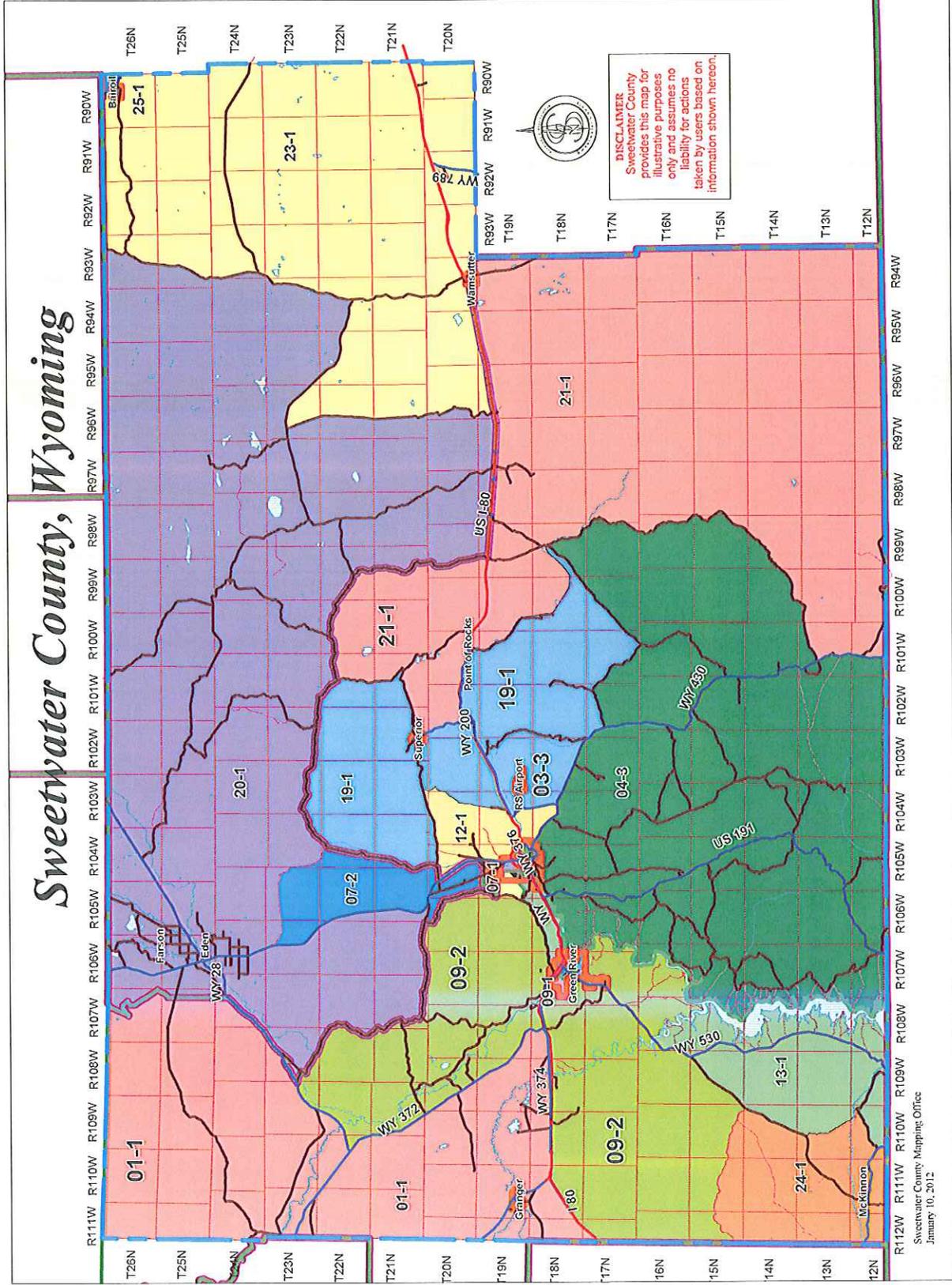
Wards	Precincts	Fill
1	4-1, 4-2, 4-3, 4-4	
2	5-1, 5-2, 5-3	
3	6-1, 6-2, 6-3, 6-4,	
4	3-1, 3-2, 3-3, 3-4, 3-5,	

Voter Precincts

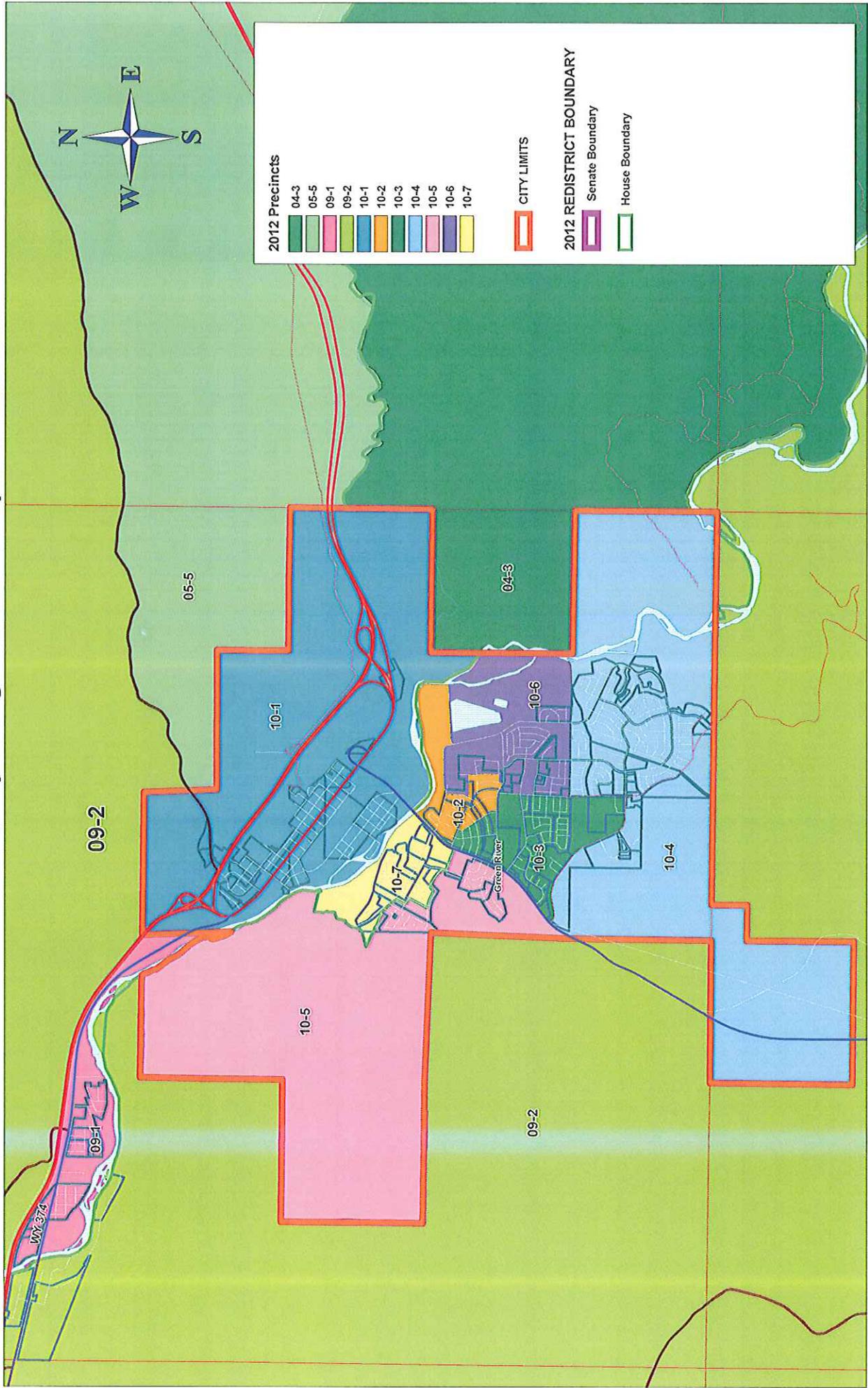
	Precinct Boundary
4-4	Precinct Number
	Polling Place

Proposed Precinct Boundaries

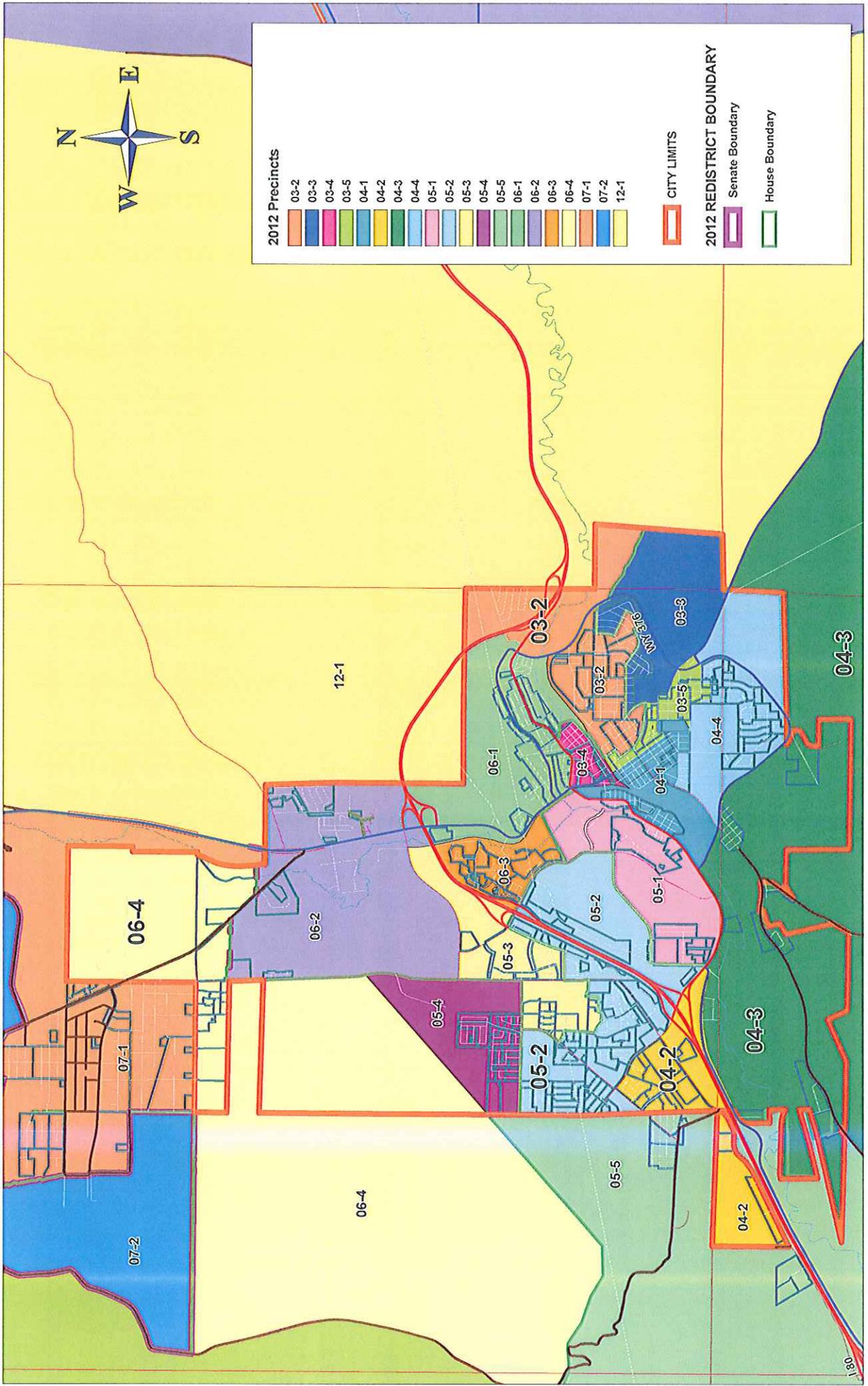
Sweetwater County, Wyoming - Precinct Map



Green River, Wyoming - Precinct Map



Rock Springs, Wyoming - Precinct Map



Precinct	2010 Returns		Base		Split		Add		Split		Deduct		Adjusted Base		Rep Com	Dem Com
	Rep	Democrat	Rep	Dem	Rep	Dem	Rep	Dem	Rep	Dem	Rep	Dem	Rep	Dem		
01-1	47	7	49	16	20-1-1	6							55	16	1	1
03-1	114	96	108	163					3-1-0	74	119		0	0		
03-2	408	223	319	384	3-1-0	74	119		3-2-1	62	72		370	478	1	1
03-3	168	102	138	165	3-2-1	62	72		3-3-1	39	47		161	190	1	1
03-5	115	84	99	146	03-1-1	34	44						133	190	1	1
05-2	430	173	409	277	5-3-2	180	112						589	389	2	1
05-3	691	291	616	494					5-3-1	183	151		263	231	1	1
05-4					5-3-1	183	151						183	151	1	1
06-2	209	115	179	186	6-4-1	7	5						186	191	1	1
06-4	63	17	53	42					6-4-1	7	5		46	37	1	1
07-1	307	69	287	118	7-2-1	169	121		7-1-1	7	5		416	220	1	1
07-2	248	67	222	131	7-1-1	7	5		7-2-1	169	121		93	29	1	1
09-2	43	17	49	22	7-1-2	33	14								1	1
10-5	469	222	469	405					10-5-1	267	217		202	188	1	1
10-7					10-5-1	267	217						267	217	1	1
19-1	73	35	51	52									51	52	1	1
20-1	250	21	250	40					20-1-1	6			244	40	1	1
21-1	19	9	11	17									11	17	1	1
23-1	83	19	81	25	25-1-1	1							82	26	1	1
25-1	49	6	43	8					25-1-1	1			42	8	1	1
Total	3786	1573	3433	2691		1062	907			1062	907		3433	2691	20	19

ORIGINAL SENATE
FILE NO. 0007

ENROLLED ACT NO. 2, SENATE

SIXTY-FIRST LEGISLATURE OF THE STATE OF WYOMING
2012 BUDGET SESSION

AN ACT relating to election districts; providing for establishment of election districts in May; providing for allocation of precinct committeemen and committeewomen in years in which redistricting occurs; and providing for an effective date.

Be It Enacted by the Legislature of the State of Wyoming:

Section 1. W.S. 22-4-101(b) and by creating a new subsection (c) and 22-7-101 are amended to read:

22-4-101. Application; composition, election and qualifications of county central committees; certificate of election.

(b) The county central committee of each political party consists of precinct committeemen and committeewomen elected in the county at the regular biennial primary election. Except as provided in subsection (c) of this section, each political party in each precinct shall elect one (1) committeeman and one (1) committeewoman for each two hundred fifty (250) votes or major fraction thereof cast for the party's candidate for representative in congress in the last general election, but provided that no precinct shall be entitled to less than one (1) precinct committeeman and precinct committeewoman. Precinct committeemen and committeewomen shall be electors registered in the party and resident in the precinct. The county clerk shall issue a certificate of election to the precinct committeemen and committeewomen elected and concurrently notify the county central committee chairman. The certificate shall state the term of office which shall begin on the day the primary election is canvassed and shall expire on the date the next regular biennial primary election is canvassed. If a precinct boundary line is

ORIGINAL SENATE
FILE NO. 0007

ENROLLED ACT NO. 2, SENATE

SIXTY-FIRST LEGISLATURE OF THE STATE OF WYOMING
2012 BUDGET SESSION

changed for any reason, the county commissioners shall determine the number of precinct committeemen and committeewomen to which the affected precinct is entitled.

(c) In any general election year in which a new plan of legislative districts is required, the number of precinct committeemen and committeewomen shall be one (1) committeeman and one (1) committeewoman for each two hundred fifty (250) votes or major fraction thereof of voters registered in that political party at the time election districts are adopted by the county commissioners as provided in W.S. 22-7-101, provided that no precinct shall be entitled to less than one (1) precinct committeeman and precinct committeewoman.

22-7-101. Election districts.

The board of county commissioners with the advice or recommendation of the county clerk, no later than its first meeting in ~~April~~May in every general election year shall divide the county into not more than thirty (30) election districts. Each district shall be designated by number. Election districts shall be changed only at this designated meeting.

ORIGINAL SENATE
FILE NO. 0007

ENROLLED ACT NO. 2, SENATE

SIXTY-FIRST LEGISLATURE OF THE STATE OF WYOMING
2012 BUDGET SESSION

Section 2. This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)

Speaker of the House

President of the Senate

Governor

TIME APPROVED: _____

DATE APPROVED: _____

I hereby certify that this act originated in the Senate.

Chief Clerk

RESOLUTION 12 - 05 - CL - 05

WHEREAS, pursuant to State Statute 22-4-101, [i]f a precinct boundary line is changed for any reason, the county commissioners shall determine the number of precinct committeemen and committeewomen to which the affected precinct is entitled; and

WHEREAS, [i]n any general election year in which a new plan of legislative districts is required, the number of precinct committeemen and committeewomen shall be one (1) committeeman and one (1) committeewoman for each two hundred fifty (250) votes or major fraction thereof of voters registered in that political party at the time election districts are adopted by the county commissioners as provided in State Statute 22-7-101, provided that no precinct shall be entitled to less than one (1) precinct committeeman or precinct committeewoman,

NOW THEREFORE BE IT RESOLVED the following affected District 1 Precinct 1, District 3 Precinct 3, District 3 Precinct 5, District 5 Precinct 3, District 5 Precinct 4, District 6 Precinct 2, District 6 Precinct 4, District 7 Precinct 2, District 9 Precinct 2, District 10 Precinct 5, District 10 Precinct 7, District 19 Precinct 1, District 20 Precinct 1, District 21 Precinct 1, District 23 Precinct 1, and District 25 Precinct 1 each shall be entitled to one (1) precinct committeeman and one (1) precinct committeewoman for the Republican and Democratic parties; District 5 Precinct 2 and District 7 Precinct 1 each shall be entitled to two (2) precinct committeemen and two (2) committeewomen for the Republican party, District 3, Precinct 2, District 5 Precinct 2 each shall be entitled to two (2) precinct committeemen and two (2) precinct committeewomen for the Democratic party, District 3 Precinct 2 shall be entitled to one (1) precinct committeeman and one (1) committeewoman for the Republican party and District 7 Precinct 1 shall be entitled to one (1) precinct committeeman and one (1) committeewoman for the Democratic party.

Dated this 15th day of May, 2012

**BOARD OF COUNTY COMMISSIONERS
SWEETWATER COUNTY, WYOMING**

Wally J. Johnson, Chair

Gary Bailiff, Member

John K. Kolb, Member

ATTEST:

Reid O. West, Member

Steven Dale Davis, County Clerk

Don Van Matre, Member